



I hereby give notice that an Ordinary Meeting of Council will be held on:

Date: Monday, 27 March 2023
Time: 9.15am
Location: Bourke Shire Council
29 Mitchell Street Bourke NSW

BUSINESS PAPER

Ordinary Council Meeting

27 March 2023

Leonie Brown
General Manager

| Time | Event | Representative | Organisation |
|---------|---|-----------------------------|----------------------------------|
| 9.00am | Community Open Forum for members of the public to address Council | | |
| | | | |
| 11.00am | Monthly Update | Superintendent Tim Chinn | Central North Police District |



DECLARATION OF INTEREST FORM COUNCIL OFFICIAL

FOR USE AT COUNCIL AND COMMITTEE MEETINGS

| |
|---|
| NAME OF COUNCIL OFFICIAL DECLARING INTEREST: |
| |
| ACTION PROPOSED: |
| <p>Tick one box only:</p> <p><input type="checkbox"/> In my opinion, my interest is pecuniary, and I am therefore required to take the action specified in Part 4 of Council’s Code of Conduct.</p> <p><input type="checkbox"/> In my opinion, my interest is non-pecuniary but significant. I am unable to remove the source of conflict. I am therefore required to treat the interest as if it were pecuniary and take the action specified in clause 5.10 of Council’s Code of Conduct.</p> <p><input type="checkbox"/> In my opinion, my interest is non-pecuniary and less than significant. I therefore make this declaration as I am required to do pursuant to clause 5.11 of Council’s Code of Conduct. However, I intend to continue to be involved with the matter.</p> |
| COUNCIL OFFICIAL |
| <p>I, _____ (name of COUNCIL OFFICIAL) disclose the above interest and acknowledge that I will take appropriate action as I have indicated above.</p> <p>Signed: _____ Date: _____</p> |
| GENERAL MANAGER – required for all declarations: |
| <p>I have noted the above declaration and I note your opinion and/or the action you have proposed.</p> <p>Signed: _____ Date: _____</p> |
| DEFINE YOUR INTEREST: |
| <p>Is your interest:</p> <p><input type="checkbox"/> Pecuniary (see dealing with pecuniary interests)?</p> <p><input type="checkbox"/> Non pecuniary (see dealing with non-pecuniary interests)</p> |
| MATTER IN WHICH YOU HAVE AN INTEREST: (Please provide full details, including item number on Council agenda) |
| |
| NAME OF THE INTEREST: |
| <p>Be specific and include information such as:</p> <ul style="list-style-type: none"> - The names of any person or organisation with which you have a relationship; - The nature of your relationship with the person or organisation; - The reason(s) why you consider the situation may (or may be perceived to) give rise to a conflict between your personal interests and your public duty as a COUNCIL OFFICIAL . |
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|--|
| <p>MANAGING LESS THAN SIGNIFICANT NON-PECUNIARY INTERESTS:</p> <p>Clause 5.11 of Council’s Code of Conduct provides that if you determine that a non-pecuniary conflict of interest is less than significant and does not require further action, you must provide an explanation of why you consider that conflict does not require further action in the circumstances.</p> |
| <p>IS YOUR NON-PECUNIARY INTEREST LESS THAN SIGNIFICANT?</p> <p>If you are of the view that your non-pecuniary interest is less than significant, please provide your explanation directly below (only complete if you are claiming that your non-pecuniary interest is less than significant).</p> <p>_____</p> <p>_____</p> <p>_____</p> |
| <p>DEFINITIONS:</p> <p>A PECUNIARY INTEREST is an interest that a designated person has in a matter because of a reasonable likelihood or expectation of appreciable financial gain or loss to the person (see Part 4 of Council’s Code of Conduct).</p> <p>A NON-PECUNIARY INTEREST is a private or personal interest that does not amount to pecuniary interest as defined by Part 5 of Council’s Code of Conduct.</p> |
| <p>MANAGING PECUNIARY INTERESTS:</p> <p>Part 4.10 of Council’s Code of Conduct requires designated persons to declare in writing to the General Manager the nature of a pecuniary interest the person has in any Council matters, as soon as practicable after becoming aware of the interest.</p> |
| <p>MANAGING SIGNIFICANT NON-PECUNIARY INTERESTS:</p> <p>Clause 5.10 of Council’s Code of Conduct provides that you must manage a significant non-pecuniary interest by not participating in consideration of, or decision making in relation to, the matter in which you have the significant non-pecuniary conflict of interest and the matter being allocated to another person for consideration or determination, or if the significant non-pecuniary conflict of interest arises in relation to a matter under consideration at a council or committee meeting, by managing the conflict of interest as if you had a pecuniary interest in the matter by complying with clauses 4.28 and 4.29 of the Code.</p> |
| <p>MANAGING NON-PECUNIARY INTERESTS:</p> <p>Clause 5.8 of Council’s Code of Conduct states that how you manage a non-pecuniary interest will depend on whether or not it is significant. Clause 5.9 of Council’s Code of Conduct states that, as a general rule, a non-pecuniary conflict of interests will be significant where a matter does not raise a pecuniary interest but involves:-</p> <ul style="list-style-type: none"> a) a relationship between a council official and another person who is affected by a decision or a matter under consideration that is particularly close, such as a current or former spouse or de facto partner, a relative for the purposes of clause 4.4 of the Code or another person from the council official’s extended family that the council official has a close personal relationship with, or another person living in the same household; b) other relationships with persons who are affected by a decision or a matter under consideration that are particularly close, such as friendships and business relationships. Closeness is defined by the nature of the friendship or business relationship, the frequency of contact and the duration of the friendship or relationship; c) an affiliation between the council official and an organisation (such as a sporting body, club, religious, cultural or charitable organisation, corporation or association) that is affected by a decision or a matter under consideration that is particularly strong. The strength of a council official’s affiliation with an organisation is to be determined by the extent to which they actively participate in the management, administration or other activities of the organisation; d) membership, as the council’s representative, of the board or management committee of an organisation that is affected by a decision or a matter under consideration, in circumstances where the interests of the council and the organisation are potentially in conflict in relation to the particular matter; e) a financial interest (other than an interest of a type referred to in clause 4.6 of the Code) that is not a pecuniary interest for the purposes of clause 4.1 of the Code; f) the conferral or loss of a personal benefit other than one conferred or lost as a member of the community or a broader class of people affected by a decision. |

Statement of ethical obligations

In accordance with Councils adopted Code of Meeting Practice (Clause 3.23), Councillors are reminded of their Oath or Affirmation of Office made under section 233A of the Local Government Act and their obligations under the Council's Code of Conduct to disclose and appropriately manage conflicts of interest.

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- 1 OPENING PRAYER**
- 2 ACKNOWLEDGEMENT OF COUNTRY**
- 3 REMEMBRANCE**
- 4 APOLOGIES AND APPLICATIONS FOR LEAVE OF ABSENCE**
- 5 ATTENDANCE BY AUDIO VISUAL LINK BY COUNCILLORS**
- 6 DISCLOSURES OF INTEREST**

7 MAYORAL MINUTE

7.1 MAYORAL MINUTE - MAYORAL ACTIVITIES

File Number: M2.1
Author: Barry Hollman, Mayor
Authoriser: Leonie Brown, General Manager
Attachments: Nil

The Activities of the Mayor from 17 February 2023 to 21 March 2023 are as follows:

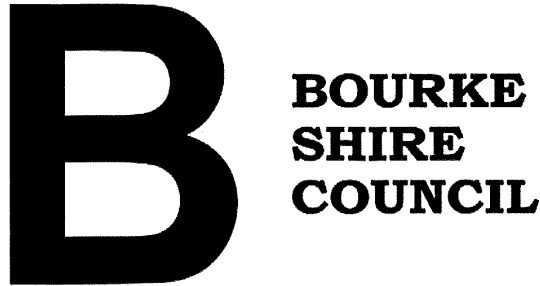
| Date | Meeting | Location |
|------------|---|--|
| 20/02/2023 | Rural and Regional Summit | Sofitel Wentworth Hotel, Sydney |
| 21/02/2023 | Country Mayors Association – Meet the Leaders Political Forum | Club York, Sydney |
| 23/02/2023 | Village Tours | Byrock and Bourke |
| 23/02/2023 | Western Region Planning Panel Meeting | Virtual via Teams |
| 24/02/2023 | Bourke Shire Council – Staff Health and Wellbeing Training Day | BOBEC Function Centre |
| 27/02/2023 | Bourke Shire Council Meeting | Shire Chambers |
| 27/02/2023 | Launch of the “Wilba” Bus Service | Bus Stop at Central Park |
| 08/03/2023 | Meet with Joshua Roberts-Garnsey, Candidate for Barwon - NSW Labour Party | Conference Room |
| 09/03/2023 | Meet with the Hon Paul Toole, Deputy Premier, Minister for Regional NSW and Minister for Police | Airport, Bourke Multi-Purpose Service (MPS), BOBEC, PCYC |
| 13/03/2023 | Meet with G Seiler re: North Bourke Stormwater Drainage | Council Chambers |
| 14/03/2023 | Meet with Mark Coulton, Member for Parkes | Conference Room |
| 14/03/2023 | North Bourke Water Extension Request Committee | Council Chambers |
| 15/03/2023 | Provide Welcome to Bourke – New Residents Function | BOBEC Café |
| 16/03/2023 | Alliance of Western Councils Board | Virtual via Teams |
| 16/03/2023 | NSW Joint Organisations Chairs Forum | Virtual via Teams |
| 20/03/2023 | Corporate Planning Workshop | Council Chambers |

| | | |
|------------|---|------------------|
| 20/03/2023 | North Bourke Stormwater Drainage Workshop | Council Chambers |
|------------|---|------------------|

Recommendation

That the information in the Mayoral Minute – Mayoral Activities as presented to Council on Monday, 27 March 2023 be noted.

SECTION No. 1 Service Management
PART No. 1.5 Delgation of Authority



General Manager's Delegation

Policy No: 1.5.3 (v10)
Date Adopted: 27 June 2022
Minute No: 2022/125
Supersedes: 1.5.3 (v9) General Manager – Delegation
Adopted: 25/02/2022
Resolution No: 2022/14

Proposed Review Date: As required

Responsible Officer: Mayor

Verified by General Manager. *Lionel Brown* : Verified by Mayor. *B. Halliwell*

1. Intent

The objectives of this policy are to provide clearly defined delegation of authority to the General Manager.

2. Scope

This policy applies to the General Manager.

3. Framework

In accordance with Section 335 of the *Local Government Act 1993*, as amended, the General Manager shall have the following particular functions:

- a) *To conduct the day-to-day management of the Council in accordance with the strategic plans, programs, strategies and policies of the Council,*
- b) *To implement, without undue delay, lawful decisions of the Council,*
- c) *To advise the Mayor and the governing body on the development and implementation of the strategic plans, programs, strategies and policies of the Council,*
- d) *To advise the Mayor and the governing body on the appropriate form of community consultation on the strategic plans, programs, strategies and policies of the Council and other matters related to the Council,*
- e) *To prepare, in consultation with the Mayor and Governing body, the Council's Community Strategic Plan, Community Engagement Strategy, Resourcing Strategy, Delivery Program, Operational Plan and Annual Report,*
- f) *To ensure that the Mayor and other Councillors are given timely information and advice, and the administrative and professional support necessary to effectively discharge their functions,*
- g) *To exercise any of the functions of the Council that are delegated by the Council to the General Manager,*
- h) *To appoint staff in accordance with the organisation structure determined under this Chapter and the resources approved by Council,*
- i) *To direct and dismiss staff,*
- j) *To implement the Council's Workforce Strategy,*
- k) *Any other functions that are conferred or imposed on the General Manager by or under this or any other Act.*

4. Provisions

In order to provide for the expedient exercise of its powers and duties and the efficient management of its business and responsibilities, effective 4 July 2022,

Bourke Shire Council hereby delegates, in accordance with the provisions of Section 377 of the *Local Government Act 1993*, to Leonie Catherine Brown, the employee of the Council in whom Council has vested the function of General Manager, the authority to exercise the powers, functions, duties and responsibilities arising from legislation specified in Schedule 1 below, subject to the limitations in Schedule 2 below.

Schedule 1

The powers, functions, duties and authorities of Council as specified in;

- I. The *Local Government Act 1993* and Regulations, and
- II. All other Acts and Regulations under which Council has powers, authorities, duties and functions.

Schedule 2

- I. Limitations arising from the provisions of the *Local Government Act 1993* and all other legislation relevant to this Delegation of Authority.
- II. All resolutions from time to time of Council directing the General Manager from time to time in the exercise of any powers, authorities, duties and functions.

5. Linkages

5.1 Applicable Legislation

This policy is to be read in conjunction with the following:-

The Local Government Act 1993

5.2 Related Policies and Procedures

Please refer to the following policies/procedures:

- 1.5.1 (v10) Mayor's Delegation
- 1.5.2 (v10) Deputy Mayors Delegation

6. Review

This Policy will be reviewed as required and in the event of legislative changes. Any amendment to the Policy must be by way of a Council Resolution.

6.1 Policy Amendments

| Version | Date Approved | Description of Changes |
|---------|---------------|--|
| 9 | 22/11/2021 | Reviewed and updated to reflect Mark Riley as GM |
| 10 | 27/06/2022 | Reviewed and updated to reflect Leonie Brown as GM |

8 STARRING OF ITEMS

9 CONFIRMATION OF MINUTES

Ordinary Council Meeting - 27 February 2023



MINUTES

Ordinary Council Meeting

27 February 2023

Order Of Business

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| 3 | Remembrance | 4 |
| 4 | Apologies and Applications for Leave of Absence | 4 |
| 5 | Attendance By Audio Visual Link By Councillors | 4 |
| 6 | Disclosures of Interest | 4 |
| 7 | Mayoral Minute | 6 |
| | 7.1 Mayoral Minute - Mayoral Activities | 6 |
| 8 | Starring of Items | 6 |
| 9 | Confirmation of Minutes | 7 |
| 10 | Notices of Motion | 7 |
| | 1. Nil | |
| 11 | Rescission Motions | 7 |
| | 2. Nil | |
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| 6. | Nil | |
| 21 | Activity Reports | 15 |
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**MINUTES OF SHIRE OF BOURKE
ORDINARY COUNCIL MEETING
HELD AT THE BOURKE SHIRE COUNCIL, 29 MITCHELL STREET BOURKE NSW
ON MONDAY, 27 FEBRUARY 2023 AT 9.15AM**

PRESENT: Cr Barry Hollman (Mayor), Cr Victor Bartley, Cr Sarah Barton, Cr Lachlan Ford (Deputy Mayor), Cr Sally Davis, Cr Cec Dorrington, Cr Sam Rice, Cr Grace Ridge, Cr Nathan Ryan, Cr Robert Stutsel

IN ATTENDANCE: Leonie Brown (General Manager), Peter Brown (Manager Works), Paul Flanagan (Manager Roads Services), Melanie Milgate (Economic Development Manager), Ang Pasang Rai (Manager Corporate Services), Dwayne Willoughby (Manager Environmental Services), Margo Anderson (Executive Assistant – Minutes)

1 OPENING PRAYER

The Mayor opened the meeting with a prayer

2 ACKNOWLEDGEMENT OF COUNTRY

The Mayor then provided an Acknowledgment of Country

3 REMEMBRANCE

Council stood in silence in the memory of the following recently deceased:

| | | | |
|------------------|-------------------|------------------|-----------------|
| Greg Adams | Tamara Dixon | Nigel Honeyman | Fay Howell |
| Judy Jakins | Darren Kerr | Robert Mahon | Robert Mallon |
| Sheila McIntosh | Noel McKenna | Gregory McKenzie | Robyn Murray |
| Neville Paterson | Pamela Riches | Dorothy Robinson | Neville Simpson |
| Clare Smith | Patricia Sullivan | Bryan Williamson | |

4 APOLOGIES AND APPLICATIONS FOR LEAVE OF ABSENCE

Nil

5 ATTENDANCE BY AUDIO VISUAL LINK BY COUNCILLORS

Nil

6 DISCLOSURES OF INTEREST

Cr Sarah Barton declared a pecuniary interest in Item 21.4 of the Agenda – General Manager’s Activity Report – Funding Announcements. The reason for such interest is that Cr Barton is an employee of Department of Regional NSW who administers the mentioned Regional Tourism Activation Fund. In making this declaration, Cr Barton advised that she would leave the Chamber and be out of sight should Council separately consider Item 21.4 of the Agenda.

Cr Sally Davis declared a pecuniary conflict of interest in Item 12.3 of the Agenda – Business Arising, North Bourke Storm Water Drainage. The reason for such interest is that Cr Davis owns land adjacent to the land the subject of the report and has a friendship with the landowner (Mr G Seiler). In making this declaration, Cr Davis advised she would leave the Chamber and be out of sight should Council separately consider Item 12.3 of the Agenda.

Cr Grace Ridge declared a pecuniary conflict of interest in Item 12.3 of the Agenda – Business Arising, North Bourke Storm Water Drainage. The reason for such interest is that Cr Ridge and her family have a business relationship with the owner of the land detailed within the report. In making this declaration Cr Ridge advised that she would leave the Chamber and be out of sight should Council separately consider Item 12.3 of the Agenda.

Cr Sarah Barton declared a significant non pecuniary conflict of interest in Item 15.1 of the Agenda – North Bourke Water Supply. The reason for such interest is that Cr Barton is the niece of Mr Warren Hand, who is an applicant for the supply of raw water in North Bourke to be extended to his property and also, that Cr Barton's residence is opposite the various properties requesting access to the raw water supply. In making this declaration, Cr Barton advised that her property already had access to the raw water supply. Cr Barton further advised that as Item 15.1 of the Agenda relates to a decision to delegate consideration of the North Bourke Water Supply matter to another body or person, as per Clause 5.13 of Councils Code of Conduct, she would remain in the room and participate in the making of a decision relative thereto.

Cr Sally Davis declared a significant non pecuniary conflict of interest in Item 15.1 of the Agenda – North Bourke Water Supply. The reason for such interest is that Cr Davis is friends with those submitting the raw water extension request and further, owns property in the North Bourke vicinity. In making this declaration, Cr Davis advised that as Item 15.1 of the Agenda relates to a decision to delegate consideration of the North Bourke Water Supply matter to another body or person, as per Clause 5.13 of Councils Code of Conduct, she would remain in the room and participate in the making of a decision relative thereto.

Cr Cec Dorrington declared a significant non pecuniary conflict of interest in Item 15.1 of the Agenda – North Bourke Water Supply. The reason for such interest is that Mrs Susanne Hand is Cr Dorrington's daughter, with Mr Warren Hand being his son in law with all remaining parties who are seeking the extension of raw water to their properties along the Enngonia Road, North Bourke considered as close personal friends. In making this declaration, Cr Dorrington advised that as Item 15.1 of the Agenda relates to a decision to delegate consideration of the North Bourke Water Supply matter to another body or person, as per Clause 5.13 of Councils Code of Conduct, he would remain in the room and participate in the making of a decision relative thereto.

Cr Lachlan Ford declared a significant non pecuniary conflict interest in Item 15.1 of the Agenda – North Bourke Water Supply. The reason for such interest is that Cr Ford owns property in the North Bourke area which could be affected by the raw water extension request. In making this declaration, Cr Ford advised that as Item 15.1 of the Agenda relates to a decision to delegate consideration of the North Bourke Water Supply matter to another body or person, as per Clause 5.13 of Councils Code of Conduct, he would remain in the room and participate in the making of a decision relative thereto.

Cr Sam Rice declared a significant non pecuniary conflict of interest in Item 15.1 of the Agenda – North Bourke Water Supply. The reason for such interest is that Cr Rice's wife is the

granddaughter of Mr Alan Morrall, who is an applicant for the supply of raw water in North Bourke to be extended to his property and also that Cr Rice and his wife own property adjacent to the requested extended route of the raw water pipeline. In making this declaration, Cr Rice advised that as Item 15.1 of the Agenda relates to a decision to delegate consideration of the North Bourke Water Supply matter to another body or person, as per Clause 5.13 of Councils Code of Conduct, he would remain in the room and participate in the making of a decision relative thereto.

Councils General Manager, Mrs Leonie Brown, declared a significant non pecuniary conflict of interest in Item 15.1 of the Agenda – North Bourke Water Supply. The reason for such interest is that Mr Warren Hand, who is an applicant for the supply of raw water in North Bourke to be extended to his property, is the brother of Mrs Brown. In making this declaration Mrs Brown advised that as Item 15.1 of the Agenda relates to a decision to delegate consideration of the North Bourke Water Supply matter to another body or person, as per Clause 5.13 of Councils Code of Conduct, she would remain in the room and participate in the making of a decision relative thereto.

7 MAYORAL MINUTE

7.1 MAYORAL MINUTE - MAYORAL ACTIVITIES

File Number: M2.1

The Council had before it the report of the Mayor regarding the Mayoral Minute - Mayoral Activities.

Resolution 2023/1

Moved: Cr Barry Hollman

That the information in the Mayoral Minute – Mayoral Activities as presented to Council on Monday, 27 February 2023 be noted.

Carried

8 STARRING OF ITEMS

Council's Code of Meeting Practice provides that Council may at any time, resolve to adopt multiple items of business on the agenda by way of a single resolution.

In this regard the Council had before it a list of reports, unstarred, with such items proposed to be adopted by Council in a single resolution.

Resolution 2023/2

Moved: Cr Victor Bartley

Seconded: Cr Grace Ridge

That the the recommendations as detailed in the un-starred items as contained in the agenda for the Ordinary Meeting of Council, held on Monday, 27 February 2023 be adopted, noting that in respect of Item 21.3, Planning, Regulatory and Environmental Services – Activity Report, the address for the subject land for DA 2023/0010, should be Lot 3, Section 7, DP 758389, 15 Belalie Street, Enngonia.

Carried

9 CONFIRMATION OF MINUTES

Resolution 2023/3

Moved: Cr Cec Dorrington

Seconded: Cr Robert Stutsel

That the minutes of the Ordinary Council Meeting held on 19 December 2022 taken as read, confirmed as correct minutes and signed by the Mayor and the General Manger.

Carried

10 NOTICES OF MOTION

Nil

11 RESCISSION MOTIONS

Nil

12 BUSINESS ARISING

12.1 CALENDAR OF EVENTS

File Number: C12.6

The Council had before it the report of the General Manager regarding the Calendar of Events.

Resolution 2023/4

Moved: Cr Victor Bartley

Seconded: Cr Grace Ridge

That the information in the Calendar of Events Report as presented to Council on Monday, 27 February 2023 be noted.

Carried

12.2 INFORMATION TO COUNCILLORS

File Number: C12.1

The Council had before it the report of the General Manager regarding the Information to Councillors.

Resolution 2023/5

Moved: Cr Victor Bartley

Seconded: Cr Grace Ridge

That the contents of the Information to Councillors Report as presented to Council on Monday, 27 February 2023 be noted.

Carried

12.3 * BUSINESS ARISING**

File Number: C12.1

The Council had before it the report of the General Manager regarding the Business Arising.

Resolution 2023/6

Moved: Cr Victor Bartley

Seconded: Cr Lachlan Ford

That the information in the Business Arising Report as presented to Council on Monday, 27 February 2023 be noted.

Carried

Further Motion

Resolution 2023/7

Moved: Cr Lachlan Ford

Seconded: Cr Robert Stutsel

That the General Manager be requested to write to the Federal Minister for the Environment and Water, the Hon Tanya Plibersek, MP and the NSW Minister for Land and Water, the Hon Kevin Anderson, MP seeking formal clarification as to the status of the Western Weirs Strategy / Better Baaka Program and the resulting status of the proposals to increase the height of the Bourke Weir.

Carried

13 ENGINEERING SERVICES DEPARTMENT

13.1 * REQUESTS FOR TREE REMOVALS**

File Number: T6.2

The Council had before it the report of the Manager Works regarding the Requests for Tree Removals.

Resolution 2023/8

Moved: Cr Victor Bartley

Seconded: Cr Grace Ridge

- 1. That immediate action be taken to remove the dead gum tree located at Enngonia Public School.**
- 2. That prior to the removal of any of the identified trees as located at 60 and 88 Hope Street, Bourke, a notice of intention to remove the trees be placed in the local media with advice provided to adjacent landowners providing them with an opportunity to comment on the proposed removal with a copy of the advertisement being provided to the Councillors.**
- 3. That should there be objections to the various proposals, a further report be provided to Council in respect of such tree(s), prior to the removal of the subject tree(s).**
- 4. That should there be no comment of objection, Council proceed to:**
 - (a) Remove the fig tree at 88 Hope St, Bourke to mitigate all risks and replace with a more suitable species.**
 - (b) Remove the unsuitable various trees located within the road reserve at 60 Hope St, Bourke and replace with a more suitable species.**
- 5. That the General Manager be requested to take the necessary action in respect of progressing these tree removal requests, as appropriate.**

Carried

14 ENVIRONMENTAL SERVICES & DEVELOPMENT DEPARTMENT

Nil

15 GENERAL MANAGER

15.1 * NORTH BOURKE WATER SUPPLY**

File Number: W2.1

The Council had before it the report of the General Manager regarding the North Bourke Water Supply.

Resolution 2023/9

Moved: Cr Robert Stutsel

Seconded: Cr Cec Dorrington

- 1. That a North Bourke Water Extension Request Committee be formed to meet for the sole purpose of determining the report of the Manager Works titled North Bourke Water Supply, as initially included in the Council Agenda of December 2022.**
- 2. That the membership of such Committee comprise the five (5) Councillors who were either absent from, or did not declare, a significant non-pecuniary conflict of interest in item 13.1, North Bourke Water Supply, of Councils December 2022 Meeting Agenda, being Councillors Bartley, Holman, Ridge, Ryan and Stutsel, with the Manager of Works and the Executive Assistant being non-voting attendees of the Committee.**
- 3. That the quorum for the Committee be three (3) Councillors.**
- 4. That once the Committee has made its determination, all Councillors be advised of the outcome.**

Carried

16 CORPORATE SERVICES DEPARTMENT

16.1 * BANK RECONCILIATION & STATEMENT OF BANK BALANCES - DECEMBER 2022**

File Number: F1.1

The Council had before it the report of the Manager Corporate Services regarding the Bank Reconciliation & Statement of Bank Balances - December 2022.

Resolution 2023/10

Moved: Cr Cec Dorrington

Seconded: Cr Lachlan Ford

That the Certificate of Reconciliation of the Cash Book for all funds of the Council and the Statement of Bank Balances as at 31 December 2022 be noted.

Carried

16.2 * INVESTMENT REPORT AS AT 31 DECEMBER 2022**

File Number: F1.1

The Council had before it the report of the Manager Corporate Services regarding the Investment Report as at 31 December 2022.

Resolution 2023/11

Moved: Cr Cec Dorrington

Seconded: Cr Lachlan Ford

- 1. That the report regarding Council's Investment Portfolio 31 December 2022 be received and noted.**
- 2. That the Certificate of the Responsible Accounting Officer be noted, and the report adopted.**

Carried

16.3 * BANK RECONCILIATION & STATEMENT OF BANK BALANCES - JANUARY 2023**

File Number: F1.1

The Council had before it the report of the Manager Corporate Services regarding the Bank Reconciliation & Statement of Bank Balances - January 2023.

Resolution 2023/12

Moved: Cr Cec Dorrington

Seconded: Cr Lachlan Ford

That the Certificate of Reconciliation of the Cash Book for all funds of the Council and the Statement of Bank Balances as at 31 January 2023 be noted.

Carried

16.4 * INVESTMENT REPORT AS AT 31 JANUARY 2023**

File Number: F1.1

The Council had before it the report of the Manager Corporate Services regarding the Investment Report as at 31 January 2023.

Resolution 2023/13

Moved: Cr Sally Davis

Seconded: Cr Cec Dorrington

- 1. That the report regarding Council's Investment Portfolio 31 January 2023 be received and noted.**
- 2. That the Certificate of the Responsible Accounting Officer be noted, and the report adopted.**

Carried

16.5 * 2023/2024 - OPERATIONAL PLAN PREPARATION**

File Number: P4.1

The Council had before it the report of the Manager Corporate Services regarding the 2023/2024 - Operational Plan Preparation.

Resolution 2023/14

Moved: Cr Cec Dorrington

Seconded: Cr Robert Stutsel

- 1. That Councils 2023/2024 draft Operational Plan be prepared utilising the 3.7% General Rate increase as determined by IPART for Bourke Shire Council.**
- 2. That any Councillors wishing to have an item included for consideration in the 2023/2024 draft Operational Plan, are requested to notify the Manager of Corporate Services by 7 March 2022.**
- 3. That the timetable for the preparation and adoption of Council's 2022/2023 Operational Plan be adopted.**

Carried

16.6 * BUDGET REVIEW TO 31 DECEMBER 2022**

File Number: F1.6

The Council had before it the report of the Manager Corporate Services regarding the Budget Review to 31 December 2022.

Resolution 2023/15

Moved: Cr Cec Dorrington

Seconded: Cr Sam Rice

- 1. That the document entitled “Quarterly Budget Review Statement – December 2022” be received and noted.**
- 2. That the variations of income and expenditure as identified in the “Quarterly Budget Review Statement – 2022” be adopted.**

Carried

16.7 DELIVERY PROGRAM - HALF YEARLY REVIEW 2022/2023

File Number: P4.1

The Council had before it the report of the Manager Corporate Services regarding the Delivery Program - Half Yearly Review 2022/2023.

Resolution 2023/16

Moved: Cr Victor Bartley

Seconded: Cr Grace Ridge

That Council note the Half Yearly Delivery Program Review Report as presented to the Ordinary Meeting of Council held on Monday, 27 February 2023.

Carried

16.8 RELEASE OF NEW LAND VALUES FOR BOURKE SHIRE

File Number: R2.8

The Council had before it the report of the Manager Corporate Services regarding the Release of New Land Values for Bourke Shire.

Resolution 2023/17

Moved: Cr Victor Bartley

Seconded: Cr Grace Ridge

That the report on the 2022 Valuation from the Valuer General in respect of Bourke Shire Council be received and noted.

Carried

17 ECONOMIC DEVELOPMENT DEPARTMENT

17.1 * CHILD SAFE STANDARDS AND POLICY**

File Number: C8.3.1, P4.5.1

The Council had before it the report of the Manager Economic Development regarding the Child Safe Standards and Policy.

Resolution 2023/18

Moved: Cr Sally Davis

Seconded: Cr Lachlan Ford

- 1. That Council make a commitment to the implementation of the Child Safe Standards.**
- 2. That the draft Child Safe Standards Policy be adopted.**
- 3. That the various actions to ensure an awareness and compliance with the Child Safe Policy as identified herewith, be implemented.**

Carried

18 DELEGATES AND COUNCILLORS REPORTS

Nil

19 POLICIES

Nil

20 PRÉCIS OF CORRESPONDENCE

Nil

21 ACTIVITY REPORTS

21.1 ENGINEERING SERVICES - ROAD WORKS AND WORKSHOP - WORKS UNDERTAKEN

File Number: E7.1

The Council had before it the report of the Manager Roads regarding the Engineering Services - Road Works and Workshop - Works Undertaken.

Resolution 2023/19

Moved: Cr Victor Bartley

Seconded: Cr Grace Ridge

That Council note the information in the Roads Department Road Works and Workshop Activity Report as presented to Council on Monday, 27 February 2023.

Carried

21.2 PARKS & GARDENS / TOWN SERVICES / WATER & WASTE WATER ENGINEERING SERVICES ACTIVITY REPORT

File Number: E7.1

The Council had before it the report of the Manager Works regarding the Parks & Gardens / Town Services / Water & Waste Water Engineering Services Activity Report.

Resolution 2023/20

Moved: Cr Victor Bartley

Seconded: Cr Grace Ridge

That Council note the information in the Parks and Gardens, Town Services and Water and Wastewater Engineering Services Department Activity Reports as presented to Council on Monday, 27 February 2023.

Carried

21.3 PLANNING, REGULATORY & ENVIRONMENTAL SERVICES - ACTIVITY REPORT

File Number: D3.1-A11.1-A8.1

The Council had before it the report of the Manager Environmental Services regarding the Planning, Regulatory & Environmental Services - Activity Report.

Resolution 2023/21

Moved: Cr Victor Bartley

Seconded: Cr Grace Ridge

That the information in the Planning, Regulatory & Environmental Services Activity Report as presented to Council on Monday, 27th February 2023 be received and noted.

Carried

21.4 GENERAL MANAGER'S ACTIVITY REPORT

File Number: G2.1

The Council had before it the report of the General Manager regarding the General Manager's Activity Report.

Resolution 2023/22

Moved: Cr Victor Bartley

Seconded: Cr Grace Ridge

That the information in the General Manager's Activity Report as presented to Council on Monday, 27 February 2023 be noted.

Carried

21.5 LIBRARY MANAGER'S ACTIVITY REPORT FOR DECEMBER 2022

File Number: L4.1

The Council had before it the report of the Library Manager regarding the Library Manager's Activity Report for December 2022.

Resolution 2023/23

Moved: Cr Victor Bartley

Seconded: Cr Grace Ridge

That the information in the Library Manager's Report for December 2022 as presented to Council on Monday, 27 February 2023 be noted.

Carried

21.6 LIBRARY MANAGER'S ACTIVITY REPORT FOR JANUARY 2023

File Number: L4.1

The Council had before it the report of the Library Manager regarding the Library Manager's Activity Report for January 2023.

Resolution 2023/24

Moved: Cr Victor Bartley

Seconded: Cr Grace Ridge

That the information in the Library Manager's Report for January 2023 as presented to Council on Monday, 27 February 2023 be noted.

Carried

21.7 TOURISM AND EVENTS REPORT

File Number: T4.3

The Council had before it the report of the Coordinator Tourism Operations regarding the Tourism and Events Report.

Resolution 2023/25

Moved: Cr Victor Bartley

Seconded: Cr Grace Ridge

That the information in the Tourism and Events Managers Report for December 2022 as presented to Council on Monday, 27 February 2023 be noted.

Carried

22 CLOSED SESSION

At this juncture, the Council gave consideration to moving into Closed Session of Council.

Resolution 2023/26

Moved: Cr Cec Dorrington

Seconded: Cr Sally Davis

That Council considers the confidential report(s) listed below in a meeting closed to the public in accordance with Section 10A(2) of the Local Government Act 1993:

22.1 * Tender 06/23 - Purchase of New Construction Plant**

This matter is considered to be confidential under Section 10A(2) - (d)(ii) of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with information that would, if disclosed, confer a commercial advantage on a competitor of the council.

22.2 * Outstanding Rates and Charges**

This matter is considered to be confidential under Section 10A(2) - (b) of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with discussion in relation to the personal hardship of a resident or ratepayer.

Carried

Council proceeded into closed session with the livestreaming of the meeting being paused at 9.59am.

22.1 * TENDER 06/23 - PURCHASE OF NEW CONSTRUCTION PLANT**

File Number: T3.1, T3.2

The Council had before it the report of the Manager Roads regarding the Tender 06/23 - Purchase of New Construction Plant.

Resolution 2023/27

Moved: Cr Cec Dorrington

Seconded: Cr Grace Ridge

- 1. That BT Equipment Pty Ltd t/a Tutt Bryant Equipment be awarded the contract for the supply of 2 (Two) only Bomag BW216PD – 5 Pad Foot Rollers at a total net changeover price of \$399,600 (ex GST) and 1 (One) only Bomag BW28RH Multi Tyred Roller at a net changeover price of \$138,000 (ex GST).**
- 2. That WesTrac Pty Ltd be awarded the contract for the supply of 1 (One) only Caterpillar 966GC Wheel Loader at a price of \$439,845.38 on the basis of no trade in.**
- 3. That the General Manager be authorised to take the necessary action to dispose of Councils existing front end loader at a price as identified herewith in this report.**
- 4. That the shortfall in budget of up to \$90,000 following the purchase and sale of existing equipment be sourced from Councils Plant Reserve account.**
- 5. That the documents and considerations remain confidential to Council.**

Carried

22.2 * OUTSTANDING RATES AND CHARGES**

File Number: P2.5-R2.15-R2.22-P9.3

The Council had before it the report of the Manager Corporate Services regarding the Outstanding Rates and Charges.

Resolution 2023/28

Moved: Cr Cec Dorrington

Seconded: Cr Sally Davis

- 1. That Council notes the report on Outstanding Rates and Charges, Water Billing and Sundry Debtors owed to Council as at 31 December 2022.**
- 2. That the documents and considerations remain confidential to Council.**

Carried

Resolution 2023/29

Moved: Cr Robert Stutsel

Seconded: Cr Grace Ridge

That Council moves out of Closed Council into Open Council.

Carried

Open council resumed at 10.03am.

RESOLUTIONS FROM CLOSED SESSION OF COUNCIL

At the request of the Mayor, the General Manager read to the meeting the Councils resolutions as determined in the Closed Session of Council.

The Meeting closed at 10.05am.

The minutes of this meeting were confirmed at the Ordinary Council Meeting held on 27 March 2023.

.....

CHAIRPERSON

10 RESCISSION MOTIONS

10.1 *** NOTICE OF MOTION OF RESCISSION - NORTH BOURKE WATER SUPPLY

File Number: W2.1

Attachments: 1. [Notice of Recission / Notice of Motion - North Bourke Water Supply](#) 



NOTICE OF MOTION OF RESCISSION

A Notice of Motion of Rescission has been received, signed by Councillor Robert Stutsel, Councillor Sam Rice and Councillor Lachlan Ford giving notice that at the next Ordinary Meeting of Council to be held on Monday, 27 March 2023, it is their intention to move the following rescission motion:

We, the undersigned, move that the following resolution, being Clause six (6) only of Item 5.1 – North Bourke Water Supply (Resolution 2023/2) of the meeting of the North Bourke Water Extension Request Committee held on 14 March 2023 be rescinded:

- 6. That Mr Warren and Mrs Susanne Hand be permitted to access the filtered water supply running past their property in accordance with Bourke Shire Council Policy Number 3.7.10, provided that they have the written permission from the Bourke Abattoir owner / operators.*

Motion

That the following resolution, being Clause six (6) only of Item 5.1 - North Bourke Water Supply (Resolution 2023/2) of the meeting of the North Bourke Water Extension Request Committee held on 14 March 2023 be rescinded:

- 6. That Mr Warren and Mrs Susanne Hand be permitted to access the filtered water supply running past their property in accordance with Bourke Shire Council Policy Number 3.7.10, provided that they have the written permission from the Bourke Abattoir owner / operators.**

22 March 2023

The General Manager
 Bourke Shire Council
 Mitchell St,
 Bourke NSW 2840

| | | | | | | | | | | |
|---------|-------------|---------|---------|-------|-------|-----|----|-------|-----------|-------|
| Doc No: | 22 MAR 2023 | COUNCIL | | | | | | | | |
| | | MAYOR | GM | MCS | WTE | MEV | MR | HW | EDM | OTHER |
| | | | LIBRARY | RATES | BOBEC | HR | IT | DEPOT | CREDITORS | |

Dear Leonie,

Notice of Motion of Rescission

We the undersigned move that the following resolution, being Clause 6 (only) of item 5.1 - North Bourke Water Supply (Resolution 2023/2) of the Meeting of the North Bourke Water Extension Request Committee held on 14 March 2023 be rescinded:

- 6. That Mr Warren and Mrs Susanne Hand be permitted to access the filtered water supply running past their property in accordance with Bourke Shire Council Policy Number 3.7.10, provided that they have the written permission from the Bourke Abattoir owner / operators.**


Alternate Motion (if Rescission Motion Carried):

That Mr Warren and Mrs Susanne Hand be advised that Council concurs with the connection of a 20mm water supply service to their property, Virginia Farm, 985 Mitchell Highway, North Bourke, on the basis of such supply being sourced from Councils filtered water main that runs on the eastern side of the Mitchell Highway, North Bourke and on the basis of them making an application and accepting a quotation from Council to undertake the works to connect to such supply via a pipe under the Highway to a nominated point at their front boundary, as per Councils Rural Water Supply Policy (Policy No 3.7.10), which requires in part:

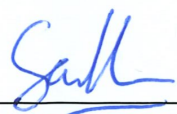
- The capital works being undertaken at no cost to Council and the total cost of the scheme proposed is prepaid to Council prior to Council carrying out the work.
- All new owners agreeing to pay Water Headworks contributions to cover augmentation of major capital items such as treatment works, reservoirs, pumps and rising mains relatively remote from the Scheme area.
- The connection shall be for domestic purposes only.
- That all internal plumbing be carried out by a licensed plumber in accordance with the provisions of the Local Government (General) Regulation 2005 and that all such works be inspected and tested by officers of Council prior to the covering of the works.
- The design and construction of any water main to service properties complying with Council's current policies.

Signed:


Councillor


 Robyn Stetson

Councillor


 Sam Rice


Councillor


 Lachlan Ford

11 NOTICES OF MOTION

11.1 *** NOTICE OF MOTION - NORTH BOURKE WATER SUPPLY

File Number: W2.1

Attachments: 1. **Notice of Rescission / Notice of Motion - North Bourke Water Supply** [↓](#)


On the basis of the Notice of Motion of Rescission lodged in respect of the North Bourke Water Supply being carried (Item 10.1 of Councils March 2023 Ordinary Meeting Agenda), Councillor Robert Stutsel, Councillor Sam Rice and Councillor Lachlan Ford gave notice of their intention to move the following motion:

That Mr Warren and Mrs Susanne Hand be advised that Council concurs with the connection of a 20mm water supply service to their property , Virginia Farm, 985 Mitchell Highway, North Bourke, on the basis of such supply being sourced from Councils filtered water main that runs on the eastern side of the Mitchell Highway, North Bourke and on the basis of them making an application and accepting a quotation from Council to undertake the works to connect to such supply via a pipe under the Highway to a nominated point at their front boundary, as per Councils Rural Water Supply Policy (Policy No 3.7.10), which requires in part:

- *The capital works being undertaken at no cost to Council and the total cost of the scheme proposed is prepaid to Council prior to Council carrying out the work.*
- *All new owners agreeing to pay Water Headworks contributions to cover augmentation of major capital items such as treatment works, reservoirs, pumps and rising mains relatively remote from the Scheme area.*
- *The connection shall be for domestic purposes only.*
- *That all internal plumbing be carried out by a licensed plumber in accordance with the provisions of the Local Government (General) Regulation 2005 and that all such works be inspected and tested by officers of Council prior to the covering of the works.*
- *The design and construction of any water main to service properties complying with Council's current policies.*

Motion

That Mr Warren and Mrs Susanne Hand be advised that Council concurs with the connection of a 20mm water supply service to their property , Virginia Farm, 985 Mitchell Highway, North Bourke, on the basis of such supply being sourced from Councils filtered water main that runs on the eastern side of the Mitchell Highway, North Bourke and on the basis of them making an application and accepting a quotation from Council to undertake the works to connect to such supply via a pipe under the Highway to a nominated point at their front boundary, as per Councils Rural Water Supply Policy (Policy No 3.7.10), which requires in part:

- **The capital works being undertaken at no cost to Council and the total cost of the scheme proposed is prepaid to Council prior to Council carrying out the work.**
- **All new owners agreeing to pay Water Headworks contributions to cover augmentation of major capital items such as treatment works, reservoirs, pumps and rising mains relatively remote from the Scheme area.**
- **The connection shall be for domestic purposes only.**
- **That all internal plumbing be carried out by a licensed plumber in accordance with the provisions of the Local Government (General) Regulation 2005 and that all such works be inspected and tested by officers of Council prior to the covering of the works.**
- **The design and construction of any water main to service properties complying with Council's current policies.**

22 March 2023

The General Manager
 Bourke Shire Council
 Mitchell St,
 Bourke NSW 2840

| | | | | | | | | | | |
|---------|-------------|---------|---------|-------|-------|-----|----|-------|-----------|-------|
| Doc No: | 22 MAR 2023 | COUNCIL | | | | | | | | |
| | | MAYOR | GM | MCS | WTE | MEV | MR | HW | EDM | OTHER |
| | | | LIBRARY | RATES | BOBEC | HR | IT | DEPOT | CREDITORS | |

Dear Leonie,

Notice of Motion of Rescission

We the undersigned move that the following resolution, being Clause 6 (only) of item 5.1 - North Bourke Water Supply (Resolution 2023/2) of the Meeting of the North Bourke Water Extension Request Committee held on 14 March 2023 be rescinded:

- 6. That Mr Warren and Mrs Susanne Hand be permitted to access the filtered water supply running past their property in accordance with Bourke Shire Council Policy Number 3.7.10, provided that they have the written permission from the Bourke Abattoir owner / operators.**


Alternate Motion (if Rescission Motion Carried):

That Mr Warren and Mrs Susanne Hand be advised that Council concurs with the connection of a 20mm water supply service to their property, Virginia Farm, 985 Mitchell Highway, North Bourke, on the basis of such supply being sourced from Councils filtered water main that runs on the eastern side of the Mitchell Highway, North Bourke and on the basis of them making an application and accepting a quotation from Council to undertake the works to connect to such supply via a pipe under the Highway to a nominated point at their front boundary, as per Councils Rural Water Supply Policy (Policy No 3.7.10), which requires in part:


- The capital works being undertaken at no cost to Council and the total cost of the scheme proposed is prepaid to Council prior to Council carrying out the work.
- All new owners agreeing to pay Water Headworks contributions to cover augmentation of major capital items such as treatment works, reservoirs, pumps and rising mains relatively remote from the Scheme area.
- The connection shall be for domestic purposes only.
- That all internal plumbing be carried out by a licensed plumber in accordance with the provisions of the Local Government (General) Regulation 2005 and that all such works be inspected and tested by officers of Council prior to the covering of the works.
- The design and construction of any water main to service properties complying with Council's current policies.

Signed:

Councillor


 Robyn Stetson

Councillor


 Sam Rice

Councillor


 Lachlan Ford

12 BUSINESS ARISING

12.1 CALENDAR OF EVENTS

File Number: C12.6
Author: Leonie Brown, General Manager
Authoriser: Leonie Brown, General Manager
Attachments: Nil

Background

Information is sent out monthly to advise when Council Meetings, meetings which Councillors are Delegates to and other meetings of which Council is a member of, or representatives of Council, are to be held.

Current Situation

| Month | Date | Time | Meeting / Event | Location |
|--------------|------|--------|-----------------|-----------------|
| 2023 | | | | |
| March | 27 | 9.15am | Council Meeting | Council Chamber |
| April | 24 | 9.15am | Council Meeting | Council Chamber |
| May | 22 | 9.15am | Council Meeting | Council Chamber |
| June | 26 | 9.15am | Council Meeting | Council Chamber |
| July | 24 | 9.15am | Council Meeting | Council Chamber |
| August | 28 | 9.15am | Council Meeting | Council Chamber |
| September | 25 | 9.15am | Council Meeting | Council Chamber |
| October (*) | 23 | 9.15am | Council Meeting | Council Chamber |
| November (*) | 17 | 9.15am | Council Meeting | Council Chamber |
| December (*) | 18 | 9.15am | Council Meeting | Council Chamber |

(*) Indicative date only. Council meeting dates post September 2023 will be determined by Council as part of the September 2023 Agenda relating to the election of the Mayor and Deputy Mayor.

Recommendation

That the information in the Calendar of Events Report as presented to Council on Monday, 27 March 2023 be noted.

12.2 INFORMATION TO COUNCILLORS

File Number: C12.1
Author: Leonie Brown, General Manager
Authoriser: Leonie Brown, General Manager
Attachments: Nil

Background

Each month a list of correspondence is sent out in the Business Paper to Councillors to ensure that they have not missed any information since the last Business Paper was produced.

Current Situation

Information that has been provided to Councillors for the period 17 February 2023 to 20 March 2023 follows:

| Date | Information Sent | Author | Email |
|-------------|---|--------------------------|--------------|
| 20/02/2023 | The Weekly Newsletter, 15 February 2023 | Local Government NSW | ✓ |
| 20/02/2023 | Byrock Village Meeting | Margo Anderson | ✓ |
| 22/02/2023 | GMs Column for publication - 23 February 2023 | Leonie Brown | ✓ |
| 22/02/2023 | Cancelling wanting to come and see council for presentation on restoring obstetric services | Dr Clive Cawthorne | ✓ |
| 23/02/2023 | Cancelling wanting to come and see council for presentation on restoring obstetric services | Leonie Brown | ✓ |
| 23/02/2023 | Business Papers for the December Ordinary and Closed Session Council Meeting Monday, 27 February 2023 | Leonie Brown | ✓ |
| 27/02/2023 | Community grants available + more - February 2023 | Mark Coulton MP | ✓ |
| 28/02/2023 | LGNSW Rural and Regional Summit Key Learnings | Local Government NSW | ✓ |
| 28/02/2023 | Election of Deputy Mayor | Coonamble Shire Council | ✓ |
| 28/02/2023 | North Bourke Water Supply Issue - update on committee | Leonie Brown | ✓ |
| 01/03/2023 | GMs Column for publication - 2 March 2023 | Leonie Brown | ✓ |
| 01/03/2023 | Minutes of the February 2023 Council Meeting | Leonie Brown | ✓ |
| 02/03/2023 | NSW Regional Health Strategic Plan for 2022-2032 | Regional Health Division | ✓ |
| 02/03/2023 | The Weekly Newsletter, 1 March 2023 | Local Government NSW | ✓ |
| 02/03/2023 | Topical stories regarding Local Government issues | Inside Local Government | ✓ |
| 06/03/2023 | Coulton's Catch Up – Monday, 6 March 2023 | Mark Coulton MP | ✓ |
| 06/03/2023 | International Women's Day Flyer | Bourke High School | ✓ |
| 07/03/2023 | BSC Name Badges | Margo Anderson | ✓ |
| 08/03/2023 | GMs Column for publication - 9 March 2023 | Leonie Brown | ✓ |
| 08/03/2023 | Visit from the Hon Paul Toole MP and Invitation | Margo Anderson | ✓ |
| 08/03/2023 | Apology regarding Invitation | Margo Anderson | ✓ |

| | | | |
|------------|--|-------------------------|---|
| 09/03/2023 | Political focus must extend beyond Western Sydney | NSW Farmers Association | ✓ |
| 13/03/2023 | Coulton's Catch Up – Monday, 13 March 2023 | Mark Coulton MP | ✓ |
| 14/03/2023 | North Bourke Stormwater Drainage Workshop | Margo Anderson | ✓ |
| 14/03/2023 | The Weekly Newsletter, 14 March 2023 | Local Government NSW | ✓ |
| 15/03/2023 | GMs Column for publication Thursday, 16 March 2023 | Leonie Brown | ✓ |
| 15/03/2023 | Agenda for the Corporate Planning Workshop - Monday, 20 March 2023 | Margo Anderson | ✓ |
| 16/03/2023 | Minutes of the North Bourke Water Extension Request Committee Meeting Tuesday, 14 March 2023 | Margo Anderson | ✓ |
| 16/03/2023 | Opening of SPAR 9.30am 17 March 2023 | Leonie Brown | ✓ |
| 16/03/2023 | Sale of Land for Unpaid Rates and potential purchase of two (2) lots by Council | Leonie Brown | ✓ |
| 17/03/2023 | Airport Works Schedule for Resealing of Bourke Airstrip | Leonie Brown | ✓ |
| 17/0/2023 | Sale of Land for Unpaid Rates – Sale Update | Leonie Brown | ✓ |
| 20/03/2023 | Coulton's Catch Up – Monday, 20 March 2023 | Mark Coulton MP | ✓ |
| 20/03/2023 | Parties should explain their plans for Great Western Highway | NSW Farmers Association | ✓ |

Recommendation

That the contents of the Information to Councillors Report as presented to Council on Monday, 27 March 2023 be noted.

12.3 * BUSINESS ARISING**

File Number: C12.1
Author: Leonie Brown, General Manager
Authoriser: Leonie Brown, General Manager
Attachments: Nil

Background

Business outstanding from previous meetings.

Current Situation

KEY: Action Still Pending Action in Progress Action Complete

| | |
|------------------------------------|----------------------------------|
| GM GENERAL MANAGER | MW MANAGER WORKS |
| MCS MANAGER CORPORATE SERVICES | MRS MANAGER ROAD SERVICES |
| MES MANAGER ENVIRONMENTAL SERVICES | EDM ECONOMIC DEVELOPMENT MANAGER |

| | |
|---------------------|--|
| 362/2018 | BIODIVERSITY CONSERVATION ACT 2016 - UPDATE |
| RESPONSIBLE OFFICER | DWAYNE WILLOUGHBY - MANAGER ENVIRONMENTAL SERVICES |
| FILE NUMBER | E6.1-E6.4-L8.1 |

| DECISION | ACTION TAKEN |
|--|--|
| <ol style="list-style-type: none"> That Council undertake a review of the potential impact on the sale of land held for industrial development including obtaining specialist advice as appropriate. That on finalisation of that review a further report be brought back to Council | <ol style="list-style-type: none"> Continue to lobby Government – matter evolving. Issue of impact of the Biodiversity Act recently discussed at meeting of the Alliance of Western Councils. Meeting held with Alliance of Western Councils and Paul Scully, Shadow Minister for Planning, 1 September to provide an update on the impact if the Biodiversity Act. Matter continues to be pursued by Western Alliance on behalf of member Councils. Matter further discussed at the Alliance of Western Council Meeting held on 09/12/2022. Impact of Biodiversity Act, and specifically the issue of the North Bourke Industrial lots, raised on Sydney Radio (2GB Ray Hadley 14/03/2023) by Chair of Western Alliance, Cr Craig Davies. |

| | |
|--|---|
| 427/2018 | PROPOSED CHANGE OF MANAGEMENT OF THE PCYC |
| RESPONSIBLE OFFICER | LEONIE BROWN - GENERAL MANAGER |
| FILE NO | L1.17-Y1.7-LD-L11.14.3 |
| DECISION | ACTION TAKEN |
| That the General Manager prepare a detailed report in relation to the matter, including the seeking of legal advice if necessary | <ol style="list-style-type: none"> 1. In progress. 2. Teleconference held 20/08/2020. 3. Correspondence sent to PCYC 25/8/20 and followed up for response 20/10/20 & 16/11/2020. 4. Matter further discussed with Crown Lands staff on 09/03/2021 for their contact with PCYC. 5. Further discussions held in July 2021 with Crown Lands in regard to their contact with PCYC with correspondence sent to PCYC as a follow up to discussions. 6. PCYC have advised that as a result of internal management changes they wish to defer discussions on land management till mid-2022. 7. No further approaches made by PCYC re land management matter. |

| | |
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| 274/2019 | DROUGHT – WATER UPDATE |
| RESPONSIBLE OFFICER | LEONIE BROWN – GENERAL MANAGER |
| FILE NO | W2.2.9 – W2.2.9.1 |
| DECISION | ACTION TAKEN |
| That the General Manager write to the State Government seeking their urgent consideration of the construction of a regulator or additional weir including a fish ladder upstream of Bourke at a location identified as BU8 | <ol style="list-style-type: none"> 1. Letter sent & meeting held. 2. State Government commits to preparation of Western Weirs Strategy. 3. Teleconference involving staff and Councillors held with State Water on 22/9/2020 re Strategy. 4. Meeting held with DPIE representatives on 10/11/2020 & 11/11/2020. 5. Further briefings on Strategy held 10/02/2021 and 24/05/2021. 6. Discussions held by GM with Jim Betts in July 2021 Secretary, DPIE, in regard to the Weir Strategy Project and its prolonged timeframes. 7. NSW Govt. in Oct 2021 announced |

- the Better Baaka Program which includes Weir renewals on the Darling and specifically upgrading of the Bourke Weir. Meeting with DPIE to be held in Bourke on 23 November 2021.
8. Meeting held DPIE 23/11/2021 with Jim Bently and his team via Video conference regarding Better Baaka Better Bidgee project.
 9. Meeting held in December 2021 with Andrew Lavelle regarding the Weir upgrade at Bourke and connectivity strategy.
 10. Contact made with Minister Pavey's Office re concerns regarding potential removal of downstream weirs.
 11. GM and MCS met with DPIE officers undertaking Western Regional Water Strategy consultation in Bourke on 8 March 2022 raising concern at the potential loss of downstream weirs.
 12. Contact made in March 2022 with Andrew Lavelle of DPIE re weir progress. Advised that Western Weirs project is progressing following completion of Strategic Business Case. Advised that he will be seeking to have further conversations re weirs downstream.
 13. Meeting held with Graham Attenborough and Jason Gordon of DPIE on 15 March 2022 re all things water including weir.
 14. Mayor, Mark Riley and Leonie Brown attended the DPIE Forum at Bourke Bowling Club on 30 June 2022 re Western Region Water Strategy and Barwon-Darling Water Sharing Plan and Floodplain Harvesting licencing.
 15. Submissions subsequently made re increasing Bourke Weir height and retention of downstream weirs.
 16. Mayor/GM met with Hon. Tanya Plibersek, MP Federal Minister for the Environment and Water at Alliance of Western Council Meeting at Narromine on 19/08/2022.
 17. Ingrid Emery, Executive Director Project Interfaces and Program

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| | <p>Management Water Infrastructure to provide update to Councillors on 22 August 2022 – No State or Federal Funding for Final Business Case Study.</p> <p>18. Refer Council Resolution Clause 2022/176 herewith for further update.</p> <p>19. Meeting held in February 2023 with Minister Anderson - see item 2022/176.</p> |
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| 2020/111 | DUAL NAMING OF THE DARLING RIVER – DARLING RIVER BAAKA |
| RESPONSIBLE OFFICER | LEONIE BROWN – GENERAL MANAGER |
| FILE NO | R6.5 |

| DECISION | ACTION TAKEN |
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| <p>That Council seek further clarification from the GNB on which section of the Darling River will be dual named Baaka and will the name be Darling Baaka River / Baaka Darling River or Darling River Baaka.</p> | <ol style="list-style-type: none"> 1. Ongoing. Geographical Names Board GNB contacted. 2. Investigations are continuing by GNB. 3. GNB advised in July 2021 that it would be undertaking consultation in August 2021 in regard to dual name proposal. 4. GNB subsequently advised in August that due to COVID the consultations will now be undertaken in 2022. 5. Meeting was to be held with GNB on 22 June 2022 however was postponed by GNB till “next month” with a date yet to be suggested. 6. Meeting scheduled for 19 July 2022 postponed – new date yet to be confirmed. 7. New meeting date proposed for 11 October 2022. 8. Representatives of NSW GNB attended Council on 11 October 2022 and met with available Councillors and relevant staff re naming matter. 9. No further advice received from GNB, to date. |

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| 2020/236 | BOURKE AIRPORT DEVELOPMENT PROPOSAL |
| RESPONSIBLE OFFICER | PETER BROWN – MANAGER WORKS |
| FILE NO | A6.1 |
| DECISION | |
| That Council seeks quotations for the preparation of a Master Plan at the Bourke Airport to determine the availability of land for the proposed development and future developments. | ACTION TAKEN Brief prepared, quotations to be invited, when funding available. |

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| 2020/325 & 326 | REVIEW OF CAPITAL WORKS PROGRAM 2019/2020 AND REALLOCATION OF FUNDS – ITEM 15.5 - MOUNT OXLEY |
| RESPONSIBLE OFFICER | LEONIE BROWN – GENERAL MANAGER |
| FILE NO | R2.5 |
| DECISION | |
| <ol style="list-style-type: none"> 1. That Council notes the report on the responsibility and current condition of the access road to the summit of Mount Oxley. 2. That Council notes the status of telecommunication infrastructure located atop Mount Oxley. 3. That following a Title Search discussion be held with the owners of the land and the various owners of the telecommunications infrastructure atop Mount Oxley with a view to sourcing funding for at least the \$80,000 in maintenance work and potentially a further \$110,000 for the guard rail installation, for a further report to Council including consideration to any contribution by Council. 4. That Council investigates its potential liability as a result of the public use of the access road to the top of Mount Oxley and a report be submitted back to Council. | ACTION TAKEN <ol style="list-style-type: none"> 1. Extensive title searches have been completed. 2. Liability issues being pursued by Booth Brown Legal for further report. 3. Meeting held with Mr & Mrs Stalley on 10 December 2020. 4. Risk review undertaken by Council’s insurers on 16/03/21. Awaiting advice to allow instructions to be issued by Booth Brown Legal to prepare licence documentation. 5. Discussions held with NSW Telco Authority re potential for funding to assist with road upgrade. Costs advised. No funding available. 6. Further discussions to be held with owners of Mt Oxley site. |

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| 2019/439 & 2021/33 | NORTH BOURKE BRIDGE REHABILITATION CONCEPT PLAN |
| RESPONSIBLE OFFICER | LEONIE BROWN – GENERAL MANAGER |
| FILE NO | B6.1 |
| DECISION | |
| <ol style="list-style-type: none"> 1. Council continues to apply for funding to undertake the project 2. Council commits additional funds of \$269,922 from Councils Infrastructure Reserve Fund to ensure a total co-contribution from Council of \$969,922 (25%) to the Building Better Regions Fund Round 5, for North Bourke Bridge Renewal, if a funding application is successful. | ACTION TAKEN <ol style="list-style-type: none"> 1. Ongoing. 2. Letter received from Minister Toole 11/11/2020 advising upcoming funding opportunities for bridge. 3. Funds as resolved reserved in Councils accounts. 4. Application under Building Better Regions Fund lodged 11/02/2021. Application unsuccessful. |

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| | <ol style="list-style-type: none"> 5. Strategy prepared for investigation, assessment and restoration of bridge for input into Tourism Grant Application. 6. Application lodged in August 2021. No response to date. 7. Representations made to Member for Barwon, Roy Butler MP regarding funding for Bridge. 8. Further application under Building Better Regions Fund lodged February 2022. 9. Council resolved 25 February 2022 to allocate funding of \$200,000 to engage a structural engineer to prepare documentation to allow Council to invite tenders for restoration of the bridge. 10. Draft brief prepared and with Public Works Advisory (PWA) for review. 11. Quote obtained from PWA with further discussions to be held. 12. Further Grant funding application for design funding lodged with NSW Government in July 2022. 13. Councils Grant Funding application was successful. Deed executed. 14. Brief with PWA finalised and awaiting final quotation. 15. Meeting to be held on site 5 April 2023. Inspection will be undertaken by PWA. |
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| 2021/355 | ROAD CLASSIFICATION REVIEW |
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| RESPONSIBLE OFFICER | PAUL FLANAGAN – ROADS MANAGER |
| FILE NO | R7.1, R7.4.3 |
| DECISION | ACTION TAKEN |
| <ol style="list-style-type: none"> 1. That Council provide a submission to the Independent Panel on Road Classification Review and Regional Road Transfer proposing that ownership of the Bourke – Milparinka Rd (Wanaaring Rd) be transferred to the NSW Government, as a minimum. 2. That the transfer of any Regional Roads to Government in the Bourke Shire being on the basis of Council entering into a contract with Government which would | <ol style="list-style-type: none"> 1. Submission to Review Panel prepared and submitted. 2. Additional information and financial data requested for consideration 23 August 2022. Information provided. 3. No Further information to date. |

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| <p>see Council continuing to undertake both improvement works, and the necessary programmed and emergency maintenance works on the transferred roadway(s).</p> <p>3. That Council also provides a submission to the Independent Panel on Road Classification Review and Regional Road Transfer proposing the reclassification from local road to regional road status of the following roads:</p> <ul style="list-style-type: none"> • RLR 5 – Caronga Peak to Wilga Downs (23km / no bridge); • RLR50 - Moleyarra Road – Wanaaring to Hungerford (86.82km / no bridge); • RLR44 – Janina Road – Louth to Wanaaring (85.7km / no bridge); • RLR49 – West Culgoa Road – Bourke to Weilmoringle (82.82km / single lane bridge). | |
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| 2022/ 96 | NORTH BOURKE STORMWATER DRAINAGE |
| RESPONSIBLE OFFICER | LEONIE BROWN - GENERAL MANAGER |
| FILE NO | D6.1, D6.2, V 1.6 |

| DECISION | ACTION TAKEN |
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| <ol style="list-style-type: none"> 1. That the information in the report of the General Manager from March 2022 be noted. 2. That the Mayor and General Manager be requested to take the necessary action in pursuit of potentially acquiring land in respect of this drainage matter, for a further report to Council. 3. That the Mayor and General Manager be requested to brief Mr G Seiler on the progress of this matter. 4. That the documents and considerations in respect of this matter remain confidential to Council. | <ol style="list-style-type: none"> 1. Investigations into land proceeding. 2. Mayor and GM have briefed Mr Seiler. 3. Land to west of subject site reviewed by environmental consultant and is considered to be an undesirable location for the construction of stormwater retention infrastructure due to the multitude of environmental, practical and physical constraints. 4. Further update meeting held in June 2022 with Mr Seiler involving Mayor, Deputy Mayor and Messrs Riley and Brown. 5. Monthly progress reports to be provided to Mr Seiler by Council. 6. Structural Engineer engaged by Insurers inspected property on 8 September 2022. 7. Meeting held with landowners to the north of Warrego Street with a view to a portion of this land being acquired and utilised for the construction of a detention pond. Further information |

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| | <p>being sought for a future meeting.</p> <p>8. Further information received and provided to the landowners to the north of Warrego Street with subsequent discussions held.</p> <p>9. Structural Engineers Report received. Comprehensive report being developed for Workshop of Councillors in March 2023.</p> <p>10. Workshop held 20 March 2023. Workshop report including recommendation included in March 2023 Business Paper.</p> |
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| 2022/ 115 | RISK MANAGEMENT AND INTERNAL AUDIT FRAMEWORK FOR COUNCILS |
| RESPONSIBLE OFFICER | ANG PASANG RAI - MANAGER CORPORATE SERVICES |
| FILE NO | R5.1 |

| DECISION | ACTION TAKEN |
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| <p>1. That Council join with the Far North West Joint Organisation and its member Councils in establishing a Shared Audit Risk and Improvement Committee in accordance with section 428B of the Local Government Act 1993.</p> <p>2. That Council delegate authority to the Far North West Joint Organisation to appoint the chair and two (2) independent members to form the shared Audit Risk And Improvement Committee to serve the Far North West Joint Organisation and all three member Councils.</p> <p>3. That Council appoint a Councillor to serve as the non-voting board member on the ARIC for this Council only.</p> <p>4. That Council adopt the Draft Terms of Reference developed for the operation of the Audit Risk and Improvement noting the initial revised term to cater for the shorter period to be served by the current Council and the fact that there is no current need for the Chair to be pre-qualified at this stage.</p> <p>5. That Council note the Expression of Interest document developed by the Far North West Joint Organisation for distribution to potential applicants for persons to serve as the Chair or one of the two (2) independent Committee Members including the fees payable to the Chair and Committee members.</p> <p>6. That applications as detailed in the Expression of Interest document be called for by the placement of advertisements in the local papers circulating in each of</p> | <p>1. General Manager advised FNWJO of Council’s resolution.</p> <p>2. Manager Corporate Services take the necessary action to implement Council’s resolution.</p> <p>3. Expression of Interest received from another Council regarding joining the FNWJO.</p> <p>4. FNWJO meeting held on 1 August 2022.</p> <p>5. Expression of Interest for persons to serve as the Chair on one of the two (2) independent Committee members have been invited and subsequently closed. As at 23/03/2023 the submissions received are under review for report to the FNWJO in April 2023.</p> |

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| <p>the towns within the FNWJO area together with the websites of each of the member Councils to provide local residents the opportunity to apply to become a member of the Shared Committee if they are suitably qualified and wish to apply.</p> | |
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| <p>2022/161</p> | <p>CAMPING & CARAVAN USAGE - MITCHELL HIGHWAY ROAD RESERVE AND NORTH BOURKE BOAT RAMP CROWN RESERVE</p> |
| <p>RESPONSIBLE OFFICER</p> | <p>DWAYNE WILLOUGHBY – MANAGER ENVIRONMENTAL SERVICES</p> |
| <p>FILE NO</p> | <p>L1.9</p> |

| <p>DECISION</p> | <p>ACTION TAKEN</p> |
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| <ol style="list-style-type: none"> 1. That the legislative information in respect of the potential usage of the North Bourke Boat Ramp Crown Reserve for the purposes of caravanning and camping be noted. 2. That Council not pursue the development of a primitive campground to allow camping at the North Bourke Boat Ramp Crown Reserve and having regard to this position, camping in this reserve not be permissible and appropriate signage be maintained. 3. That Council enter into discussions with TfNSW with a view to the sealed section of road reserve leading to the old North Bourke Bridge being designated for use by light and recreational travellers as a Rest Area, for a trial period ending 12 months after the opening of such road reserve as a rest area, should it be approved. 4. At the end of this period it would be proposed that a report on the trial be provided to Council to review usage and issues, including any impact on accommodation providers in Bourke. 5. That Council investigate further opportunities to promote Bourke as an RV friendly town. | <ol style="list-style-type: none"> 1. Contact made with Transport for NSW (TfNSW). 2. Awaiting response from TfNSW. 3. Further follow up with TfNSW. Cobar Shire have advised they are having similar issues. 4. Further contact made with Transport for NSW. 5. Follow up report included in March 2023 Business Paper. |

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| 2022/176 | MAYORAL MINUTE – WESTERN WEIRS STRATEGY |
| RESPONSIBLE OFFICER | LEONIE BROWN – GENERAL MANAGER |
| FILE NO | W3.1 |

| DECISION | ACTION TAKEN |
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| <p>1. That the status upgrade in respect of the Western Weirs Strategy as presented to Council by Ms Ingrid Emery, Water Infrastructure NSW on Monday, 22 August 2022 be noted.</p> <p>2. That Council write to the Hon. Tanya Plibersek, MP, Federal Minister for the Environment and Water, and the Hon. Kevin Anderson, MP, State Minister for Land and Water seeking support and funding to progress the next stage of the Western Weir Strategy being the Final Business Case for the proposed upgrading of the Bourke Weir to improve town water supply security.</p> | <p>1. Letter written by the Mayor to Hon. Tanya Plibersek, MP, seeking support and funding to progress to the next stage of the Western Weir Strategy being the Final Business Case for the proposed upgrading of the Bourke Weir to improve town water supply security.</p> <p>2. Letter also written to the Hon. Kevin Anderson, State Minister for Land and Water seeking support and seeking a meeting to discuss same. Minister’s office advised that “the Minister will be unable to accept your request to meet.”</p> <p>3. Response dated 5 October 2022 received from Minister Anderson. The Minister advised that:</p> <ul style="list-style-type: none"> • Infrastructure NSW (INSW) completed its Gateway 1 Review in December 2021 in respect of the Western Weirs Program. INSW is working with the Australian Government re: funding arrangements for a final Business Case. • Western Weirs Program has been incorporated into the Better Baaka Program. Better Baaka aims to protect rivers and floodplains with towns having “a secure water source into the future, and sustainable local communities, agriculture and industries can be supported.” <p>4. Response dated 12 December 2022 received from Minister Plibersek advised that:</p> <ul style="list-style-type: none"> • The NSW Government is responsible for water management in our region and is developing regional water strategies across the |

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| | <p>State.</p> <ul style="list-style-type: none"> • The Western Weirs Strategy sits alongside these strategies. • The Australian Government’s role as a significant investor in water infrastructure through the National Water Grid Authority, State and Territory Governments are responsible for water planning and water infrastructure delivery. Applications for National Water Grid funding must have support of the State Government. <p>5. State Minister for Land and Water, the Hon Kevin Anderson attended Bourke on 6 February 2023 and met with the Mayor and Acting GM. The Minister advised the Western Weirs Strategy will be abandoned as it is not well supported. However, the issue of water security will be included in the Better Baaka Program. The State and Federal Ministers are to meet for discussion in late February. The proposal aims to meet the Federal objectives but will require more time to adopt measures to ensure water consumption is not restricted at the same time. There are implications for a need for increased water storage capacity if weirs are not upgraded.</p> <p>6. Correspondence sent to the Hon Tanya Plibersek, MP and the NSW Minister for Lands and Water, the Hon Kevin Anderson, MP in March 2023 seeking the status of weir proposals. In response, the acting CEO of the NSW Water Sector responded that “the strategic business case for the Western Weirs program was completed in November 2021” and further that “the NSW Government continues to work with the Australian Government on suitable funding arrangements to progress to a final business case.”</p> |
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| 2022/222 & 2022/250 | PROPOSED INTEGRATED PRIMARY HEALTH CARE CENTRE |
| RESPONSIBLE OFFICER | LEONIE BROWN – GENERAL MANAGER |
| FILE NO | A11.1, H1.1, H1.15 |

| DECISION | ACTION TAKEN |
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| <ol style="list-style-type: none"> 1. That the Mayor and General Manager be requested to further discuss with the Bourke Aboriginal Corporation Health Service (BACHS) the potential acquisition of the following land: <ol style="list-style-type: none"> a) Lot 8 DP 35739, Lot 9 DP 35739 and Lot 10 DP35739 in Mitchell Street, Bourke b) Three (3) x lots from Lot 6 DP 35797, Lot 7 DP 35797, Lot 8 DP 35797, Lot 9 DP 35797 and Lot 10 DP 35797. 2. That based on three (3) lots in one line being required, the land be available for sale at an indicative combined price of \$45,000. 3. That Council provide the BACHS with the requested Evidence of Tenure and Letter of Support, as requested. 4. That the documents and considerations in respect of this matter remain confidential to Council. 5. That Council proceed to sell Lots 7,8,9 and 10 DP 35797 Mitchell St, Bourke at a combined price of \$45,000 (ex GST) to the Bourke Aboriginal Corporation Health Service. 6. That any necessary documents be executed under the Common Seal of Council. 7. That the documents and considerations in respect of this matter remain confidential to Council. | <ol style="list-style-type: none"> 1. Further discussions with BACHS as Resolved by Council. 2. Follow up report on matter to be considered by Council at its October 2022 meeting. 3. BACHS advised of Councils resolution. 4. Email received from BACHS advising that they were not able to proceed with the purchase without securing grant funding to construct the new clinic. 5. Correspondence sent to BACHS acknowledging the reliance on securing funding prior to progressing sale. 6. In December 2022, the Australian Government announced funding of \$8.06m to BACHS for the construction of a new Primary Care Clinic for the Bourke region. 7. In January 2023, Council forwarded a letter to BACHS congratulating them on the funding success and requesting advice as to their intentions in respect of Council’s land offer, such that Council can progress the contract of sale for such parcels of land, or not. 8. No response as yet received from BACHS re land acquisition. |

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| 2022/235 | DRAFT FAR WEST REGIONAL PLAN 2041 |
| RESPONSIBLE OFFICER | DWAYNE WILLOUGHBY – MANAGER ENVIRONMENTAL SERVICES |
| FILE NO | T1.5 |
| DECISION | ACTION TAKEN |
| That Council note the information contained within the Draft Far West Regional Plan 2041 Report. | <ol style="list-style-type: none"> 1. Matter discussed regarding gaps in the plan relative to Bourke, linkages, tourism, health services, transport, small business and biodiversity. Hoping for changes to the draft. Opportunities to participate in workshops. 2. Continue to pursue amendments to the plan in respect of identified gaps. 3. Council’s submission lodged, awaiting response. |

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| 2022/238 | GEOGRAPHICAL NAMES BOARD – THE POUND YARD |
| RESPONSIBLE OFFICER | LEONIE BROWN - GENERAL MANAGER |
| FILE NO | A2.1, A2.2.16, H3.3 |
| DECISION | ACTION TAKEN |
| That Council advise the NSW Geographical Names Board that whilst it raises no objection to the name “Pound Yard”, it is considered imperative that the Board consult with appropriate Aboriginal persons before any decision is ultimately made. | <ol style="list-style-type: none"> 1. NSW Geographical Names Board advised of Council’s Resolution. 2. Aboriginal people who have been identified as residents of the Pound Yard have been suggested as the appropriate people to be consulted by the GNB. 3. Work in progress. 4. List of names received, contact details yet to be received. |

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| 2022/251 | SALE OF LAND FOR UNPAID RATES AND CHARGES |
| RESPONSIBLE OFFICER | ANG PASANG RAI – MANAGER CORPORATE SERVICES |
| FILE NO | R2.10 |
| DECISION | ACTION TAKEN |
| 1. That the land listed in Attachment 1 herewith be included in a sale of land for unpaid rates and charges by way of public auction, or by private treaty subsequent to such public auction, pursuant to Section 713 of the Local | <ol style="list-style-type: none"> 1. Matter proceeding. Real Estate Agent engaged to manage sale confirmed for Friday, 17 March 2023. 2. Statutory advertising requirements |

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| <p>Government Act 1993.</p> <ol style="list-style-type: none"> 2. That the General Manager be authorised to perform the necessary actions to facilitate the conduct of such public auction, including the authority to determine reserve prices for the various allotments, negotiate the terms of the sale of any land listed in Attachment 1, even if the reserve price is not reached. 3. That the General Manager be authorised to apply the proceeds of any such sales and to write off any rates, charges or costs incurred through the sale of land process which are not recovered by the sale. 4. That the General Manager be authorised, and Council reserves the right, to withdraw any property from sale for technical or legal reasons. 5. That the Centre for Sustainable Debt Recovery Pty Ltd, t/as Recoupa, be appointed to administer the sale on Council’s behalf. 6. That the General Manager be requested to review the various properties as to them having any strategic benefit to Council, for a further report to Council, if required. 7. That the Mayor and General Manager be authorised to execute all relevant documentation to affect such sales. 8. That the documents and considerations in respect of this matter remain confidential to the Council. | <p>proceeding.</p> <ol style="list-style-type: none"> 3. Sale completed 17 March 2023. Summary included in March 2023 Business Paper. |
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| 2022/264 | 2022/2023 ADOPTED FEES AND CHARGES |
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| RESPONSIBLE OFFICER | DWAYNE WILLOUGHBY |
| FILE NO | F1.1 |
| DECISION | ACTION TAKEN |
| <ol style="list-style-type: none"> 1. That the Security deposit fee for the hire of the Bourke Sporting Complex, Area A – JB Renshaw, be increased from the current fee of \$1000.00 to the proposed fee of \$2500.00. 2. That the proposed fee be advertised for a period of 28 days and that the matter be referred back to Council setting out details of any objections. 3. That in the event of no objections being received to the proposal, the increased security deposit be adopted. | <ol style="list-style-type: none"> 1. Advertised as per resolution of Council. 2. No objections received after advertised Period. Accordingly, the increased security deposit has been adopted. |

| 2022/285 | ADMINISTRATION OF SEPTEMBER 2024 ORDINARY COUNCIL ELECTIONS |
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| RESPONSIBLE OFFICER | LEONIE BROWN |
| FILE NO | C11.1, E2.3.7 |
| DECISION | |
| <ol style="list-style-type: none"> 1. That pursuant to s. 296(2) and (3) of the Local Government Act 1993 (NSW) an election arrangement be entered into by contract for the Electoral Commissioner to administer all elections of the Council. 2. That pursuant to s.296(2) and (3) of the Act, as applied and modified by s.18, a council poll arrangement be entered into by contract for the Electoral Commissioner to administer all council polls of the Council. 3. That pursuant to s.296(2) and (3) of the Act, as applied and modified by s.18, a constitutional referendum arrangement be entered into by contract for the Electoral Commissioner to administer all constitutional referenda of the Council. 4. That the General Manager be requested to publish a copy of this resolution on Council’s website and further advise the NSW Electoral Commission. | ACTION TAKEN |
| | Correspondence advising of Councils resolution provided to the NSWEC. Awaiting provision of contract to Council. |

| 2022/300 | TENDER FOR AIRPORT RUNWAY RESEALING WORKS |
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| RESPONSIBLE OFFICER | PETER BROWN |
| FILE NO | A6.17 |
| DECISION | |
| <ol style="list-style-type: none"> 1. That the General Manager be specifically delegated the authority to determine a contractor from the two (2) contractors who tendered for the Bourke Airport Resealing Project, to undertake the resealing component of the runway only, once required grant funding is confirmed and the outcome of the Condition Assessment Report of the runway has been finalised, as previously resolved. 2. That the documents and considerations remain confidential to the Council. | ACTION TAKEN |
| | <ol style="list-style-type: none"> 1. GM determined that the contract be awarded to Downer Works Pty Ltd with works to be undertaken in February/March 2023. 2. Works completed 22/03/2023. |

| 2023/8 | REQUESTS FOR TREE REMOVALS |
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| RESPONSIBLE OFFICER | PETER BROWN – MANAGER WORKS |
| FILE NO | T6.2 |
| DECISION | |
| <ol style="list-style-type: none"> 1. That immediate action be taken to remove the dead gum tree located at Enngonia Public School. 2. That prior to the removal of any of the identified trees as located at 60 and 88 Hope Street, Bourke, a notice of intention to remove the trees be placed in the local media with advice provided to adjacent landowners providing them with an opportunity to comment on the proposed removal with a copy of the advertisement being provided to the Councillors. 3. That should there be objections to the various proposals, a further report be provided to Council in respect of such tree(s), prior to the removal of the subject tree(s). 4. That should there be no comment of objection, Council proceed to: <ol style="list-style-type: none"> (a) Remove the fig tree at 88 Hope St, Bourke to mitigate all risks and replace with a more suitable species. (b) Remove the unsuitable various trees located within the road reserve at 60 Hope St, Bourke and replace with a more suitable species. 5. That the General Manager be requested to take the necessary action in respect of progressing these tree removal requests, as appropriate. | ACTION TAKEN |
| | <ol style="list-style-type: none"> 1. Tree at Enngonia Public School removed. 2. Notice of intention to remove trees in Hope Street, advertised. 3. Revised Street Tree Policy included in March 2023 Council Meeting Agenda. |

| 2023/9 | NORTH BOURKE WATER SUPPLY |
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| RESPONSIBLE OFFICER | PETER BROWN |
| FILE NO | W2.1 |
| DECISION | |
| <ol style="list-style-type: none"> 1. At the December meeting of Council, having regard to the apology from Cr Hollman and the previously advised conflict of interest declarations from Crs Barton, Davis, Dorrington, Ford, and Rice, the Chairman adjourned consideration of this item to the February Ordinary Meeting of Council commencing at 9.15am on Monday, 27 February 2023 in the Council Chamber, due to the lack of a quorum to consider the matter, with Crs Bartley, Ridge (via Audio Visual Link), Ryan and Stutsel being the remaining councillors present. | ACTION TAKEN |
| | <ol style="list-style-type: none"> 1. Report on matter to be included in Agenda for February 2023 meeting. 2. Contact was made with the Governance Branch of the Office of Local Government seeking guidance on management of the issue. 3. Meeting held 14 March 2023. Details of Resolution circulated to Councillors. 4. Rescission Motion re accessing the abattoir water line lodged and to be |

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| <ol style="list-style-type: none"> 2. That a North Bourke Water Extension Request Committee be formed to meet for the sole purpose of determining the report of the Manager Works titled North Bourke Water Supply, as initially included in the Council Agenda of December 2022. 3. That the membership of such Committee comprise the five (5) Councillors who were either absent from, or did not declare, a significant non-pecuniary conflict of interest in item 13.1, North Bourke Water Supply, of Councils December 2022 Meeting Agenda, being Councillors Bartley, Holman, Ridge, Ryan and Stutsel, with the Manager of Works and the Executive Assistant being non-voting attendees of the Committee. 4. That the quorum for the Committee be three (3) Councillors. 5. That once the Committee has made its determination, all Councillors be advised of the outcome. | <p>considered at Councils March meeting.</p> |
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| 2023/14 | 2023/2024 – OPERATIONAL PLAN PREPARATION |
| RESPONSIBLE OFFICER | ANG PASANG RAI – MANAGER CORPORATE SERVICES |
| FILE NO | P4.1 |

| DECISION | ACTION TAKEN | | |
|--|---|--|--|
| <ol style="list-style-type: none"> 1. That Councils 2023/2024 draft Operational Plan be prepared utilising the 3.7% General Rate increase as determined by IPART for Bourke Shire Council. 2. That any Councillors wishing to have an item included for consideration in the 2023/2024 draft Operational Plan, are requested to notify the Manager of Corporate Services by 7 March 2022. 3. That the timetable for the preparation and adoption of Council’s 2022/2023 Operational Plan be adopted as follows: | <p>2023/2024 draft Operational Plan to be considered by Council at its March 2023 meeting with a view to adopting document for exhibition purposes.</p> | | |
| <table border="1" style="width: 100%;"> <tr> <td style="width: 20%;">4 January 2023</td> <td>Preparation commenced</td> </tr> </table> | 4 January 2023 | Preparation commenced | |
| 4 January 2023 | Preparation commenced | | |
| <table border="1" style="width: 100%;"> <tr> <td style="width: 20%;">8 March 2023</td> <td>MANEX meeting to finalise preliminary document</td> </tr> </table> | 8 March 2023 | MANEX meeting to finalise preliminary document | |
| 8 March 2023 | MANEX meeting to finalise preliminary document | | |
| <table border="1" style="width: 100%;"> <tr> <td style="width: 20%;">13 March 2023</td> <td>Draft document distributed to Councillors</td> </tr> </table> | 13 March 2023 | Draft document distributed to Councillors | |
| 13 March 2023 | Draft document distributed to Councillors | | |
| <table border="1" style="width: 100%;"> <tr> <td style="width: 20%;">20 March 2023</td> <td>Meeting of Corporate Services Committee to consider preliminary document</td> </tr> </table> | 20 March 2023 | Meeting of Corporate Services Committee to consider preliminary document | |
| 20 March 2023 | Meeting of Corporate Services Committee to consider preliminary document | | |
| <table border="1" style="width: 100%;"> <tr> <td style="width: 20%;">27 March 2023</td> <td>Draft document to Council for approval to proceed to advertisement</td> </tr> </table> | 27 March 2023 | Draft document to Council for approval to proceed to advertisement | |
| 27 March 2023 | Draft document to Council for approval to proceed to advertisement | | |
| <table border="1" style="width: 100%;"> <tr> <td style="width: 20%;">28 March 2023</td> <td>Period of Public Notices commences</td> </tr> </table> | 28 March 2023 | Period of Public Notices commences | |
| 28 March 2023 | Period of Public Notices commences | | |
| <table border="1" style="width: 100%;"> <tr> <td style="width: 20%;">25 April 2023</td> <td>Closing date for submissions to be lodged</td> </tr> </table> | 25 April 2023 | Closing date for submissions to be lodged | |
| 25 April 2023 | Closing date for submissions to be lodged | | |
| <table border="1" style="width: 100%;"> <tr> <td style="width: 20%;">22 May 2023</td> <td>Submissions presented to Council for</td> </tr> </table> | 22 May 2023 | Submissions presented to Council for | |
| 22 May 2023 | Submissions presented to Council for | | |

| | | |
|-------------|---|--|
| | consideration | |
| 22 May 2023 | Subject to any amendments the Operational Plan is to be adopted | |
| 29 May 2023 | Final document published and distributed | |

| | |
|---------------------|--|
| 2023/18 | CHILD SAFE STANDARDS AND POLICY |
| RESPONSIBLE OFFICER | MELANIE MILGATE – MANAGER ECONOMIC DEVELOPMENT |
| FILE NO | C8.3.1, P4.5.1 |

| DECISION | ACTION TAKEN |
|---|---------------------------------------|
| 1. That Council make a commitment to the implementation of the Child Safe Standards. 2. That the draft Child Safe Standards Policy be adopted. 3. That the various actions to ensure an awareness and compliance with the Child Safe Policy as identified herewith, be implemented. | Implementation of actions proceeding. |

| | |
|---------------------|---|
| 2023/27 | TENDER 06/23 – PURCHASE OF NEW CONSTRUCTION PLANT |
| RESPONSIBLE OFFICER | PETER BROWN – MANAGER WORKS |
| FILE NO | T3.1, T3.2 |


| DECISION | ACTION TAKEN |
|---|--------------------------------------|
| 1. That BT Equipment Pty Ltd t/a Tutt Bryant Equipment be awarded the contract for the supply of 2 (Two) only Bomag BW216PD – 5 Pad Foot Rollers at a total net changeover price of \$399,600 (ex GST) and 1 (One) only Bomag BW28RH Multi Tyred Roller at a net changeover price of \$138,000 (ex GST). 2. That WesTrac Pty Ltd be awarded the contract for the supply of 1 (One) only Caterpillar 966GC Wheel Loader at a price of \$439,845.38 on the basis of no trade in. 3. That the General Manager be authorised to take the necessary action to dispose of Councils existing front end loader at a price as identified herewith in this report. 4. That the shortfall in budget of up to \$90,000 following the purchase and sale of existing equipment be sourced from Councils Plant Reserve account. 5. That the documents and considerations remain confidential to Council. | Orders for replacement plant placed. |

Recommendation

That the information in the Business Arising Report as presented to Council on Monday, 27 March 2023 be noted.

13 ENGINEERING SERVICES DEPARTMENT

13.1 *** REVISED STREET TREE POLICY

File Number: T6.2
Author: Peter Brown, Manager Works
Authoriser: Leonie Brown, General Manager
Attachments: 1. Revised Draft Street Tree Policy [↓](#) 

Background

At the February 2023 meeting of Council, a report proposing the removal of various trees in the Shire was provided to Council. One of the trees identified for removal was a dead tree located at the front of the Enngonia Public School. It was evident that this tree was dead and caused a danger to school users however Councils Street Tree Policy of the day did not allow for staff to take the obvious removal action without a Council decision.

This position exposed school users/members of the public to the risk of falling limbs and exposed Council to potential litigation should an injury occur due to a falling limb. Whilst not specifically resolved by Council, the General Manager advised that the existing Tree Policy would be reviewed and submitted to Council. The basis of such review would be that the Policy would provide for the General Manager to be authorised to remove trees that are obviously dead or remove trees that an arborist deems dangerous, without the need for a report to Council and then public consultation, as is the case with the existing Policy.

Current Situation

Councils Street Tree Policy has been revised and is attached herewith for consideration by Council. In addition to addressing the issue of removing dead trees, the opportunity has been taken to review the entire Policy such that the necessary action in respect of the removal of trees that pose a danger to people or infrastructure or are in poor health, is clearly defined.

Financial Implications

Funding is available in Councils Operational Plan to fund the removal of street trees in the Shire area.

Recommendation

That Councils revised Street Tree Policy (Policy No: 3.6.11(v4)) as submitted to Council on Monday, 27 March 2023 be adopted.

SECTION No. Asset Management
PART No. 3.6 Roads



STREET TREE POLICY

Policy No: 3.6.11 (v4)

Date Adopted:

Resolution No:

Supersedes: 3.6.11 (v3) Street Tree Policy

Adopted: 26/11/2019

Resolution Number: 159/2017

Proposed Review Date: March 2025

Responsible Officer: Manager Works

Verified by General Manager..... Verified by Mayor.....

1. Intent

This policy will guide decision making and assist in the management of street trees located in Bourke Shire.

Street trees enhance the amenity and streetscape but can create hazards for road users and restrict access to properties and services within the road reserve. In addition, they can cause damage to footpaths and other assets on roads and to private property, (which may cause further hazards), drop leaves, berries and branches and damage vehicles.

Whether planted by Council or others, street trees become the responsibility of Council. As such it is essential that Council maintains control of the selection, planting, maintenance and removal of street trees.

OBJECTIVES

The objectives of this policy are to: -

- To improve the amenity and to maintain the integrity of the landscape through appropriate plantings and management.
- To promote the establishment of street trees throughout the towns and villages.
- To ensure safe access to properties and safe use of the street.
- To minimise impact on services
- To detail the responsibility and legal position of Council and others in relation to street trees.
- To support the Bourke Street Tree Masterplan.
- To provide staff guidance in dealing with street tree issues.

2. Scope

This policy applies to:

- All plantings of street trees in the urban areas ~~(both town and Villages)~~, of both town and villages in the Bourke Shire Council area.

3. Procedure

General Street Tree Policy

- A street tree is defined as any bush or tree with the potential to reach 2 metres or higher in height
- Council will promote the establishment of street trees throughout the shire

- Council will establish a street tree inspection and treatment regime to mitigate the hazards that can be created by street trees.
- Council's Manager of Works will be responsible for the maintenance of street trees.
- Council will provide an annual budget for the effective management of street trees.
- Council will establish and maintain a complaint system for street trees.
- Council will establish and maintain a Street Tree Masterplan which will guide the effective management of all existing and new street trees.

Selection of New Trees / Street Tree Planting

- The selection of tree species for new or replacement street trees will be in accordance with Councils Street Tree Masterplan and replacement program.
- A private landowner may be granted permission to plant a street tree of an approved variety adjacent to his property, with approval from Council.
- Requests to plant street trees of a variety not contained in the Street Tree Masterplan shall be referred to Council for decision.
- Trees under power lines must be treated in accordance with Essential Energy's "Vegetation Management Agreement" CE/BSC.
- Consideration must also be given to existing infrastructure in the selection and placement of trees.

Street Tree Removal

- Trees shall only be removed when they are posing a danger to people or infrastructure or they are in poor health or dead.
 - ~~If a resident requests the removal of a particular tree and that tree meets one of the removal criteria, then Council will arrange its removal following a risk assessment and its listing on the works program and sufficient funds in the tree budget.~~
 - ~~Council will consider applications to remove a street tree that a resident claims is causing damage to their infrastructure. The claim should be accompanied by an expert (qualified person) assessment provided at the applicants cost. If after considering reasons given the case is justifiable Council will arrange removal or treatment as soon as practicable.~~
 - ~~Selection of all trees for removal, including Queensland Figs each year will generally be determined by an annual risk assessment which will prioritise the worst trees for removal.~~

- Where a resident requests the removal of a tree that is said to be posing a danger to people or infrastructure or a tree that is in poor health, Councils Manager of Works will initially undertake a visual inspection of the subject tree.
- Where the Manager is of the view that the tree does not meet the criteria of posing a danger to people or infrastructure or being in poor health, the resident is advised accordingly. Should the resident wish to pursue removal of the tree, they can fund at their expense a risk assessment by a qualified arborist for submission to Council for determination in respect of the request.
- Where the Manager of Works is in agreement as to the veracity of the request for removal, a risk assessment by a qualified arborist will be arranged and funded by Council. Subject to the recommendation of such assessment, Council will then arrange for the removal of the tree, having regard to the availability of funds in Councils tree budget and the urgency of doing so as provided in the assessment report.
- Notwithstanding the above, street trees that are deemed by Council's Manager of Works as being either dead, or as causing danger or a hazard to persons and /or traffic such that they require expeditious removal, the General Manager is specifically authorised to take the necessary action in respect of the removal of such tree, having regard to the NSW Work, Health and Safety Act 2011 and Work, Health and Safety Regulations.
- On an annual basis, Council will identify trees that evidently require removal, including Queensland Figs. These will generally be determined by an annual risk assessment which will prioritise the worst trees for removal. These will be reported to Council for determination in respect of potential removal.
- If an adjacent landowner wishes to have a tree, including a Queensland Fig, removed ahead of the annual schedule adopted by Council, then this can only be achieved if the landowner obtains the consent of Council, including assessment by a qualified arborist and meets the full cost of such report and removal, where approved.
- Prior to removal of all trees, excepting dead trees, a report shall be provided to a meeting of Council and following Councils determination of such removal, a notice of intention to remove the trees will be placed in local media and on Councils website with a 21-day exhibition period being applicable. A notice of "Proposed Street Tree Removal" shall be provided to adjacent landowners providing them with an opportunity to comment on the proposed removal. In the event of no objections being received following the exhibition period, removal of the respective shall proceed. In the event of an objection(s) being received, a further report shall be submitted to Council for determination.

Street Tree Pruning

- Pruning of street trees may only be carried out by Council or by those authorised by Council.

- Pruning work must be carried out in accordance with AS 4373 "Pruning of Amenity Trees" and the Safework Code of Practice "Amenity Tree Industry".
- Any request for pruning is to be issued on the BSC "Application form to remove or Prune a tree "to be authorised by Manager of Works and completed when budget allows and work can be programmed.
- Council encourages the local community to help in maintaining the trees planted in their street by assisting with watering of trees adjacent to their property.

Street Tree Overhanging Private Property

- When a request from a property owner seeking removal or lopping of street trees (which overhangs their property) is received, the request shall be investigated by the Manager of Works. The work will be risk assessed and work programmed accordingly in line with the existing program and budgetary provisions.

Legal Issues

- Council may seek reimbursement from residents if they kill, remove or damage a Council owned tree or make the tree structurally unsound.
- Council in its decision-making process is mindful of its legal liability that may arise out of the planting and maintenance of street trees.

~~RELATED POLICIES, DOCUMENTS~~

4. Linkages

4.1 Applicable Legislation

This policy is to be read in conjunction with the following:

- Statewide Best Practice Manual "Trees and Tree Root Management"
- Essential Energy "Vegetation Management Agreement" CE/BSC
- Safework Code of Practice "Amenity Tree Industry"
- AS 4373 – "Pruning of Amenity Trees"
- Bourke Street Tree Masterplan
- Resolutions of Council
- BSC Application form to remove or Prune a tree

~~4.2 Related Policies and Procedures~~

~~There are no related Policies.~~

5. Review

This Policy will be reviewed every three (3) years or as required in the event of legislative changes. Any amendment to the Policy must be by way of a Council Resolution or the approval of the General Manager.

5.1 Policy Amendments

| Version | Date Approved | Description of Changes |
|---------|---------------|------------------------|
| v3 | 26/11/2019 | |
| v4 | | |

5.2 Variation



Council retains the right to review, vary or revoke this policy at any time. The General Manager has the right to review or vary these procedures.

~~Presented to MANEX on 20/11/2018~~
~~Policy adopted by Council 26/11/2018~~
 Presented to MANEX on: 08/03/2023

DRAFT

14 ENVIRONMENTAL SERVICES & DEVELOPMENT DEPARTMENT

14.1 LOCAL PROVISION DRAFT PLANNING PROPOSAL

File Number: T5.1
Author: Dwayne Willoughby, Manager Environmental Services
Authoriser: Leonie Brown, General Manager
Attachments: 1. Local Provision Planning Proposal  

Background

Council staff have identified a need to allow small-scale commercial floor space within the R1 zone within the township of Bourke.

Currently commercial premises are prohibited within the R1 zone and the current business B2 zone has only approximately 1200m² of vacant floor space available within this zone.

In this regard, Council at its February 2022 meeting resolved (2022/11) as follows:

1. *That the information in this report regarding the Employment Zone Reform as presented to Council on Friday, 25 February 2022 be noted.*
2. *That the proposal to permit business premises, with consent, in the R1 General Residential Zone of the Bourke Environmental Plan be endorsed for the purposes of preparing a Planning Proposal for further consideration by Council in due course.*

A draft Planning Proposal was subsequently prepared and presented to Council at its 28 November 2022 meeting with Council resolving:

1. *That Council endorse the Planning Proposal seeking gateway determination to amend Council's Local Environmental Plan 2012 (LEP) to facilitate an increase in small-scale commercial floor space through the permissibility of business premises and office premises with the R1 zone and to rezone Lot 62, DP1027306 – 68b, Sid Coleman Drive, North Bourke from SP2 to IN1.*
2. *That Council submit the subject Planning Proposal to the Department of Planning and Environment for consideration for a Gateway Determination in accordance with section 3.34 of the Environmental Planning and Assessment Act, 1979.*

The objective of the Planning Proposal is to permit, with consent, development for the purposes of business premises and office premises on the subject land zoned as R1 General Residential.

The Planning Proposal also seeks to rezone land at Lot 62 DP 1027306 68B Sid Coleman Way, North Bourke from SP2 Air Transport Facility to IN1 General Industrial.

The recently adopted, Bourke Shire Community Strategic Plan 2022 identified the need to ensure adequate land is available for growth in the business sector and for Non-Government Organisations (NGOs) to establish locally.

Current Situation

AS PER Councils November 2022 resolution, the Planning Proposal as prepared by Premise, was submitted to the Department of Planning and Environment (DPE), for gateway determination to amend Council's Local Environmental Plan 2012 (LEP) to facilitate an increase in small-scale commercial floor space through the permissibility of business premises and office premises with the R1 zone. And to rezone Lot 62, DP1027306 – 68b Side Coleman Drive North Bourke from SP2 to IN1.

The Gateway approval was granted on 19 January 2023, as per the following Determination:



Department of Planning and Environment

Gateway Determination

Planning proposal (Department Ref: PP-2022-4267): amend the zone R1 General Residential land use table and rezone land from zone SP2 Air Transport Facility to zone IN1 General Industrial at 68B Sid Coleman Way, North Bourke.

I, the Director, Western at the Department of Planning and Environment, as delegate of the Minister for Planning, have determined under section 3.34(2) of the *Environmental Planning and Assessment Act 1979* (the Act) that an amendment to the Bourke Local Environmental Plan 2012 to amend the zone R1 General Residential land use table to include business premises and office premises as permissible with consent supported by a local provision, and rezone land from zone SP2 Air Transport Facility to zone IN1 General Industrial at Lot 62 DP 1027306, 68B Sid Coleman Way, North Bourke should proceed subject to the following conditions:

1. Public exhibition is required under section 3.34(2)(c) and clause 4 of Schedule 1 to the Act as follows:
 - (a) the planning proposal is categorised as standard as described in the *Local Environmental Plan Making Guideline* (Department of Planning and Environment, 2022) and must be made publicly available for a minimum of 28 days; and
 - (b) the planning proposal authority must comply with the notice requirements for public exhibition of planning proposals and the specifications for material that must be made publicly available along with planning proposals as identified in *Local Environmental Plan Making Guideline* (Department of Planning and Environment, 2022).

No consultation is required with public authorities or government agencies under section 3.34(2)(d) of the Act

2. A public hearing is not required to be held into the matter by any person or body under section 3.34(2)(e) of the Act. This does not discharge Council from any obligation it may otherwise have to conduct a public hearing (for example, in response to a submission or if reclassifying land).
3. The Council as planning proposal authority planning proposal authority is authorised to exercise the functions of the local plan-making authority under section 3.36(2) of the Act subject to the following:
 - (a) the planning proposal authority has satisfied all the conditions of the Gateway determination;
 - (b) the planning proposal is consistent with applicable directions of the Minister under section 9.1 of the Act or the Secretary has agreed that any inconsistencies are justified; and
 - (c) there are no outstanding written objections from public authorities.
4. The LEP should be completed within six (6) months of the date of the Gateway determination.

Dated 19th day of January 2023.

Council was then required to place the planning proposal on public exhibition for a period of 28 days, seeking submissions. The draft proposal was advertised in the Western Herald and on Council's website from 2 February 2023 to 3 March 2023.

Council received no submissions in relation to the proposal.

Council is now required to request that NSW Parliamentary Counsel's Office draft the new Plan.

Financial Implications

Funding is available in Councils 2022/2023 Operational Plan to cover the staff and consultancy costs involved in the preparation of the planning proposal.

Recommendation

- 1. That Council support the Planning Proposal attached as Appendix A to undertake an Amendment to the Bourke Local Environmental Plan 2012 as follows:**
 - a. Permit with consent, development for the purposes of business premises and office premises in the R1 General Residential zone.**
 - b. Restrict proposed development to the confines of an existing dwelling house or for new development, to a gross floor area of 250m².**
 - c. Rezone land at Lot 62 DP 1027306, No. 68B Sid Coleman Drive, North Bourke from SP2 (Air Transport Facility) to IN1 General Industrial.**
- 2. That Council exercise their delegation under Section 3.36 of the Environmental Planning**

and Assessment Act, 1979 and request that NSW Parliamentary Counsel's Office draft the new Plan.

- 3. That Council request that the NSW Department of Planning and Environment to prepare the mapping associated with the proposed Amendment to the Bourke Local Environmental Plan 2012.**
- 4. That Council request that the final Amendment be notified on the NSW Legislation website.**



BOURKE SHIRE COUNCIL

Amendment to the Bourke Local Environmental Plan 2012

PLANNING PROPOSAL

Report No: 122205_PP
Rev: 001D
25 October 2022

BOURKE SHIRE COUNCIL
 AMENDMENT TO THE BOURKE LOCAL ENVIRONMENTAL PLAN 2012
 PLANNING PROPOSAL



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Document reference: 122205_PP_001

| DOCUMENT AUTHORISATION | | | | | |
|------------------------|---------------|---|--|-----------------|--|
| Revision | Revision Date | Report Details | | | |
| A | 02/09/22 | Draft for internal review | | | |
| B | 07/09/22 | Draft for client review | | | |
| C | 13/09/22 | Draft for Department of Planning review | | | |
| D | 25/10/22 | Final | | | |
| | | | | | |
| | | | | | |
| Prepared By | | Reviewed By | | Authorised By | |
| Nicholas Allatt | | Daniel Drum | | Nicholas Allatt | |

BOURKE SHIRE COUNCIL
 AMENDMENT TO THE BOURKE LOCAL ENVIRONMENTAL PLAN 2012
 PLANNING PROPOSAL



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APPENDICES

APPENDIX A TOWN CENTRE LAND USE MAP

BOURKE SHIRE COUNCIL
AMENDMENT TO THE BOURKE LOCAL ENVIRONMENTAL PLAN 2012
PLANNING PROPOSAL



AMENDMENT TO THE BOURKE LOCAL ENVIRONMENTAL PLAN 2012
PLANNING PROPOSAL



1. BACKGROUND

1.1 Introduction

Premise Australia Pty Ltd has been commissioned by Bourke Shire Council (Council) to prepare a planning proposal to amend the *Bourke Local Environmental Plan 2012* (LEP) in respect of land zoned as R1 General within the Bourke Shire Local Government Area (LGA).

The Department of Planning, Industry and Environment (DPIE) are currently reforming the employment zones across the State of NSW. The reform of employment zones seeks to support long-term economic recovery through job creation and encourage increased productivity in NSW following the recent impacts of COVID-19.

In addition to the DPIE's reform, Council seeks to facilitate an increase in small-scale commercial floor space through the permissibility of business premises and office premises within the R1 zone. A review of the current vacancy rates in the CBD identified a lack of appropriate commercial floor space for small-scale business and office use. The study found approximately 1200m² of vacant floor space across four (4) sites with an additional 1200m² of vacant land located at 47-49 Mitchell Street.

The recently adopted, *Bourke Shire Community Strategic Plan 2022* identified the need to ensure adequate land is available for growth in the business sector and for Non-Government Organisations (NGOs) to establish locally.

As a separate consideration, the Planning Proposal also seeks to rezone the property identified as Lot 62 DP 1027306 68B Sid Coleman Way, North Bourke from SP2 Air Transport Facility to IN1 General Industry. The site was incorrectly zoned as SP2 when the LEP was originally gazetted in 2012. The land use on the site is a vehicle repair workshop and would be more appropriately zoned as IN1 consistent with the adjoining zoning to the property.

It is requested that the DPIE support the subject Planning Proposal and issue Bourke Shire Council with a Gateway Determination to proceed to public exhibition.

1.2 Scope of the report

This planning proposal has been prepared in accordance with the DPIE's advisory document '*Local Environmental Plan Making Guideline 2022*' (the Guideline). The Guideline requires the Planning Proposal to be provided in five (5) parts, those being:

- Part 1 – A statement of the objectives or intended outcomes of the proposed LEP;
- Part 2 – An explanation of the provisions that are to be included in the proposed LEP;
- Part 3 – The justification for those objectives, outcomes, and provisions and the process for their implementation;
- Part 4 – Maps, where relevant, to identify the effect of the planning proposal and the area to which it applies;
- Part 5 – Details of the community consultation that is to be undertaken on the Planning Proposal;
- Part 6 – Project timeline to detail the anticipated timeframe for the LEP making process in accordance with the benchmarks in the Guideline.



1.3 Structure of the report

In accordance with the Guidelines, this Planning Proposal is provided in the following structure;

- **Section 2** provides an overview of the subject site; the development intent; and development constraints;
- **Section 3** provides a statement of the objective and explanation of provisions of the Planning Proposal;
- **Section 4** provides justification regarding the need for the Planning Proposal; outlines its relationship to strategic planning strategies; and overviews the environmental, economic, and social impacts of the proposal;
- **Section 5** details how community consultation is to be undertaken with respect to the Planning Proposal.
- **Section 6** provides an indicative timeline for the project in accordance with the benchmarks in the Guideline.

2. OVERVIEW

2.1 The Site Areas Impacted by the Planning Proposal

The Planning Proposal comprises of two separate subject sites/areas. One relates to the proposed permissibility changes in the R1 zone including business premises and office premises, and the other relates to the proposed rezoning of land at 68B Sid Coleman Way.

The location the abovementioned subject sites/areas are discussed in the following sections of this report.

2.1.1 SITE AREA 1 – R1 GENERAL RESIDENTIAL ZONED LAND

The subject area in respect of the proposed permissibility changes, including business premises and office premise, relates to the land zoned as R1. The R1 zone primarily surrounds the CBD and is bound by the Darling River to the north, Mitchell Highway to the south and rural land to the east and west. The area is surrounded by a levy bank which protects the town from flooding impacts resulting from the Darling River. It should also be noted that additional isolated R1 land is located along Parkdale Road to the west of the town which is also protected by the town's levy bank.

The area is typically characterised by social housing in the north east and western areas of the town. This is evidenced from a site visit of the Bourke Shire, undertaken on 27 May 2022, and is further supported by the SEIFA mapping prescribed by the Australian Bureau of Statistics in 2016.

The residential area to the south east is anchored by the Bourke District Hospital, Bourke High School and Bourke Public School and comprises of established housing.

The R1 zone also accommodates other existing development types including a church, neighbourhood shopping centre, medical centre, car dealership, service stations and tourist and visitor accommodation adjoining the Mitchell Highway. Tourist and visitor accommodation and St Ignatius Parish School is located in the northwest of the town, in proximity to the Darling River.

The area west of Charles Street presents the greatest opportunity for greenfield development and is located within a 700m radius of the town centre.

Bourke's general residential area is largely characterised by low density housing situated on lots greater than 1000m² in size. This development typology is further reinforced by the existing 800m² and 1000m² minimum lot size provisions of the Bourke LEP 2012.

AMENDMENT TO THE BOURKE LOCAL ENVIRONMENTAL PLAN 2012
PLANNING PROPOSAL



Subject Area 1 is depicted in **Figure 1**. In addition, the existing land use zoning is provided for further reference in **Figure 2**.

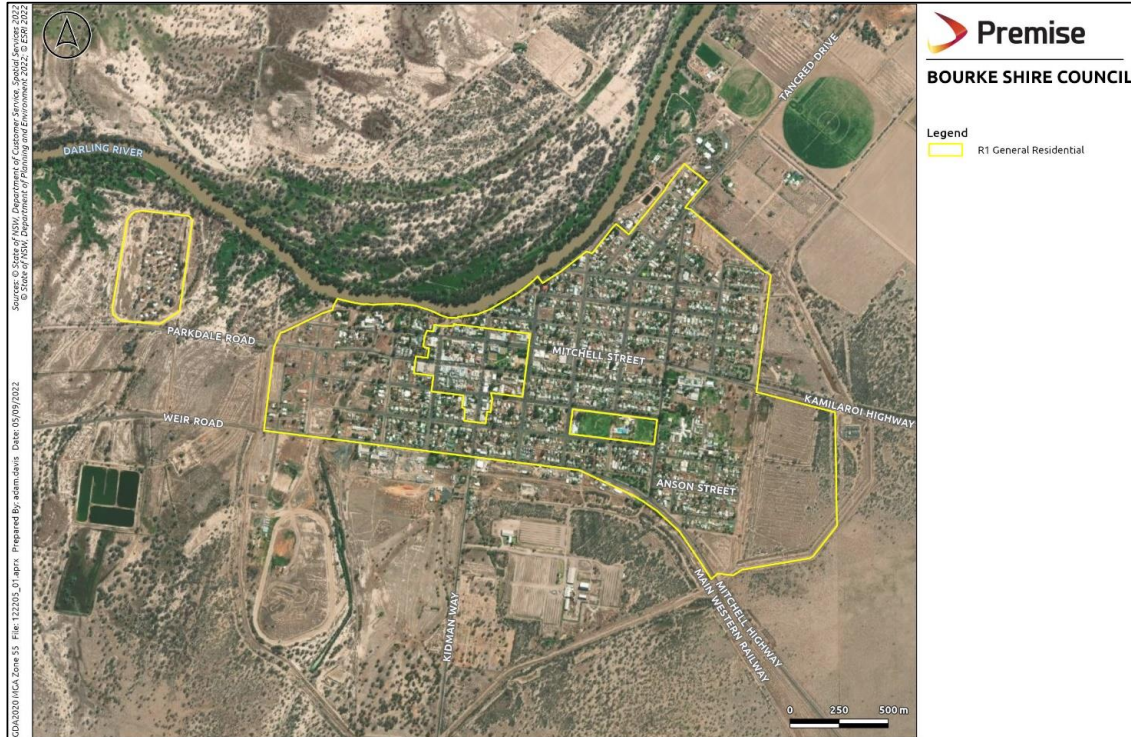


Figure 1. Subject Area 1

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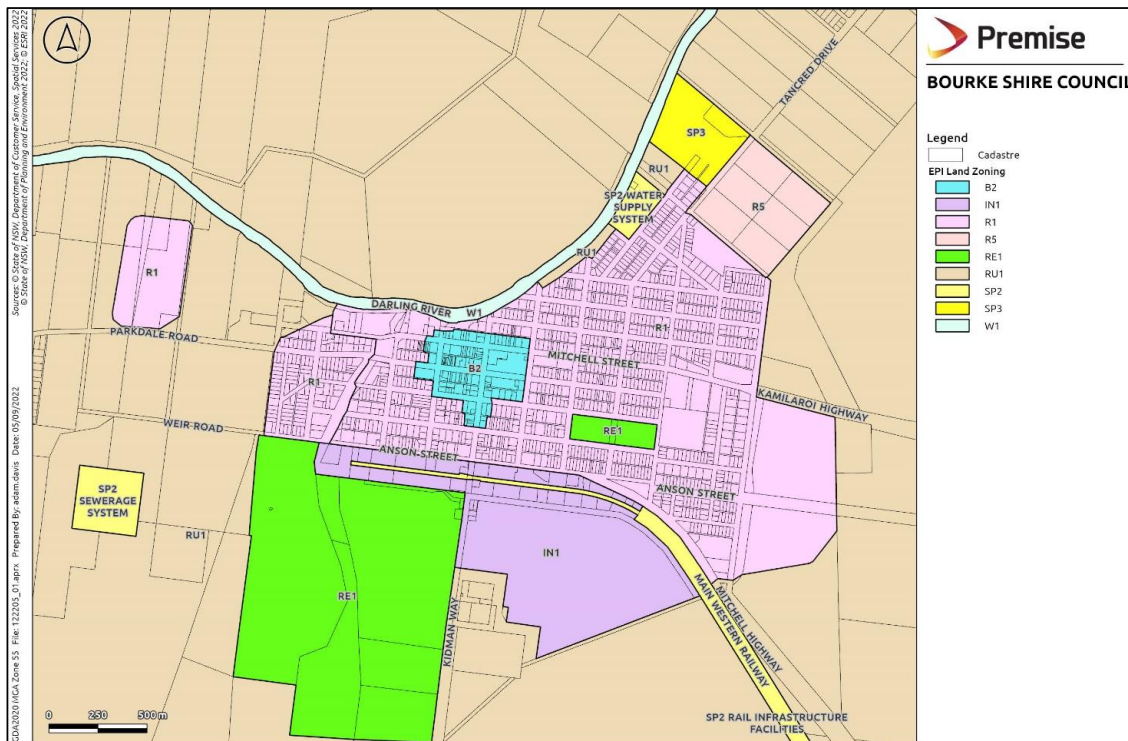


Figure 2. Existing Land Use Zoning

2.1.2 SITE AREA 2 - 68B SID COLEMAN WAY

Subject Area 2 is identified as Lot 62 DP 1027306 68B Sid Coleman Way, North Bourke. Subject Area 2 adjoins the Bourke Airport and hosts an established vehicle repair station known as Garf’s Mechanical Services. The site is approximately 8000m² and is generally surrounded by vacant land. The land to the south is zoned for large lot residential development, the land immediately adjoining to the west and east is zoned for general industrial development and the land to the north is zoned for the air transport facility (Bourke Airport).

The site is located approximately 7km north of the town centre as linked via the Mitchell Highway.

The site was zoned as SP2 Air Transport Facility at the time the original BLEP was gazetted in 2012. At the time, the vehicle repair station was incorrectly assimilated to the adjoining airport and is currently operating under existing use rights.

Subject Area 2 is depicted in **Figure 3**. An image of the business, as taken by Premise on 27 May 2022, is depicted in **Figure 4**.

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Figure 3. Subject Area 2

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Figure 4. Image of Existing Business (photo taken 27 May 2022)

3. OBJECTIVES AND INTENDED OUTCOMES

The objective of this Planning Proposal is to permit with consent, development for the purposes of business premises and office premises on the subject land zoned as R1 General Residential.

The Planning Proposal also seeks to rezone land at Lot 62 DP 1027306 68B Sid Coleman Way, North Bourke from SP2 Air Transport Facility to IN1 General Industrial. The proposed Amendment will facilitate the continued use of the existing vehicle repair station on the site.

3.1 Explanation of provisions

3.1.1 PROPOSED PERMISSIBILITY CHANGES – BUSINESS PREMISES AND OFFICE PREMISES

The objective of this Planning Proposal is to permit with consent, development for the purposes of business premises and office premises on the subject land zoned as R1 General Residential (**Figure 1** and **Figure 2**). It is anticipated that the permissibility would result in an Amendment to the Land Use Table and subsequent introduction of a Local Provisions Clause under Part 6 of the LEP.

For reference, the LEP definitions for business premises and office premises are as follows:



***“business premises** means a building or place at or on which—*

(a) an occupation, profession or trade (other than an industry) is carried on for the provision of services directly to members of the public on a regular basis, or

(b) a service is provided directly to members of the public on a regular basis,

and includes funeral homes, goods repair and reuse premises and, without limitation, premises such as banks, post offices, hairdressers, dry cleaners, travel agencies, betting agencies and the like, but does not include an entertainment facility, home business, home occupation, home occupation (sex services), medical centre, restricted premises, sex services premises or veterinary hospital.

***office premises** means a building or place used for the purpose of administrative, clerical, technical, professional or similar activities that do not include dealing with members of the public at the building or place on a direct and regular basis, except where such dealing is a minor activity (by appointment) that is ancillary to the main purpose for which the building or place is used.”*

The proposed Local Provisions Clause would incorporate objectives to guide development and mitigate impacts on existing residential land uses. The clause would prescribe a maximum floor space allowance to ensure that the commercial hierarchy of the town remains centralised around the CBD. It is also proposed that adaptive reuse of existing dwelling houses is encouraged, so long as development does not result in an increase to the existing gross floor area of the building.

An example of the proposed clause may include the following:

6.6 Use of certain land is R1 General Residential zone, Bourke.

(1) The objectives of this clause are to ensure development on land to which this clause applies -

(a) minimises land use conflict with adjoining residential uses, and

(b) is of a design which enhances or is sympathetic to the surrounding streetscape and character of the area, and

(c) does not result in a significant increase in traffic volumes or impact on the surrounding streetscape, and

(d) is of a size and scale which does not impede on the amenity of the immediate area.

(2) This clause applies to development for the purposes of business premises or office premises on land within Bourke Shire Local Government Area –

(a) in Zone R1 General Residential

(3) Development consent must not be granted to development to which this clause applies, unless –

(a) new development does not exceed a gross floor area of 250m², or

(b) is development carried out in an existing dwelling house and will not result in an increase to the existing gross floor area of the building.

An alternative drafting approach may include permitting with consent development for the purposes of commercial premises, business premises and office premises, and prohibiting retail premises in the R1 zone.

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It is noted that the legal drafting of the proposed Amendment will be undertaken by Parliamentary Counsel under the direction of Department of Planning, Industry and Environment.

An example of a site which this Amendment may apply has been identified as 126 Meadows Road, Bourke. The site comprises of an existing building of an appropriate size and scale and is supported by an adequate front setback for car parking. An image of 126 Meadows Road, Bourke is provided in **Figure 5**.



Figure 5. 126 Meadows Road, Bourke

3.1.1 68B SID COLEMAN WAY

The Planning Proposal also seeks to rezone land at Lot 62 DP 1027306 68B Sid Coleman Way, North Bourke from SP2 Air Transport Facilities to IN1 General Industrial. The proposed Amendment will facilitate the continued use of the existing vehicle repair station on the site.

The proposed rezoning of Subject Area 2 relates to Land Zoning Map – Sheet LZN_008A. The existing and proposed land use zoning in relation to Subject Area 2 is depicted in **Figure 6** and **Figure 7**.

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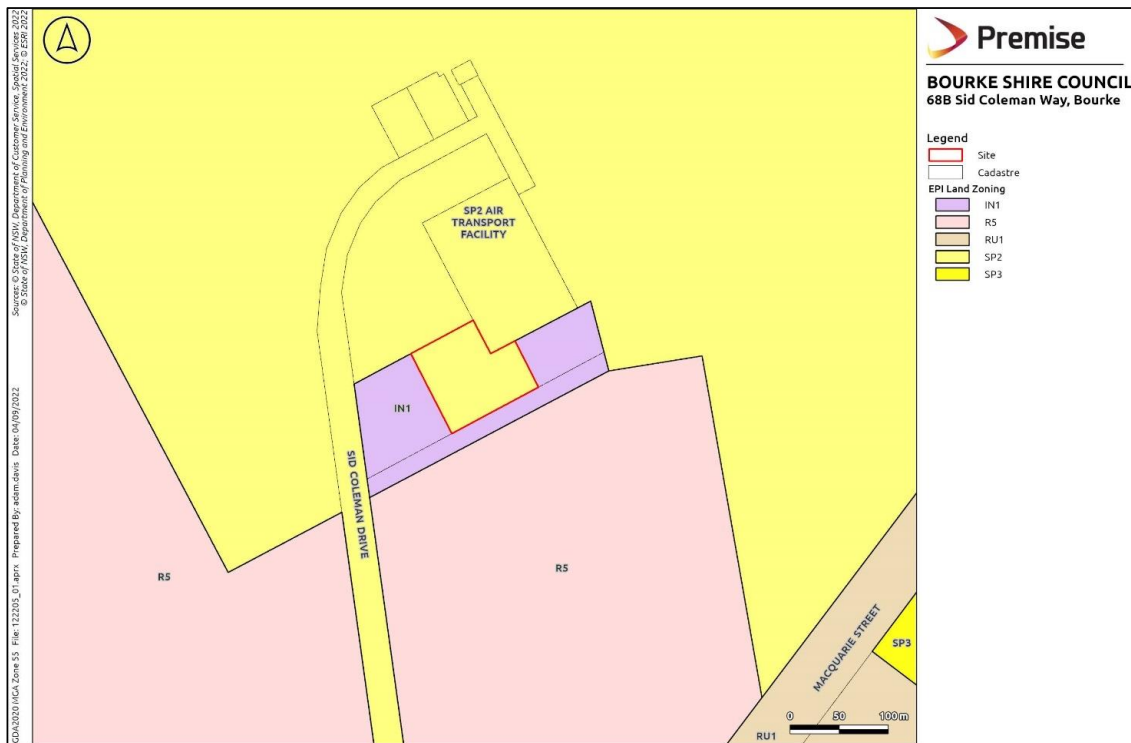


Figure 5. Existing Land Use Zoning

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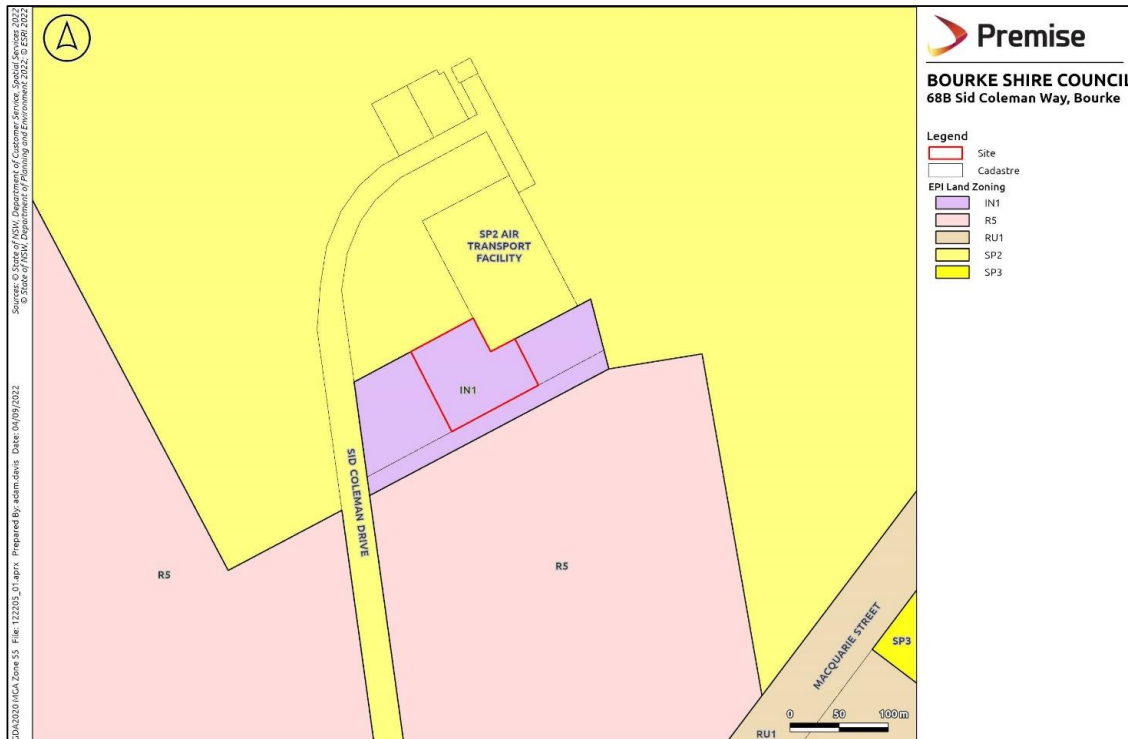


Figure 6. Proposed Land Use Zoning

4. JUSTIFICATION

4.1 Introduction

The overarching principles that guide the preparation of planning proposals are:

- The level of justification should be proportionate to the impact the Planning Proposal would have.
- It is not necessary to address a question if it is not considered relevant to the Planning Proposal.
- The level of justification should be sufficient to allow a Gateway determination to be made with confidence that the LEP can be finalised within the timeframe proposed.

The following justification addresses each relevant question applicable to the Planning Proposal to ensure confidence can be given to the Gateway determination.

4.2 Need for the planning proposal

Is the planning proposal a result of any strategic study or report?

The Planning Proposal has been prepared in response to the demand for additional commercial floor space in proximity to Bourke’s town centre. This demand is evidenced in the recently adopted *Bourke Community Strategic Plan 2022* and is discussed further in this report.

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A recent review of the current vacancy rates in the CBD identified a lack of appropriate commercial floor space for small-scale business and office use. The study found approximately 1200m² of vacant floor space across four (4) sites with an additional 1200m² of vacant land located at 47-49 Mitchell Street.

The sites mentioned above were not found to be advertised for lease or purchase at the time of preparing this report.

To meet community demand and facilitate economic growth, the R1 zone has been identified as a potential area to facilitate small-scale business and office development. The proposed development is expected to occupy existing dwelling houses and capitalise on infrastructure services.

In addition, the proposed rezoning of 68b Sid Coleman Way is requested to facilitate the existing vehicle repair station located on the site. The rezoning is considered to have been incorrectly zoned as part of the gazettal of the Bourke LEP 2012 and is sought under this request as a minor Amendment.

Is the planning proposal the best means of achieving the objectives or intended outcomes, or is there a better way?

Yes, the Planning Proposal is considered to be the best means of achieving the development objectives. Currently, business premises and office premises are prohibited forms of development in the R1 zone. The proposed Amendment of the Land Use Table and subsequent inclusion of an additional local provisions clause under Part 6 of LEP, will facilitate the proposed development.

As part of the planning assessment undertaken for the subject Planning Proposal, the following mechanisms were also considered:

1. Expansion of the existing B2 Local Centre zone.
2. Implementation of a B4 Mixed Use zone or RU5 Village zone.
3. Limitations of existing home business and home occupation land use definitions.
4. Site-specific additional permitted uses.

The abovementioned planning mechanisms were not considered suitable for the application of the subject Planning Proposal.

These mechanisms are discussed as follows:

1. Expansion of the existing B2 Local Centre zone

The expansion of the existing B2 Local Centre zone would typically include the development area immediately surrounding the town centre and would exclude known development opportunities that are located within the eastern portion of the town. Currently, development interest has been received by Council from small business owners and non-government organisations, who are typically looking to establish in existing dwellings and buildings.

Limiting the development area to a ring around the existing town centre would restrict potential business opportunities from developing throughout the wider residential footprint. It is considered that the expansion of the B2 Local Centre zone is not suitable for the application of this Planning Proposal.

2. Implementation of a B4 Mixed Use zone or RU5 Village zone.

A B4 Mixed Use zone would introduce a diverse range of commercial and industrial uses into the town centre. The variety of different land uses may result in land use conflict and generate demand for



infrastructure upgrades. This would be relevant should heavy vehicle movements need to utilise the local road network.

Similarly, facilitating a mixed development typology through the implementation of a RU5 Village zone could result in similar considerations to a B4 zone. A RU5 zone is typically applied to smaller rural settlements where the objective is to maintain the existing rural character of the village.

Due to the relative size and scale of Bourke’s town centre, it is not considered appropriate to implement a B4 or RU5 zone for the purposes of this Planning Proposal.

3. Home business or home occupation

Previous consideration has been given to the definition of home business and home occupation.

The LEP definition of home business and home occupation is as follows:

“home business means a business, whether or not involving the sale of items online, carried on in a dwelling, or in a building ancillary to a dwelling, by 1 or more permanent residents of the dwelling and not involving the following—

- (a) the employment of more than 2 persons other than the residents,*
- (b) interference with the amenity of the neighbourhood because of the emission of noise, vibration, smell, fumes, smoke, vapour, steam, soot, ash, dust, waste water, waste products, grit or oil, traffic generation or otherwise,*
- (c) the exposure to view, from adjacent premises or from a public place, of unsightly matter,*
- (d) the exhibition of signage, other than a business identification sign,*
- (e) the retail sale of, or the exposure or offer for retail sale of, items, whether goods or materials, not produced at the dwelling or building, other than by online retailing,*

but does not include bed and breakfast accommodation, home occupation (sex services) or sex services premises.

Note—

See clause 5.4 for controls relating to the floor area used for a home business.”

home occupation means an occupation that is carried on in a dwelling, or in a building ancillary to a dwelling, by one or more permanent residents of the dwelling and that does not involve—

- (a) the employment of persons other than those residents, or*
- (b) interference with the amenity of the neighbourhood by reason of the emission of noise, vibration, smell, fumes, smoke, vapour, steam, soot, ash, dust, waste water, waste products, grit or oil, traffic generation or otherwise, or*
- (c) the display of goods, whether in a window or otherwise, or*
- (d) the exhibition of any signage (other than a business identification sign), or*

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(e) the sale of items (whether goods or materials), or the exposure or offer for sale of items, by retail,

but does not include bed and breakfast accommodation, home occupation (sex services) or sex services premises.

Both land uses require that the business or occupation is undertaken in a dwelling and that the operations of the business are to be undertaken by the residents of the household.

There may be instances where a business owner may not want to reside in the dwelling, which may be the case for a business such as a non-government organisation. Utilising a home based business or home based occupation may not be suitable for the development intent of this Planning Proposal.

4. Site specific additional permitted use

Implementing site specific additional permitted use provisions would limit other potential development opportunities within the R1 zone. In addition, the Planning Proposal applies to the entire R1 zoned area and would not benefit from the distinction of an additional permitted uses map. This planning mechanism is not considered to be practical in this instance.

In addition, the rezoning of 68b Sid Coleman way from SP2 to IN1 will enable continued development of the existing vehicle sale and repair workshop and is consistent with the adjoining land zoning.

4.3 Relationship to strategic planning framework

Is the planning proposal consistent with the objectives and actions of the applicable regional or sub-regional strategy?

The *Far West Regional Plan 2036* is the NSW Government’s strategy for guiding land use planning decisions for the Far West. At its heart is a core vision for the region supported by the following foundational goals:

Goal 1 – A diverse economy with efficient transport and infrastructure networks;

Goal 2 – Exceptional semi-arid rangelands traversed by the Barwon-Darling River; and

Goal 3 – Strong and connected communities.

The proposal is considered to be generally consistent with the objectives and actions of the Plan as discussed in **Table 1**.

Table 1. Consideration of Regional Plan Goals and Directions

| Goals/Directions | Assessment response |
|--|--|
| Goal 1 – A diverse economy with efficient transport and infrastructure networks | The Planning Proposal will offer additional economic diversification and supportive professional services to the LGA. Rezoning of 68b Sid Coleman way will enable continued use and future expansion of the existing vehicle repair station. The Planning Proposal is consistent with Goal 1 as discussed below. |
| Direction 12 – Enhance the productivity of employment lands | The identified lack of available commercial floor space in the B2 zone presents a need for investigation of opportunities elsewhere. The Planning Proposal seeks to facilitate development for the purposes of business premises and office premises within the R1 zone. |

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| Goals/Directions | Assessment response |
|--|---|
| | The economic role of the R1 zone will support additional small scale business opportunities surrounding the town centre. The proposed new development is expected to cater for service-based business' such as hair and beauty salons, professional offices (accountants, etc) and support the establishment of non-government organisations. The commercial activation of the residential areas will enable an appropriate mix of development that will enhance and support the larger scale commercial activities that reside in the B2 zone. |
| Action 12.6 Accommodate future commercial and retail activity in existing commercial centres, unless there is demonstrated need and positive social and economic benefits for the community. | The Planning Proposal identified a mix of large format retail and government buildings within the B2 zone. The proposed small scale business and office land uses will be primarily located within no more than 1km of the town centre and will continue to support the economic activity within the B2 zone. The proposal is not anticipated to result in any significant impact on the economic hierarchy of the town. The Planning Proposal will also present opportunities to existing home business operations for expansion and further flexibility in their current activities. |
| Goal 2 – Exceptional semi-arid rangelands traversed by the Barwon-Darling River | The Planning Proposal is not inconsistent with Goal 2. |
| Goal 3 – Strong and connected communities. | The Planning Proposal is not inconsistent with Goal 3. |

Based on the above, the development is considered to be consistent with the Regional Plan.

Is the planning proposal consistent with Council’s local strategy or other local strategic plan?

a) Bourke Local Strategic Planning Statement

The Bourke Local Strategic Planning Statement (LSPS) sets the framework for the economic, social and environmental land use needs over the 20 years.

The LSPS identifies the need for access to higher order services and continuity of industry and employment. The additional implications of a declining population have raised the need to centralise development around the township before expanding the urban footprint.

The Planning Proposal seeks to create additional opportunities to establish businesses and professional office space within the township and is considered to be consistent with the intentions of the LSPS.

b) Bourke Shire Strategy 2012

The Bourke Shire Strategic Plan 2012 provides the foundation to the LGA’s local strategic land use planning.

The vision as stated in the Strategy is as follows:

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"Bourke Shire will continue to grow as an iconic, outback regional community and destination which is united and productive, thriving on practical access to all modern services".

The Implementation Plan, prepared in support of the Strategy, provides the following actions:

"3.1 Adopt the settlement hierarchy outlined in section 8.3.1 of this document and as outlined below:

Regional: Dubbo

Town: Bourke

Villages: Byrock, Engonia, Fords Bridge, Louth, North Bourke and Wanaaring,

Rural Localities: Barringun and Yantabulla"

3.2 Allow for the growth and future development of the town and villages."

The Strategy highlights the need to provide services locally to prevent expenditure leakages from residents and businesses to Dubbo and elsewhere. In addition, further employment opportunities and economic growth are to be diversified through the capitalisation of existing strengths.

The Planning Proposal seeks to facilitate additional economic opportunities within Bourke's urban area, by Amending the LEP to allow small scale business and office premises within the R1 zone.

The Planning Proposal is considered to be consistent with the *Bourke Shire Strategy 2012*.

Bourke Community Strategic Plan 2022

The *Bourke Community Strategic Plan 2022* (CSP) embodies the long-term vision for the community developed by the community and was adopted in June 2022. The vision of the CSP is as follows:

"Bourke will continue to grow as an iconic, outback, regional community and destination, which is united and productive, thriving on practical access to all modern services."

The CSP identifies a total of 414 business as per a count in 2017 with a Gross Regional Product of \$164.3M in 2020.

Community and stakeholder feedback raised the following key economic opportunities:

"Ensure opportunities for business development are pursued and improve and grow tourism sector"

In addition, the community raised the need to ensure a strong NGO sector where decisions can be made locally.

The following relevant objectives and strategies of the plan are as follows:

"Economic Prosperity through welcoming new residents and businesses

– developing industry and business - promote and develop business opportunities – ensure land availability."

The Planning Proposal seeks to facilitate additional opportunities in support of the commercial demand for business development and office space to cater for the community's needs and accommodate the local NGO sector.

The Planning Proposal is considered to be consistent with the *Bourke Community Strategic Plan 2022*.

Is the planning proposal consistent with applicable State Environmental Planning Policies?

The Planning Proposal is considered to be broadly consistent with all relevant State Environmental Planning Policies (SEPPs).

Consideration of the applicable State Environmental Planning Policy is addressed in **Table 2**.



Table 2. Consideration of State Environmental Planning Policy

| State Environmental Planning Policy (SEPP) | Comment |
|--|--|
| SEPP (Biodiversity and Conservation) 2021 | |
| <p>The aims of Chapter 2 are –</p> <p>(a) to protect the biodiversity values of trees and other vegetation in non-rural areas of the State, and</p> <p>(b) to preserve the amenity of non-rural areas of the State through preservation of trees and other vegetation.</p> | <p>The Planning Proposal seeks to include business premises and offices premises within the R1 zone. It is anticipated that most of the development would occur within the confines of existing dwellings.</p> <p>Clearing of native vegetation within in a non-rural area is subject to the <i>Biodiversity Conservation Act 2016</i> and the requirements as provided under the relevant Development Control Plan (DCP).</p> <p>The Bourke Shire DCP 2012 states the following:</p> <p><i>“6.3.3 Vegetation</i> <i>Development design shall accommodate the retention of any significant trees and vegetation.”</i></p> <p>No specific species or sizing is mentioned, and therefore Council’s discretion would be applied at the time of development assessment.</p> <p>The Planning Proposal is considered to be consistent with the requirements of the SEPP.</p> |
| SEPP (Building Sustainability Index: BASIX) 2004 | |
| <p>The aim of this Policy is to ensure consistency in the implementation of the BASIX scheme throughout the State by adhering to the list of BASIX commitments required to facilitate sustainable development.</p> | <p>N/A</p> |
| SEPP (Exempt and Complying Development Codes) 2008 | |
| <p>The aim of this Policy is to provide streamlined assessment processes for development that complies with specified development standards.</p> | <p>The Planning Proposal does not intend on contravening the provisions of the SEPP and is therefore considered to be consistent with the SEPP.</p> <p>It should also be noted that under Part 5A of the SEPP there are complying development provisions available for commercial premises development that is located within a business zone. Due to the nature of the intended development and the respective R1 zoning, the provisions of Part 5A would not apply.</p> <p>A development application would be required for any future commercial development in the R1 zone.</p> |
| SEPP (Housing) 2021 | |

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| <p>The aim of this Policy is to provide a State-wide approach to manage and support, affordable and well-designed residential development across NSW.</p> | <p>The Planning Proposal seeks to utilise existing housing stock to provide additional commercial opportunities within the Bourke LGA.</p> <p>Although additional commercial opportunities would be created, the Planning Proposal would not restrict use of the land for continued residential purposes.</p> <p>The Planning Proposal is considered to be antipathetic with the general requirements of the SEPP.</p> |
| <p>SEPP (Industry and Employment) 2021</p> | |
| <p>The aims of Chapter 3 are as follows –</p> <ul style="list-style-type: none"> - is compatible with the desired amenity and visual character of an area - provides effective communication in suitable locations - is of high quality design and finish. | <p>Consideration of signage would be managed as part of the development approvals process.</p> <p>The Planning Proposal is considered to be broadly consistent with the requirements of the SEPP.</p> |
| <p>SEPP No 65 – Design Quality of Residential Apartment Development</p> | |
| | <p>N/A</p> |
| <p>SEPP (Planning Systems) 2021</p> | |
| | <p>N/A</p> |
| <p>SEPP (Precincts-Regional) 2021</p> | |
| | <p>N/A</p> |
| <p>SEPP (Resilience and Hazards) 2021</p> | |
| <p>The object of Chapter 4 is to provide for a Statewide planning approach to the remediation of contaminated land.</p> | <p>The proposed commercial uses are considered to be of low impact and of a lesser sensitivity to the existing residential uses within the R1 General Residential area. With this considered, future development would need to consider any site specific impacts of contamination and may be subject to further studies.</p> <p>Any potential contaminating impacts would be considered as part of the development approvals process.</p> <p>The Planning Proposal is considered to be consistent with the SEPP.</p> |
| <p>SEPP (Resources and Energy) 2021</p> | |
| | <p>N/A</p> |
| <p>SEPP (Transport and Infrastructure) 2021</p> | |
| <p>The aim of Chapter 1 is to facilitate the effective delivery of infrastructure across the State.</p> | <p>Bourke’s town centre accommodates three classified roads including the Kidman Way, Mitchell Highway and Kamilaroi Highway.</p> |



| | |
|--|--|
| | <p>Development which provides direct access onto a classified road would be subject to Integrated Development Approval by TfNSW.</p> <p>It is anticipated that future development would predominantly utilise existing access driveways onto the Highway or should additional access be required, this would be managed in accordance with the requirements of TfNSW.</p> <p>The Planning Proposal is considered to be consistent with the SEPP.</p> |
|--|--|

Is the planning proposal consistent with applicable Ministerial Directions (s9.1 directions)?

Table 3 demonstrates consistency of the Planning Proposal in accordance with the applicable Section 9.1 Ministerial Directions.

Table 3. Consideration of Section 9.1 Ministerial Directions

| Direction | Requirement | Consistency |
|--|---|--|
| Focus Area 1 Planning Systems – Place-based | | |
| 1.1 Planning Systems | Planning Proposals must be consistent with a Regional Plan released by the Minister for Planning. | The Planning Proposal is considered to give effect to the Far West Regional Plan 2036 as discussed under Section 4.3 of this Planning Proposal. |
| 1.3 Approval and Referral Requirements | This Direction applies when a planning proposal is prepared. | The Planning Proposal will facilitate additional development along the classified roads which traverse through Bourke’s town centre. The anticipated impacts resulting from the Planning Proposal are considered to be of minor significance. |
| 1.4 Site Specific Provisions | This Direction applies when a planning proposal is prepared. | The Planning Proposal seeks to permit use of land in the R1 zone for the purposes of business premises of office premises. The scale of this development type will be managed through the introduction of a 250m ² floor area. This specific restriction will only apply to new development with no impact on existing land uses within the zone. |

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| | | It is anticipated that the proposed Amendment will also be managed under the existing provisions of the Bourke DCP 2012. |
| Focus Area 2: Design and Place | | |
| | | N/A |
| Focus Area 3: Biodiversity and Conservation | | |
| 3.2 Heritage Conservation | This Direction applies when a planning proposal is prepared. | <p>The R1 General Residential zone includes several items of environmental heritage significance.</p> <p>The Planning Proposal will provide additional opportunity for the continued use of these items and aid in their conservation.</p> <p>Consideration of these sites and their future development will need be assessed and addressed as part of the development approvals process.</p> <p>The Planning Proposal is considered to be consistent with the Direction.</p> |
| Focus Area 4: Resilience and Hazards | | |
| 4.1 Flooding | This Direction applies when a planning proposal is prepared that creates, removes or alters a zone or a provision that affects flood prone land. | <p>The Planning Proposal seeks to facilitate commercial development within the R1 zone. The subject area is protected by a flood levy bank which surrounds the town centre.</p> <p>Alice Edwards Village, independently located to the west of the town, is also protected by a flood levy bank.</p> <p>Flood impacts can be managed in accordance with the requirements set out under Section 3.2 the Bourke DCP for commercial development.</p> <p>The Planning Proposal is considered to be inconsistent with the Direction. This</p> |

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| | | inconsistency is considered to be of minor significance. |
| 4.3 Planning for Bushfire Protection | This Direction applies when a relevant planning authority prepares a planning proposal that will affect, or is in proximity to, land mapped as bushfire prone land. | The Planning Proposal does not include any areas mapped as bushfire prone land. The Planning Proposal does however include areas of land adjoining bushfire prone land. The proposed development is for the purposes of commercial development and would be managed in accordance with the RFS <i>Planning for Bushfire Protection 2019 Guidelines</i> . The inconsistency is considered to be of minor significance. |
| 4.4 Remediation of Contaminated Land | This Direction applied when a planning proposal is prepared. | The Planning Proposal does not seek to develop land for the purposes of residential, educational, recreation or childcare purposes or for the purposes of a hospital. It is anticipated that the proposed future development of business premises or office premises is unlikely to result in any significant contaminating impacts. The Planning Proposal is considered to be consistent with the Direction. |
| Focus Area 5: Transport and Infrastructure | This Direction applies when a planning proposal is prepared that will create, alter or remove a zone or a provision relating to urban land, including land zoned for residential, business, industrial, village or tourist purposes. | The Planning Proposal refers primarily to the R1 zone with additional rezoning of land from SP2 to IN1. The Planning Proposal would result in the diversification of land uses within the R1 zone and provide additional opportunities for mixed commercial and residential developments. The additional localised business and office opportunities are expected to reduce vehicle trips between |

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| | | <p>Bourke and other regions such as Dubbo.</p> <p>The decentralisation of small scale commercial uses will enable increased neighbourhood walkability and combined residential and commercial integration.</p> <p>The Planning Proposal is considered to be consistent with the Direction.</p> |
| <p>5.3 Development Near Regulated Airports and Defence Airfields</p> | <p>This Direction applies when a planning proposal is prepared that will create, alter or remove a zone or a provision relating to land near a regulated airport.</p> | <p>The Planning Proposal seeks to rezone land at 68B Sid Coleman Way from SP2 Air Transport Facility to IN1 General Industrial.</p> <p>The proposed rezoning will facilitate an existing vehicle repair workshop which was incorrectly zoned as SP2 when the original Bourke LEP 2012 was created.</p> <p>The Planning Proposal is considered to be consistent with the Direction.</p> |
| <p>Focus Area 6: Housing</p> | | |
| <p>6.1 Residential Zones</p> | <p>This Direction applies when a planning proposal is prepared that will affect land within an existing or proposed residential zone.</p> | <p>The Planning Proposal will result in the permissibility of business premises and office premises within the R1 zone.</p> <p>The amenity of the residential areas will be maintained through floor space restrictions included in the LEP. Further objectives would also be included to manage any potential impacts on amenity.</p> <p>The scale and anticipated uptake of these uses within the R1 zone is considered to be of minor significance.</p> |
| <p>Focus Area 7: Industry and Employment</p> | | |
| <p>7.1 Business and Industrial Zones</p> | <p>This Direction applies when a planning proposal is prepared that will affect land within an</p> | <p>The Planning Proposal will result in the permissibility of business premises and office premises within the R1 zone.</p> |



| | | |
|---|---|---|
| | existing or proposed business or industrial zone. | In addition, the Planning Proposal seeks to rezone land from SP2 to IN1. The Planning Proposal will result in an increase in the total potential floor space area for both industrial and business uses. The Planning Proposal is considered to be consistent with the Direction. |
| Focus Area 8: Resources and Energy | | |
| | | N/A |
| Focus Area 9: Primary Production | | |
| | | N/A |

4.4 Environmental, social and economic impacts

Is there any likelihood that critical habitat or threatened species, populations or ecological communities, or their habitats, would be adversely affected as a result of the proposal?

The Planning Proposal is unlikely to result in any significant impact to critical habitat or threatened species, populations or ecological communities or their habitats. The subject area has been largely subdivided and developed for the purposes of residential development. Any further intensification, subdivision or clearing of land would be subject consideration under the *Biodiversity Conservation Act 2016*.

Are there any other likely environmental effects as a result of the planning proposal and how are they proposed to be managed?

The Planning Proposal is unlikely to result in any environmental effects.

Has the planning proposal adequately addressed any social and economic effects?

The Planning Proposal seeks to integrate commercial development of an appropriate type and scale within the R1 zoned area of Bourke. Although there is substantial opportunity for development of vacant residential land within the outer edges of the town centre, it is anticipated that use of existing housing infrastructure will be utilised for the new commercial potential.

As mentioned previously, the property located at 126 Meadows Road, Bourke is one example of a potential opportunity for establishing as a business or office premises. The site provides for adequate parking to the front of the Lot and an adequate setback to adjoining property to the east. The site is depicted in **Figure 5**.

The amenity of the neighbourhood would be managed using the implementation of a maximum floor space restriction of 250m² as part of the proposed LEP Amendment. This would maintain the role of the CBD as the primary commercial area in Bourke. In addition, planning principles that may be utilised to guide future development are provided as follows:

- Minimise land use conflict with adjoining residential land uses
- Does not adversely impact on the amenity of the surrounding neighbourhood
- Development is sympathetic to the character of the surrounding streetscape

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- Outdoor signage is of an appropriate nature to not adversely impact on surrounding residential land uses

These principles have been considered in drafting the proposed local provisions clause as mentioned in **section 3.1.1**.

The key considerations when adapting existing residential buildings include the following:

- Equitable access into and throughout the building and associated parking areas
- Fire upgrades and/or appropriate setback distances between neighbouring buildings
- Conservation of heritage buildings
- Provision of car parking – DCP requires 1 space per 25m² of GFA for business use
- Connection to infrastructure services

The planning considerations mentioned above are considered to be achievable and would be addressed as part of the development approvals process.

Implementation of the Crime Prevention Through Environmental Design (CPTED) principles would also be applied and considered as part of the development approvals process. These may include maintaining open landscaped areas for passive surveillance, video surveillance, sensor lighting and security screens. Business development would also have the added advantage of adjoining residential surveillance which is expected to reduce antisocial behaviour after business hours.

Economic Impact on Town Centre

An investigation of the town centre’s existing supply of vacant commercial land was undertaken by Premise in support of the Planning Proposal. The study was based on a desktop analysis and aerial imagery and further validated by a site visit undertaken by Premise and Council staff on 27 May 2022.

The purpose of the study was to understand the existing land use mix and typology within the B2 zone and identify any existing vacant land or commercial floor space opportunities within the town centre.

The land use typology, as identified by the study, is depicted in **Figure 7** and attached as **Appendix A**.

The resulting study identified that large format retail, hardware and building supplies, retail supermarket, hotels and motels and government buildings were the dominant land uses in the B2 zone and were centred around Oxley Street.

In addition, there were scattered light industrial uses occupying land to the perimeter of the CBD primarily on the southern fringe along Richard Street (Kidman Way/Mitchell Highway).

The study identified two (2) sites comprising of vacant land and five (5) sites with vacant buildings. These sites are discussed as follows:

1. 23-25 Sturt Street, Bourke

Identified as vacant land and remnants of a burnt down building. The site is approximately 4037m² in size and is split zoned as B2 Local Centre and R1 General Residential. Although the site is considered to be vacant land, substantial site preparation would be required to enable construction of new development on the site.

2. 47-49 Mitchell Street, Bourke

The site is identified as vacant land and has an approximate area of 1200m². The property represents the only reasonable greenfield development site within Bourke’s B2 zone.

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3. 15 Mitchell Street, Bourke

The site included a vacant building previously used for the purposes of business premises (hairdressing salon). The overall building includes additional occupied tenancies and would present an opportunity if advertised, to establish new commercial development in the locality.

4. 33 Mertin Street, Bourke

The site contains unoccupied buildings previously used for the purposes of serviced apartments (Outback Hotel). The existing buildings would present an opportunity for the reestablishment of tenants at the premises.

5. 17 Richard Street, Bourke

The site contains a derelict building previously used for the purposes of a second hand retail store. The building would require significant repair prior to occupation or reestablishment of a new land use.

6. 40 Oxley Street, Bourke

The site contains a vacant retail building (clothing store). The building is centrally located and would present business prospects to potential tenants should the opportunity arise.

7. Lot B, 19-23 Oxley Street, Bourke

The site contains a vacant retail building (variety store). The building is part of a row of attached tenancies on the western end of Oxley Street. The building presents commercial opportunities should the building be advertised for occupation.

The results of the study identified limited opportunity for further economic expansion within Bourke's existing town centre. The study identified a total of seven (7) sites across the B2 Local Centre zone which included two (2) parcels of vacant land, one (1) of which had remnants of a burnt down building, a site with a derelict building and four (4) buildings, each previously occupied with commercial/retail uses.

The study resulted in approximately 1200m² of vacant floor space across the four independent sites within Bourke's town centre. There is an additional 1200m² of vacant land located at 47-49 Mitchell Street. In addition, the remaining sites at Sturt and Mitchell Streets would require additional work to remove remaining buildings and structures or significant repair to enable occupation of the site.

It should also be noted that none of these sites are currently advertised for occupation.

The anticipated development types to occur within the R1 zone would be as follows:

- Change of use of existing dwelling house to business or office premises;
- Mixed use development including existing residency and new business or office premises; or
- New business or office premises construction up to 250m².

Currently, development for the purposes of home business or home occupations are allowed up to 100m² with consent in the R1 zone. This development type is restrictive as the business needs to be operated by residents of the associated dwelling with a maximum of no more than 2 nonrelated employees.

The results concluded that there is a limited supply of commercial floor space within the CBD for small-scale business premises and office premises development. The Planning Proposal seeks to provide business and office floor space within the R1 General Residential zone. The Planning Proposal has identified that the existing predominant development within the CBD is large format retail and government buildings. The Planning Proposal seeks to provide a maximum floor space restriction of 250m² or allowing the adaptive reuse of an

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existing dwelling house, to maintain the commercial hierarchy of the town and further mitigate any impact on the existing residential amenity of the R1 zone.

The land use map as informed by the land use study is depicted in **Figure 7**.



Figure 7. Land Use Map – Bourke Town Centre (B2 Zone)

4.5 State and commonwealth interests

It is not considered that the amendments proposed via this planning proposal would conflict with any State or Commonwealth interests. The formal views of State and commonwealth public authorities would be ascertained following the Gateway Determination.

5. COMMUNITY CONSULTATION

5.1 Type of community consultation required

Public exhibition of the subject Planning Proposal would be undertaken as a standard proposal for a period of 20 working days, in accordance with the DPIE's *Local Environmental Plan Making Guideline*.

It should also be noted that if referred to any State government agencies or public authorities, comment is expected within 30-40 days.

Notification would be provided via the following platforms:

- On Council's website
- On the NSW Planning Portal

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- In writing to affected and adjoining landowners unless this is impractical and therefore not required as part of the Gateway determination

6. PROJECT TIMEFRAMES

In accordance with the DPIE’s Guideline, the timeframes for completing a Planning Proposal are as follows:

| Stage | Maximum Benchmark Timeframes (working days) | | | |
|--|---|------------------|------------------|------------------|
| | Basic | Standard | Complex | Principal |
| Stage 1 – Pre-lodgement | 30 days | 50 days | 60 days | 20-30 days |
| Stage 2 – Planning Proposal | 80 days | 95 days | 120 days | 40 days |
| Stage 3 – Gateway determination | 25 days | 25 days | 45 days | 45 days |
| Stage 4 – Post-Gateway | 20 days | 50 days | 70 days | 160 days |
| Stage 5 – Public Exhibition & Assessment | 70 days | 95 days | 115 days | 95 days |
| Stage 6 – Finalisation | 25 days | 55 days | 70 days | 80 days |
| Sub-total (Department target) | 140 working days | 225 working days | 300 working days | 380 working days |
| Total (end to end) | 220 days | 320 days | 420 days | 420 days |

In accordance with the Standard Planning Proposal timeframes as mentioned above, we anticipate the following timeframe for completion as shown in **Table 4**.

Table 4. Estimated Project Timeframe

| Stage | Timeframe and/or date |
|--|-------------------------------|
| Pre-lodgement meeting with DPIE | End September 2022 |
| Consideration by Council | Early November 2022 |
| Council decision | End November 2022 |
| Gateway Determination | Early January 2023 |
| Commencement and completion of public exhibition period | January 2023 to February 2023 |
| Council’s consideration of submissions | End March 2023 |
| Post-exhibition review and additional studies | Early April 2023 |
| Submission to the Department for finalisation | End April 2023 |
| Gazettal of LEP amendment | End May 2023 |

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APPENDIX A

TOWN CENTRE LAND USE MAP

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- Legend**
- Cadastre
 - Existing Land Use Activity in B2 Zone**
 - Church
 - Childcare
 - Education Establishment
 - Government
 - Hardware, Building Supplies
 - Accommodation/Offices
 - Offices
 - Park/Men's Shed
 - Private Recreation
 - Public Recreation
 - Residential
 - Retail
 - Serviced Apartments
 - Vacant
 - Vacant Building
 - Vacant Land
 - Light Industry
 - Carwash
 - Vehicle Repairs

Sources: © State of NSW, Department of Customer Services, Spatial Services 2022
 © State of NSW, Department of Planning and Environment 2022, © ESRI 2022
 GDA2020 MGA Zone 55 File: 122205_01.aprx Prepared By: adm.davis Date: 13/09/2022

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15 GENERAL MANAGER

15.1 *** CAMPING & CARAVAN USAGE - MITCHELL HIGHWAY ROAD RESERVE AND NORTH BOURKE BOAT RAMP CROWN RESERVE

File Number: L1.9

Author: Leonie Brown, General Manager

Authoriser: Leonie Brown, General Manager

Attachments: 1. Caravan and Camping - July Report  

Background

Council at its Ordinary Meeting held on Monday, 27 June 2022 had before it a Notice of Motion from Cr Robert Stutsel and Cr Victor Bartley “that the No Camping and No Caravans signs be removed from the area between the Mitchell Highway and the Bourke Boat Ramp and that if considered necessary a report be tabled at the next meeting of Council”.

As part of such Notice of Motion, Councillors Stutsel and Bartley provided the following background information:

- *Tourism is a vital part of the Bourke Shire economy and the additional commercial benefits pass to the whole community in businesses remaining viable and competitive.*
- *Caravaners etc. using the site for “free camping” appear to the local residents to leave the area in a neat and tidy condition.*
- *Caravaners etc. have not caused any problems with any of the residents in the immediate area by way of refuse, noise, traffic movements etc.*
- *Many caravans are now set up for independent “free camping” and the owners budget on “free camping”. To restrict the practice in Bourke will drive tourists and custom elsewhere.*
- *It is common for tourists to budget on “free camping” so that they can afford to shop etc. in Bourke.*
- *Present fuel prices and inflation are deterring caravanning.*
- *If tourists are forced from this area, any problems of littering will be eventually spread over a wider area and more remote, so that any costs to Council will be resultantly higher.*
- *“Free camping” does not appear to have affected patronage at the two Bourke Caravan Parks and you cannot force people to use them.*
- *The fact that people can camp in such a level, reasonably quiet, in relative safety in numbers, bog free, flood free area encourages tourism.*
- *Bourke has considered, from time to time, being an RV Friendly town but the signs are definitely telling the World that Bourke is an RV Unfriendly town.*

Council ultimately determined “that a report detailing Council’s obligations in respect of camping and caravan usage on the area between the Mitchell Highway and the Bourke Boat Ramp be prepared and provided to Council at its July 2022 meeting for further consideration.”

As resolved, a report on the issue of camping and caravan usage on the area between the Mitchell Highway and the Bourke Boat Ramp was presented to Councils Ordinary Meeting of 25 July 2022. A

copy of this report is attached herewith. Following considerations in respect of this report, Council resolved as follows:

1. *That the legislative information in respect of the potential usage of the North Bourke Boat Ramp Crown Reserve for the purposes of caravanning and camping be noted.*
2. *That Council not pursue the development of a primitive campground to allow camping at the North Bourke Boat Ramp Crown Reserve and having regard to this position, camping in this reserve not be permissible and appropriate signage be maintained.*
3. *That Council enter into discussions with TfNSW with a view to the sealed section of road reserve leading to the old North Bourke Bridge being designated for use by light and recreational travellers as a Rest Area, for a trial period ending 12 months after the opening of such road reserve as a rest area, should it be approved.*
4. *At the end of this period it would be proposed that a report on the trial be provided to Council to review usage and issues, including any impact on accommodation providers in Bourke.*
5. *That Council investigate further opportunities to promote Bourke as an RV friendly town.*

Current Situation

As per Council's July 2022 resolution, discussions with representatives of TfNSW were undertaken with a view to determining the ownership of the sealed section of road reserve leading to the old North Bourke Bridge.

Following such discussions, and whilst TfNSW has yet to formally confirm their view, they regard the land as being under Council control. In addition, TfNSW did not express any concern in regard to what Council should be able to do in that area. Notwithstanding this advice, to provide a rest area at the Boat Ramp Connection Road, Council is required to act in accordance with the relevant TfNSW Guidelines.

To progress matters, an inspection was undertaken of the area to determine works required to provide a "Rest Area". In this regard, it is advised that the current sealed pavement of the road would need to be widened from its current width of 6 metres to 15 metres in order to provide a buffer area of 3 metres and a parking area of 6 metres wide.

Widening to the southern side of the roadway (as highlighted below) would force vehicles to cross the bike/ walking track that leads to the North Bourke Bridge increasing the risk for pedestrian vehicle conflict.

The elevation of the road structure on this side will also require trees to be removed with earth works required to be undertaken to fill land from between 1 to 2 metres, or more, in height in some places.



The northern side (highlighted below) is the better option of the two areas to reduce risk to pedestrians and vehicles. Significant earthworks would be required to bring the area up to the road level.



The estimated costs for the required earth works, pavement and environmental costs total \$270,000.

In addition to the costs to upgrade the rest area, Council would also be required to fund the management of the area, including the cleaning of toilets and the removal of rubbish and litter clean up. As an open area that has high exposure on the entry to our town, such actions would need to be undertaken on a daily basis.

As it stands, Council is bound by legislation which severely restricts its actions to formalise arrangements for RV usage and without significant expenditure and ongoing resources, I see difficulty in moving forward. Council will continue its pragmatic approach when dealing with caravaners and campers who utilise road reserves, crown land, and the like, for caravan and camping purposes.

Financial Implications

As advised, the estimated costs for roadworks is \$270,000. Costs in respect of the operation of the camping area are \$44,800 in terms of cleaning of toilets and rubbish removal. These costs are exclusive of any call outs that may occur in the area for wandering dogs, campfires, blocked toilets and bin overflows. No funding has been provided for such capital and operational expenses in current or future budgets.

Recommendation

- 1. That the information in respect of the potential usage of the Polygonum Swamp Road be noted.**
- 2. That Council not pursue the development of a Rest Area to allow camping on the side of the Polygonum Swamp Road.**
- 3. That the No Camping and No Caravans signs be maintained to encourage Caravan and Camping users to move on to a more suitable location, where there is no risk to pedestrians, road users and themselves.**

14.1 * CAMPING & CARAVAN USAGE - MITCHELL HIGHWAY ROAD RESERVE AND NORTH BOURKE BOAT RAMP CROWN RESERVE**

File Number: L1.9
Author: Dwayne Willoughby, Manager Environmental Services
Authoriser: Leonie Brown, General Manager
Attachments: Nil

Background

Council at its ordinary meeting of Monday, 27 June 2022 had before it a Notice of Motion from Cr Robert Stutsel and Cr Victor Bartley “that the No Camping and No Caravans signs be removed from the area between the Mitchell Highway and the Bourke Boat Ramp and that if considered necessary a report be tabled at the next meeting of Council. “

In submitting their Notice of Motion, Councillors Stutsel and Bartley provided the following background on the matter:

- *Tourism is a vital part of the Bourke Shire economy and the additional commercial benefits pass to the whole community in businesses remaining viable and competitive.*
- *Caravaners etc. using the site for “free camping” appear to the local residents to leave the area in a neat and tidy condition.*
- *Caravaners etc. have not caused any problems with any of the residents in the immediate area by way of refuse, noise, traffic movements etc.*
- *Many caravans are now set up for independent “free camping” and the owners budget on “free camping”. To restrict the practice in Bourke will drive tourists and custom elsewhere.*
- *It is common for tourists to budget on “free camping” so that they can afford to shop etc. in Bourke.*
- *Present fuel prices and inflation are deterring caravanning.*
- *If tourists are forced from this area, any problems of littering will be eventually spread over a wider area and more remote, so that any costs to Council will be resultantly higher.*
- *“Free camping” does not appear to have affected patronage at the two Bourke Caravan Parks and you cannot force people to use them.*
- *The fact that people can camp in such a level, reasonably quiet, in relative safety in numbers, bog free, flood free area encourages tourism.*
- *Bourke has considered, from time to time, being an RV Friendly town but the signs are definitely telling the World that Bourke is an RV Unfriendly town.*

Council ultimately determined that a report detailing Council’s obligations in respect of camping and caravan usage on the area between the Mitchell Highway and the Bourke Boat Ramp be prepared and provided to Council at its July 2022 meeting for further consideration.

The “area between the Mitchell Highway and the Bourke Boat Ramp” as referred to in Councils resolution, comprises two distinct parcels of land. Such land is Lot 113 DP 751867, being the North Bourke Boat Ramp Crown Reserve, whilst the land located adjacent to the southern boundary of Lot 113 is part of the road reserve of the Mitchell Highway, with both lots as shown in the plan below.

| | |
|--|---|
| Commentary | Located just north of the Bourke township, this public park provides boat access to the River as well as a number of picnic seating areas and BBQ shelters. The boat ramp was reconstructed in 2018 with funding from Road and Maritime Services. |
| Size | 12.23ha |
| Current applicable plans | None at present |
| Leases/licences | None at present. Express authorisation for licences over this reserve for regular users such as a ski club or the like to utilise the boat ramp reserve. |
| Threatened Species/Aboriginal/European Heritage | No significant Plant Community Types on site to indicate habitat of threatened/endangered species. A check of the Aboriginal Heritage Information Management System (AHIMS) has not revealed any items of significance on this allotment. |
| Management for this Site | Council to seek further funding and work with user groups and the community to determine site priorities including bank stabilisation works, primitive camping ground regulation requirements and access. Additional scope for this Reserve to be master planned with additional facilities/plantings of endemic species to complement existing and identified needs. As for the Reserve, riverbank stabilisation measures to follow advice from Water NSW where vegetation species will survive. |

Camping Grounds in NSW are approved and governed by the *Local Government Act 1993* and the *Local Government (Manufactured Home Estates, Caravan Parks, Camping Grounds and Moveable Dwellings) Regulations 2021*.

Current Situation

The North Bourke Boat Ramp Crown Reserve is classified as Community Land under the Local Government Act. Community Land is required to be used and managed in accordance with the Plan of Management that applies to the land and in accordance with any law permitting the use of the land for a specified purpose or otherwise regulating the use of the land.

As per the draft Plan of Management for the North Bourke Boat Ramp Crown Reserve the categorisation of the site is that of a park. It would be not unreasonable, given the sites natural area and location for the reserve to be also classified as watercourse, bushland, and general community use. The NSW Local Government Act provides core objectives for these various types of land usage as follows:

- 36G Core objectives for management of community land categorised as a park**
The core objectives for management of community land categorised as a park are—
- (a) to encourage, promote and facilitate recreational, cultural, social and educational pastimes and activities, and*
 - (b) to provide for passive recreational activities or pastimes and for the casual playing of games, and*
 - (c) to improve the land in such a way as to promote and facilitate its use to achieve the other core objectives for its management.*

36M Core objectives for management of community land categorised as a watercourse

The core objectives for management of community land categorised as a watercourse are—

- (a) to manage watercourses so as to protect the biodiversity and ecological values of the instream environment, particularly in relation to water quality and water flows, and*
- (b) to manage watercourses so as to protect the riparian environment, particularly in relation to riparian vegetation and habitats and bank stability, and*
- (c) to restore degraded watercourses, and*
- (d) to promote community education, and community access to and use of the watercourse, without compromising the other core objectives of the category.*

36J Core objectives for management of community land categorised as bushland

The core objectives for management of community land categorised as bushland are—

- (a) to ensure the ongoing ecological viability of the land by protecting the ecological biodiversity and habitat values of the land, the flora and fauna (including invertebrates, fungi and micro-organisms) of the land and other ecological values of the land, and*
- (b) to protect the aesthetic, heritage, recreational, educational and scientific values of the land, and*
- (c) to promote the management of the land in a manner that protects and enhances the values and quality of the land and facilitates public enjoyment of the land, and to implement measures directed to minimising or mitigating any disturbance caused by human intrusion, and*
- (d) to restore degraded bushland, and*
- (e) to protect existing landforms such as natural drainage lines, watercourses and foreshores, and*
- (f) to retain bushland in parcels of a size and configuration that will enable the existing plant and animal communities to survive in the long term, and*
- (g) to protect bushland as a natural stabiliser of the soil surface.*

36I Core objectives for management of community land categorised as general community use

The core objectives for management of community land categorised as general community use are to promote, encourage and provide for the use of the land, and to provide facilities on the land, to meet the current and future needs of the local community and of the wider public—

- (a) in relation to public recreation and the physical, cultural, social and intellectual welfare or development of individual members of the public, and*
- (b) in relation to purposes for which a lease, licence or other estate may be granted in respect of the land (other than the provision of public utilities and works associated with or ancillary to public utilities).*

In respect of the management of Crown land in NSW, such management is administered under the provisions of the NSW Crown Lands Management Act for the benefit of the people of NSW. As part of the Act (Section 1.4) a set of principles are provided regarding the management of Crown land as follows:

- *that environmental protection principles be observed in relation to the management and administration of Crown land, and*

- *that the natural resources of Crown land (including water, soil, flora, fauna and scenic quality) be conserved wherever possible, and*
- *that public use and enjoyment of appropriate Crown land be encouraged*
- *that where appropriate, multiple use of Crown land be encouraged, and*
- *that, where appropriate, Crown land should be used and managed in such a way that both the land and its resources are sustained in perpetuity, and*
- *that Crown land be occupied, used, sold, leased, licensed or otherwise dealt with in the best interests of the State consistent with the above principles.*

Management of the Crown land within the Reserve is by Bourke Shire Council. Council therefore has the ongoing responsibility to provide care, control and management of the reserve and to ensure that the reserve's uses are consistent with the dedicated 'public purpose' use of the reservation under the Crown Lands Management Act. The public purpose of Crown Land within the reserve is 'Public Recreation'.

Section 36 of the Local Government Act requires Council to develop a Plan of Management for community land to direct the ways in which community land can be used and managed. The use and management of community land must be consistent with its designated categories and core objectives. The categorisation of land within the Reserve under the Local Government Act also needs to be consistent with, in this matter, the zoning objectives of the Bourke Local Environmental Plan.

A draft Plan of Management for the North Bourke Boat Ramp Reserve is currently with NSW Crown Lands awaiting finalisation and sign-off of the plan. The following is noted in the draft Plan in respect of the management for the site:

Council to seek further funding and work with user groups and the community to determine site priorities including bank stabilisation works, primitive camping ground regulation requirements and access. Additional scope for this Reserve to be master planned with additional facilities/plantings of endemic species to complement existing and identified needs. As for the Reserve, riverbank stabilisation measures to follow advice from Water NSW where vegetation species will survive.

The draft Plan of Management does not state that Council must provide a primitive camping ground, but rather that the Regulation requirements be considered in light of Council and the community's priorities. Before Council designates a campground that would be under its management – this one would be a primitive campground – it needs to be satisfied that the Local Government Act and Regulations have been considered. To formalise a campground, Council would also need to liaise with Crown Lands to determine if a new purpose needs to be added (such as campground) to the reserve. Native Title checks would also need to be carried out and a Section 68 approval under the Local Government Act would also need to be issued.

The following requirements, as sourced from the Local Government (Manufactured Home Estates, Caravan Parks, Camping Grounds and Moveable Dwellings) Regulation 2021, in respect of Primitive Camping Grounds, provides as follows:

131 Primitive camping grounds

- (1) The maximum number of designated camp sites in a primitive camping ground must not exceed an average of 2 for each hectare in the camping ground.
- (2) If the approval to operate a primitive camping ground does not designate camp sites, a council may impose a condition on the approval that the installation of tents, caravans, campervans and annexes is not permitted in specified areas of the primitive camping ground—
 - (a) for the health and safety of occupiers of the camping ground, or
 - (b) to ensure consistency with the principles of ecologically sustainable development, or
 - (c) for another purpose.
- (3) The following conditions apply to a primitive camping ground—
 - (a) if at least 1 camp site is designated—camping is not permitted within the primitive camping ground other than on the designated camp site or sites,
 - (b) if no camp sites are designated—the maximum number of caravans, campervans and tents permitted to use the camping ground at the same time must not exceed an average of 2 for each hectare in the camping ground,
 - (c) a caravan, annexe or campervan must not be permitted to be installed within 6 metres of another caravan, annexe, campervan or tent,
 - (d) a tent must not be permitted to be installed within 6 metres of a caravan, campervan or an annexe or within 3 metres of another tent,
 - (e) the camping ground must be provided with a water supply, toilet and refuse disposal facilities as specified in the approval for the camping ground,
 - (f) unoccupied caravans, campervans and tents are not permitted to remain in the camping ground for more than 24 hours,
 - (g) if a fee is charged for camping—a register must—
 - (i) be kept in accordance with section 121, and
 - (ii) must specify the size of the group accompanying the registered person,
 - (h) fire-fighting facilities required by the approval must be provided at the primitive camping ground.
- (4) Subdivisions 1–8 do not apply to a primitive camping ground.
- (5) The general manager of the council for the area in which a primitive camping ground is located may modify the conditions applying to the camping ground if the general manager is reasonably satisfied that it is necessary to accommodate displaced persons.
- (6) In subsection (3)(b), 2 or more tents occupied by no more than 12 persons camping together must be counted as 1 tent.
- (7) In this section—

average means the average calculated over the total area of the primitive camping ground.

Notwithstanding the complexities of the above legislation, further issues are identified in respect of any potential operation of a primitive campground at the North Bourke Boat Ramp Reserve.

*Due to the North Bourke Boat Ramp having multiple users of the site, camp sites would need to be designated to ensure the safety of all users of the site. Under the abovementioned requirements, only six (6) camp sites would be allowable in the boat ramp area. This would mean that the number of users would need to be monitored to meet licensing requirements and move on any that were camping outside the approved number of users and timeframes that Council may impose.

- *Access and parking constraints -issues with wet weather and road maintenance.
- *Potential biodiversity degradation -habitat, ecological communities, native species.
- *Environmental Management -buffer zones to areas within watercourse, bank degradation and stabilisation, vegetation regeneration.
- *Fauna and Flora- potential native ecological habitat loss.
- *Potential flooding of infrastructure that is needed to be constructed with the additional purpose of a primitive campground
- *General Waste from Campers - refuse left on land
- *Fire management – potential for uncontrolled campfires to the area and surrounding properties.
- *Companion Animals – potential risk to wildlife and other users.
- *Caravan discharges of both grey and blackwater to land or watercourse as no dump point available at reserve due to proximity of the water course and associated flooding potential.
- *Water supply to campground area.
- *Firefighting equipment maintenance and upkeep, especially when area flooded.
- *Budget and resourcing.
- *Public safety and Risk Management of area – potential user conflict.

Any implementation of a primitive campground at the North Bourke Boat Ramp Crown Reserve would also require Council to undertake Native Title checks and consult with Crown Land along with the community and boat ramp users in relation to the proposed use of the site.

Having regard to both the legislative and other identified issues, it would be proposed that Council does not pursue a primitive campground to allow camping at the North Bourke Boat Ramp Reserve. The financial cost and legislative requirements and the limited return, from 6 sites, makes it an unviable proposition. Accordingly, this would mean that camping in this reserve would not be permissible and appropriate signage should be maintained.

In regard to the Mitchell Highway Road Reserve land, and in this regard, I am specifically referring to the potential use by light vehicle and recreational vehicle road users of the sealed road leading to the old North Bourke Bridge, it is advised that Council Staff contacted officers at Transport for NSW (TfNSW) in regard to camping in the Road Reserve. TfNSW did not have a definitive opinion on the use of the reserve by caravaners. The reason for this is that the issue is somewhat of a “grey area” in relation to road users utilising the road reserve to take a break from driving. Pitching a tent would be considered a structure and would require approval under s138 of the *Roads Act 1993*. Any persons taking a rest break on the road reserve would have to ensure that they were not stopped on the road or causing any obstruction to other road users. A primitive camping ground could not be approved in a road reserve.

The Transport for NSW “Road User Handbook”, dated 03/22, states,

“Rest areas (or rest stops) are places where you can park safely, get out of your vehicle and refresh yourself. They’re available 24 hours a day, every day of the year. You must not camp in rest areas so if you need a longer rest, find a campsite, hotel or motel. You can also take a break at a: petrol station, park, country town, Driver Reviver site.”

This statement reflects the “grey area” issue as mentioned above. There is no definition as to how long a road user can remain at a roadside rest area. There was a trial in 2020 at two (2) rest stops on the Pacific Highway on the far north coast that imposed four (4) hour parking restrictions for

light and recreational vehicles in the general parking areas, and vehicles lighter than 12 tonnes were not able to park in heavy vehicle spaces. Results of the trial and a general rollout of such restrictions do not appear to have been released or further rolled out to other localities.

To progress this matter, it would be proposed that Council enter into discussions with TfNSW with a view to the sealed section of road reserve leading to the old North Bourke Bridge being designated for use by light and recreational travellers as a Rest Area, for a trial period ending 12 months after the opening of such road reserve as a rest area, should it be approved.

At the end of this period it would be proposed that a report on the trial be provided to Council to review usage and issues, including any impact on accommodation providers in Bourke.

Financial Implications

Council would need to budget for expenses associated with establishment, infrastructure and running costs. Staff resourcing would also need to be budgeted for in respect of the operation of the reserve.

Recommendation

- 1. That the legislative information in respect of the potential usage of the North Bourke Boat Ramp Crown Reserve for the purposes of caravanning and camping be noted.**
- 2. That Council not pursue the development of a primitive campground to allow camping at the North Bourke Boat Ramp Crown Reserve and having regard to this position, camping in this reserve not be permissible and appropriate signage be maintained.**
- 3. That Council enter into discussions with TfNSW with a view to the sealed section of road reserve leading to the old North Bourke Bridge being designated for use by light and recreational travellers as a Rest Area, for a trial period ending 12 months after the opening of such road reserve as a rest area, should it be approved.**
- 4. At the end of this period it would be proposed that a report on the trial be provided to Council to review usage and issues, including any impact on accommodation providers in Bourke.**

15.2 * SALE OF LAND FOR UNPAID RATES IN ACCORDANCE WITH SECTION 713 OF THE LOCAL GOVERNMENT ACT 1993**

File Number: R2.21

Author: Leonie Brown, General Manager

Authoriser: Leonie Brown, General Manager

Attachments: 1. List of Properties Included in Section 713 Sale [↓](#) 

Background

Following extensive investigations and efforts by Council and its Mercantile Agent, The Centre for Sustainable Debt Recovery Pty Ltd trading as Recoupa, to secure payments or sustainable payment arrangements, the sale of the land is considered Council's final option.

In this regard, and in accordance with the provisions of *Section 713 of the Local Government Act 1993* Bourke Shire Council on 17 March 2023 conducted a sale of land for unpaid rates. A total of 47 lots were to be sold, however, five (5) lots were withdrawn from the sale prior to the Auction.

Current Situation

A total of 40 blocks were sold at the auction leaving two (2) blocks which were offered by private treaty after the sale. At the time of writing this report one (1) of the blocks has sold, and an offer was accepted on the remaining block.

Council was successful in purchasing one (1) block, with the purchase of this block being within the limits which were identified to Councillors prior to the auction sale taking place.

The Centre for Sustainable Debt Recovery Pty Ltd had two experienced people in attendance at the auction to ensure bids received were in the best interest of Council and to ensure the auction ran smoothly.

Council's Revenue Officer, Mrs Meredith Thompson led the auction process on behalf of Council. In doing so, Meredith provided courteous and responsive information to rate payers at a difficult time. The team did a great job in compiling the information to complete the sale process and completing the auction in a professional manner with all parties involved.

Financial Implications

Despite a very successful sale in terms of clearance, the majority of blocks did not achieve much above the upside price of \$500, although one block did sell for \$33,000. A list of all blocks submitted for sale and corresponding selling price is attached.

Council has made provision for the write-off of all rates and charges outstanding. The blocks sold will become rateable to the new owner as at the date of settlement.

All land purchased is free of outstanding rates levied by Council prior to settlement.

A detailed summary of the sale will be provided to Council once all costs associated with the sale are finalised.

Recommendation

- 1. That the report regarding the Sale of Land for unpaid rates and charges be received and information contained therein be noted.**
- 2. That a further report be provided to Council once all costs are known and the sales finalised.**

Properties Sold in 713 Sale - 17032023

| Assess No | Owner/Persons of Interest | Property Description | Total Outstanding @ 31/08/22 | Price sold at Auction |
|--------------------|---|--|------------------------------|-----------------------|
| 00053-00000000-000 | House & Land Sales Pty Ltd | Lot 1 DP 1088424 17A Adelaide Street | \$24,778.77 | \$ 1,500.00 |
| 00060-00000000-000 | House & Land Sales Pty Ltd | Lot 7 Section 95 DP 758144 3 Adelaide Street | \$24,895.92 | \$ 2,000.00 |
| 00061-00000000-000 | Mamadomia ECO-HEALTH ENTERPRISES PTY LTD | Lot 8 Section 95 DP 758144 1 Adelaide Street | \$ 11,487.50 | \$ 1,500.00 |
| 00071-00000000-000 | House & Land Sales Pty Ltd | Lot 11 DP 906943 24 Adelaide St, Bourke | \$24,895.92 | \$ 500.00 |
| 00072-00000000-000 | William Reid, Walter Charles Byers, Theo Jonathon Luckens | Lot 5 DP 668640 26 Adelaide St, Bourke | \$13,107.15 | \$ 2,000.00 |
| 00144-00000000-000 | House & Land Sales Pty Ltd | Lot 10 DP 629712 25 Anson St, Bourke | \$25,327.54 | \$ 500.00 |
| 00195-00000000-000 | House & Land Sales Pty Ltd | Lot E DP 36416 15 Mertin Street, Bourke | \$25,064.79 | \$ 500.00 |
| 00201-00000000-000 | House & Land Sales Pty Ltd | Lot Y DP449584 2 Church Street, Bourke | \$24,659.50 | \$ 1,500.00 |
| 00211-00000000-000 | Khuya Van Le | Lot B, DP 394383 11 Church Street, Bourke | \$ 6,960.17 | \$ 2,500.00 |
| 00257-00000000-000 | House & Land Sales Pty Ltd | Lot A DP 367758, Lot B DP 367758 14 Warraweena Street, Bourke | \$29,922.91 | \$ 6,500.00 |
| 00315-20000000-000 | Nerida Anne Robinson | Lot 11 DP 258689 82 Darling Street, Bourke | \$45,594.10 | \$ 20,000.00 |
| 00418-00000000-000 | House & Land Sales Pty Ltd | Lot A DP 394921 13 Hope Street, Bourke | \$25,132.52 | \$ 2,000.00 |
| 00563-00000000-000 | House & Land Sales Pty Ltd | Lot 1 DP 366346 17 Mertin Street, Bourke | \$25,523.35 | \$ 1,500.00 |
| 00570-00000000-000 | House & Land Sales Pty Ltd | Lot 1, DP982276 3 Mertin Street, Bourke | \$ 31,867.44 | \$ 500.00 |
| 00571-00000000-000 | House & Land Sales Pty Ltd | Lot 11, DP 135060 1 Mertin Street, Bourke | \$ 31,867.44 | \$ 2,000.00 |
| 00582-00000000-000 | Karen Rose Knight | Lot B, DP 360646 30 Mertin Street, Bourke | \$ 23,729.74 | \$ 2,500.00 |
| 00593-00000000-000 | Scott Henry Davis Heidi Gene Overton | Lot 1, DP 910329 54 Mertin Street, Bourke | \$ 42,837.05 | \$ 5,000.00 |
| 00740-00000000-000 | EST. Late Moyna Anntoinette Doyle | Lot 9, Section 40 DP 758144 119 Oxley Street, Bourke | \$ 11,967.96 | \$ 33,000.00 |
| 00792-00000000-000 | Sydney Business & Technology Group Pty Ltd | Lot E DP 420236 2 Oxley Street, Bourke | \$ 19,859.45 | \$ 500.00 |
| 00897-00000000-000 | Brett Hayman | Lot 1, 2 DP 975701 6 Short Street, Bourke | \$ 45,150.16 | \$ 2,500.00 |
| 00922-00000000-000 | House & Land Sales Pty Ltd | Lot A DP 413065 58 Short Street, Bourke | \$ 33,705.37 | \$ 4,000.00 |
| 00925-00000000-000 | House & Land Sales Pty Ltd | Lot B DP 413137 64 Short Street, Bourke | \$ 33,362.41 | \$ 3,000.00 |
| 00979-00000000-000 | Dennis Darcy Edwards | Lot 3 DP 516652 45 Tudor Street, Bourke | \$ 31,879.85 | \$2,000 |

| Assess No | Owner/Persons of Interest | Property Description | Total Outstanding @ 31/08/22 | Price sold at Auction |
|--------------------|--|---|------------------------------|-----------------------|
| 01131-00000000-000 | House & Land Sales Pty Ltd | Lot 1 DP 973661 10 Yanda Street, Bourke | \$ 32,163.23 | \$ 2,500.00 |
| 01132-00000000-000 | House & Land Sales Pty Ltd | Lot 8 DP 936563 8 Yanda Street, Bourke | \$ 32,022.76 | \$ 4,000.00 |
| 01224-00000000-000 | Canopus Corporation Australia PTY Limited | Lot 6 Section 78 DP 758205 66 Gongolgon Street, Byrock | \$ 10,897.00 | \$ 9,000.00 |
| 01233-00000000-000 | House & Land Sales Pty Ltd | Lot 8 Section 24 DP 758205 22 Merrere Street, Byrock | \$ 2,504.90 | \$ 5,500.00 |
| 01234-00000000-000 | House & Land Sales Pty Ltd | Lot 10 Section 24 DP 758205 18 Merrere Street, Byrock | \$ 2,577.60 | \$ 4,500.00 |
| 01301-00000000-000 | House & Land Sales Pty Ltd | Lot 9 Section 4 DP 758389 14 Irrara Street, Enngonia | \$ 2,276.06 | \$ 2,500.00 |
| 01302-00000000-000 | House & Land Sales Pty Ltd | Lot 8 Section 4 DP 758389 12 Irrara Street, Enngonia | \$ 2,276.06 | \$ 2,500.00 |
| 01350-00000000-000 | Est Late Keith Thomas Fitzpatrick Est Late Dawn Patricia Hennessy | L3, L4 SECTION 43 DP 758419 WLL #11657 Aubrey Street, Fords Bridge | \$ 3,154.87 | \$ 2,000.00 |
| 01393-00000000-000 | John James Carlisle | Lot 9 Section 12 DP 1275 45 Bloxham Street, Louth | \$ 1,812.40 | \$ 15,500.00 |
| 01394-00000000-000 | John Robertson | Lot 8 Section 12 DP 1275 47 Bloxham Street, Louth | \$ 1,745.92 | \$ 3,000.00 |
| 01431-00000000-000 | EST. LATE Dennis Clifford | Lot 1 Section 12 DP 1275 1 Patrick Street, Louth | \$ 2,159.06 | \$ 3,500.00 |
| 01443-00000000-000 | Est Late Warrick Alfred Tiffen (SNR) | Lot 1 Section 1 DP 758781 54-56 Bogan Street, North Bourke | \$ 22,185.79 | \$ 5,500.00 |
| 01511-00000000-000 | Michael Pearce | Lot 5, 6 Section 24 DP 759042 Lot 1, 2 DP 798574 64 O'Grady Street, Wanaaring | \$ 2,100.79 | \$ 10,000.00 |
| 01523-10000000-000 | House & Land Sales Pty Ltd | Lot 3 Section 1 DP 2078 100 Vicary Street, Wanaaring | \$ 2,508.24 | \$3,500 |
| 01544-00000000-000 | House & Land Sales Pty Ltd | Lot 1 DP 1148806 4 High Street, Bourke | \$ 17,454.67 | \$ 1,500.00 |
| 01563-00000000-000 | EST. LATE HENRY JAMES MOORING | Lot 4, Section 3, DP759132 BOND STREET, YANTABULLA | \$ 1,327.85 | \$ 500.00 |
| 01565-00000000-000 | Est. Late Albert Nicholas HODGE | Lot 4, Section 9, DP759132 PROSPECT STREET, YANTABULLA | \$1,256.03 | \$ 500.00 |
| 01579-00000000-000 | House & Land Sales Pty Ltd | Lot 5 DP 126601 Bond Street, Yantabulla | \$ 951.80 | \$ 1,000.00 |
| 01580-00000000-000 | House & Land Sales Pty Ltd | Lot 7 DP 126601 Prospect Street, Yantabulla | \$ 951.80 | \$ 1,000.00 |
| | | | \$ 798,225.13 | \$ 175,500.00 |

15.3 * PURCHASE AND CLASSIFICATION OF 54 MERTIN STREET, BOURKE**

File Number: R2.10
Author: Leonie Brown, General Manager
Authoriser: Leonie Brown, General Manager
Attachments: Nil

Background

Council at its meeting held on 31 October 2022 gave consideration to the sale of land for unpaid rates and charges.

In this regard, Council resolved to include numerous properties in a sale of land for unpaid rates and charges by way of public auction, or by private treaty subsequent to such public auction, pursuant to *Section 713 of the Local Government Act 1993*.

As part of Council's series of resolutions in respect of this matter, it was also resolved "that the General Manager be requested to review the various properties as to them having any strategic benefit to Council, for a further report to Council, if required."

Following the properties to be sold having been finalised, two (2) properties were identified as having strategic value to Council. Such properties were identified to Councillors prior to the auction sale taking place, with a view to Council potentially acquiring these properties on the day of the auction sale.

When Council acquires land, it must also take relevant action to classify the land as per the *Local Government Act 1993*. Land can be classified as either Operational Land or Community Land. The main effect of classification is to restrict the alienation and use of the land.

Operational Land has no special restrictions other than those that may apply to any piece of land. Community land is different. Classification as community land reflects the importance of the land to the community because of its use or special features. Generally, it is land intended for public access and use, or where other restrictions applying to the land create some obligation to maintain public access (such as a trust deed, or dedication under *section 94 of the Environmental Planning and Assessment Act 1979*).

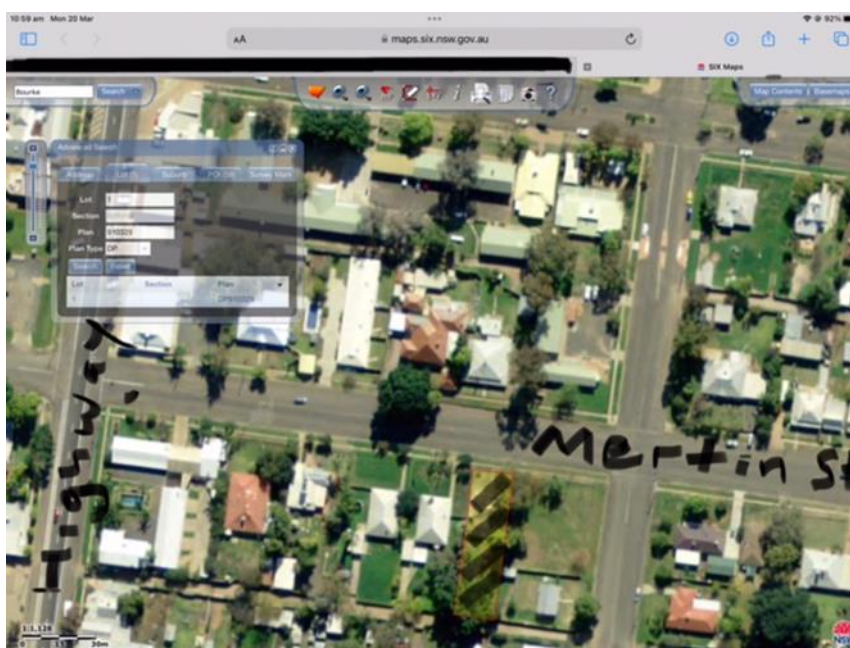
This gives rise to the restrictions in the Act, intended to preserve the qualities of the land. Community land cannot be sold; cannot be leased, licenced or any other estate granted over the land for more than 21 years and the land must have a plan of management prepared for it.

In accordance with the requirements of the *Local Government Act, 1993*, any public land that is acquired by or vested in Council after 1 July 1993 may be classified by resolution of Council. Land must be classified by Council before its acquisition or within 3 months after it acquires land (s.31(2)). If not classified, the land is automatically classified as community (s.31(2A)).

Current Situation

Councils Sale of land for unpaid rates auction took place on Friday, 17 March 2023 at the Bourke Bowling Club. A separate report on the outcome of the auction has been included in the March 2023 Council Meeting Agenda.

As a result of the public auction, Council was successful in acquiring Lot 1 DP 910329, 54 Mertin Street, Bourke at a purchase price of \$5,000.00. The location of this property is as per hatched on the following aerial photo. Acquisition of this allotment provides a developed parcel of land in Bourke for the construction of worker accommodation at some point in the future.



Given that the “purchase, sale, exchange or surrender of any land” cannot be delegated, Council is required to resolve accordingly, and I will recommend in this regard.

In respect of the classification of land, it is intended to classify 54 Mertin Street, Bourke as Operational Land. To affect this proposal, Council must (LGA s34) give public notice of a proposed resolution to classify public land as either Operational or Community Land. The public notice must include the terms of the proposed resolution and a description of the public land concerned. The public notice must specify a period of not less than 28 days during which submissions may be made to the Council.

On the basis of Council adopting this proposal the matter will be advertised in the Western Herald edition of 6 April 2023 with submissions closing on 5 May 2023, for a report to the Council meeting to be held on 22 May 2023.

Financial Implications

Funds are available for the purchase of the subject property. Funds are also available to advertise the classification proposal.

Recommendation

- 1. That Council endorse the acquisition of Lot 1 DP 910329, 54 Mertin St, Bourke at a purchase price of \$5,000.00.**
- 2. That in accordance with the provisions of the *Local Government Act 1993*, Council proceed to give 28 days' public notice of its proposed resolution to classify Lot 1 DP 910329, 54 Mertin St, Bourke as Operational Land.**
- 3. That following such public notice, a further report be submitted to Council on the proposed land classification.**
- 4. That any necessary documents be executed under the Common Seal of Council.**

16 CORPORATE SERVICES DEPARTMENT

16.1 *** BANK RECONCILIATION & STATEMENT OF BANK BALANCES - FEBRUARY 2023

File Number: F1.1
Author: Ang Pasang Rai, Manager Corporate Services
Authoriser: Leonie Brown, General Manager
Attachments: Nil

Bank Reconciliation for the period ending 28 February 2023

| | |
|---------------------------------|-----------------------|
| Balances as per Bank Statement | \$1,850,199.61 |
| Plus: Deposit not shown | \$7,911.24 |
| Less: Unpresented Cheques | \$4,477.05 |
| Balance as per Cash Book | \$1,853,633.80 |

Reconciled Ledger Accounts as at 28 February 2023

| Fund or Account | Current Balance | Overdraft Statutory Limit |
|-----------------|------------------------|---------------------------|
| General | \$32,943,168.20 | \$200,000.00 |
| Water | \$2,804,711.32 | |
| Sewer | \$2,774,835.45 | |
| Trust | \$99,109.38 | |
| | \$38,621,824.35 | |

Reconciliation as at 28 February 2023

| | |
|---|------------------------|
| Balance as per cash book | \$1,853,633.80 |
| Investments | \$36,768,190.55 |
| Total, equalling Reconciled Ledger | \$38,621,824.35 |

* In accordance with Council policy and legislative obligations, a complete breakdown of investments will be provided in the investment report for the month.

Statement of Bank Balances as at 28 February 2023

| | Balance | Transaction | Balance |
|---------------|---------------------|-----------------------|-----------------------|
| | 31 January, 2022 | | 28 February, 2023 |
| General Fund | \$22,102,748.34 | \$10,840,419.86 | \$32,943,168.20 |
| Water Fund | \$2,817,480.91 | -\$12,769.59 | \$2,804,711.32 |
| Sewer Fund | \$2,683,089.38 | \$91,746.07 | \$2,774,835.45 |
| Trust Fund | \$51,402.05 | \$47,707.33 | \$99,109.38 |
| Investments | -\$27,411,789.77 | -\$9,356,400.78 | -\$36,768,190.55 |
| Totals | \$242,930.91 | \$1,610,702.89 | \$1,853,633.80 |

Balance of all Funds as at 28 February 2023

| | |
|---------------------------------------|-----------------------|
| Balance as at 31 January 2023 | \$242,930.91 |
| Add Receipts for | |
| (a) Rates | \$583,937.44 |
| (b) Other Cash | \$12,244,111.59 |
| | |
| Deduct payments for | |
| (a) Payments | \$1,904,211.11 |
| (b) New Investment | \$9,313,135.03 |
| Balance as at 28 February 2023 | \$1,853,633.80 |

Recommendation

That the Certificate of Reconciliation of the Cash Book for all funds of the Council and the Statement of Bank Balances as at 28 February 2023 be noted.

16.2 * INVESTMENT REPORT AS AT 28 FEBRUARY 2023**

File Number: F1.1
Author: Ang Pasang Rai, Manager Corporate Services
Authoriser: Leonie Brown, General Manager
Attachments: Nil

Background

The investment report is submitted monthly to Council.

Issues

- Investments are in accordance with Division of Local Government Guidelines and Council’s Investment Policy.
- Statutory obligations are being met.
- Councillors’ roles as resource allocators and policy directors are satisfied.

Assessment

Legal Implications Including Directives and Guidelines

Local Government Act 1993

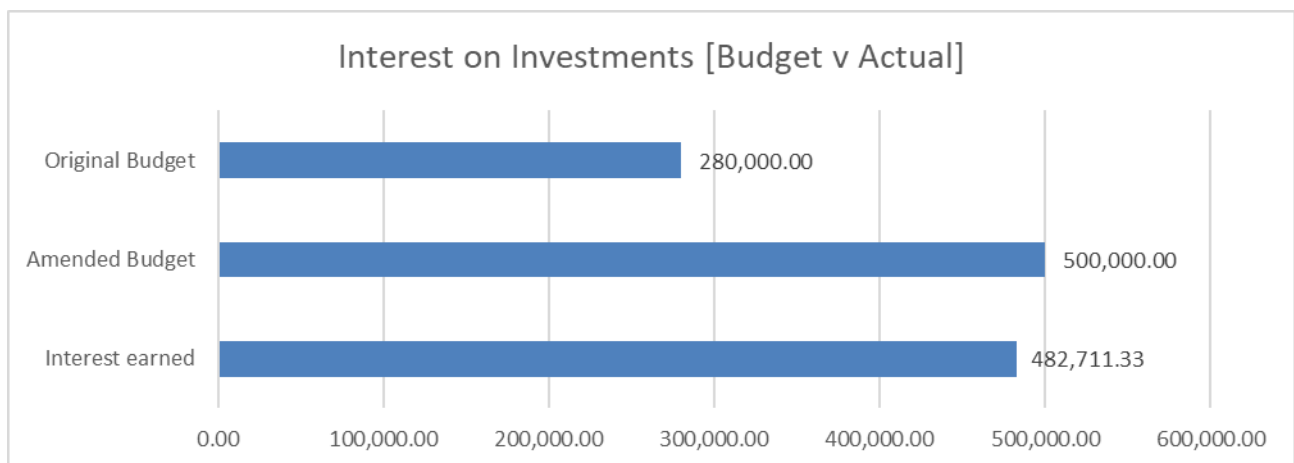
Local Government (General) Regulation 2021

The management, of Council’s investments is delegated by the General Manager to the Manager Corporate Services.

Financial Implications/Consideration

The 2022/2023 Budget estimated the total investment revenue as \$280,000 which represents an estimated return of 1.475%. This revenue was split proportionally across General, Water and Sewer Funds and changes on a monthly basis in accordance with cash flow requirements.

The market value of Council’s investments held as at 28 February 2023 is \$ 36,768,190.55
 Investment income earned as at 28 February 2023 is \$482,711.33



Due to a considerable increase in interest rates by the Reserve Bank of Australia, which was unanticipated at the time the budget was prepared, interest earned on investments will surpass the original budget. The amended budget was adopted in the budget review for the December 2022 quarter.

1. Policy Provisions – Council Policy and Procedure

Policy 1.8.10.7 (v7) – Investment Policy adopted 19 December 2022.

Ministerial Investment Order – 12 January 2011

2. Strategic Implications – Implications for Long Term Plans/Targets

Funds are invested in accordance with identified cash flow requirements.

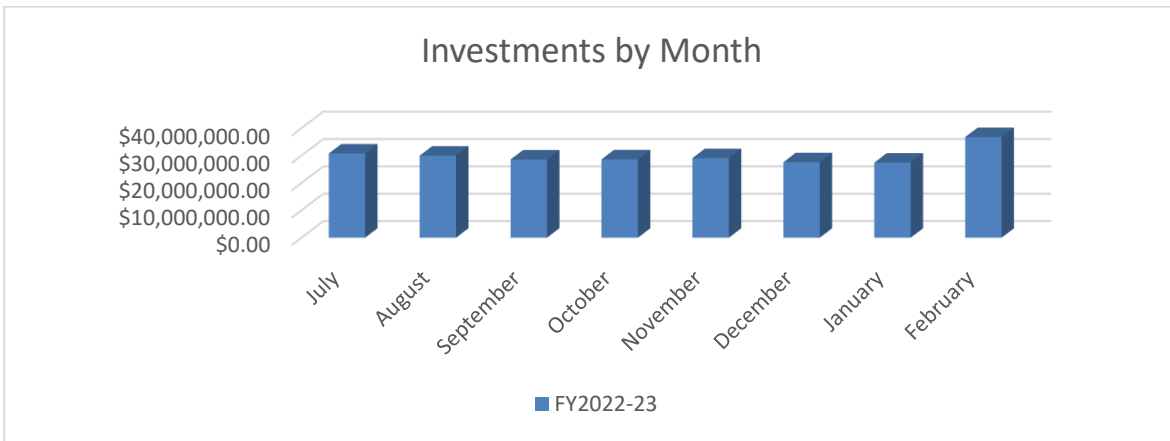
Investment Portfolio as at 28 February 2023

| Institution | Investment No. | Maturity Date | Amount | Rate | Days | S&P Rating |
|--------------------------|----------------|---------------|----------------------|-------|------|------------|
| National Australia Bank | 16 | 24/05/2023 | 678,210.58 | 2.80% | 365 | A-1+ |
| National Australia Bank | 17 | 6/06/2023 | 2,014,665.26 | 3.05% | 365 | A-1+ |
| Commonwealth Bank | 3 | 17/03/2023 | 2,000,000.00 | 3.88% | 240 | A-1+ |
| Commonwealth Bank | 4 | 6/04/2023 | 3,036,222.84 | 3.73% | 239 | A-1+ |
| National Australia Bank | 5 | 1/08/2023 | 1,088,291.01 | 4.02% | 330 | A-1+ |
| National Australia Bank | 6 | 21/09/2023 | 1,106,825.39 | 4.30% | 365 | A-1+ |
| National Australia Bank | 7 | 29/03/2023 | 2,015,448.77 | 4.05% | 180 | A-1+ |
| National Australia Bank | 9 | 9/08/2023 | 707,486.48 | 4.00% | 300 | A-1+ |
| Commonwealth Bank | 10 | 3/11/2023 | 458,508.37 | 4.41% | 361 | A-1+ |
| Commonwealth Bank | 11 | 4/09/2023 | 1,162,900.41 | 4.35% | 301 | A-1+ |
| Commonwealth Bank | 12 | 5/07/2023 | 1,739,578.58 | 4.20% | 240 | A-1+ |
| Commonwealth Bank | 13 | 7/03/2023 | 3,079,426.10 | 3.75% | 120 | A-1+ |
| National Australia Bank | 14 | 8/05/2023 | 1,519,411.37 | 4.10% | 180 | A-1+ |
| Commonwealth Bank | 15 | 17/05/2023 | 2,043,265.75 | 4.17% | 90 | A-1+ |
| National Australia Bank | | | 14,117,949.66 | | | |
| Total Investments | | | 36,768,190.55 | | | |

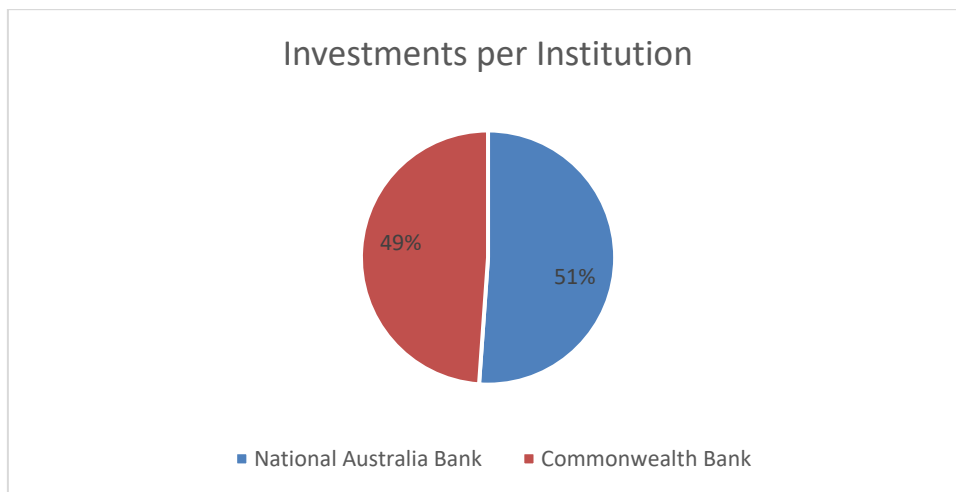
Term Deposits

Discussions/Comments

The Investment portfolio increased by \$9,365,400.78 during the period.



The investment portfolio is invested in term deposits with the National Australia Bank and the Commonwealth Bank. The investment portfolio is regularly reviewed in order to maximise investment performance and minimise risk.



The Government Guarantee on Investments up to \$1 million dollars has now expired and the new cap of \$250,000 has replaced the scheme.


Certification – Responsible Accounting Officer

I hereby certify that the investments listed in the attached report have been made in accordance with Section 625 of the *Local Government Act 1993*, clause 212 of the *Local Government (General) Regulation 2005* and Council’s Investment Policy.

Recommendation

- 1. That the report regarding Council’s Investment Portfolio 28 February 2023 be received and noted.**
- 2. That the Certificate of the Responsible Accounting Officer be noted, and the report adopted.**

16.3 * 2023/2024 DRAFT OPERATIONAL PLAN**

File Number: P4.1
Author: Ang Pasang Rai, Manager Corporate Services
Authoriser: Leonie Brown, General Manager
Attachments: 1. 2023-2024 Draft Budget [↓](#) 

Background

Bourke Shire Council has adopted its Community Strategic Plan, Delivery Program, Asset Management Policy, Asset Management Strategy, Asset Management Plans, Long Term Financial Plan and Workforce Plan by its newly elected council in 2022 under *Section 402, 403 and 404 of the Local Government Act 1993* following the ordinary election of Councillors in December 2021.

As per *Section 405 of the Local Government Act 1993*, an Operational Plan (OP) must be adopted by the Council each year. The OP identifies annual projects and activities to deliver the objectives of the Delivery Program. It includes Council's annual budget and the Statement of Revenue Policy of Council.

Budget Overview

The total operating expenditure of Council for 2023/2024 is just over \$32.9m and the total budget, when Capital Expenditure is included is some \$46.7m depending on the success of grant applications and the level of incomplete capital works at 30 June 2023 subsequently revoked by Council to the 2023/2024 financial year.

The budget as presented provides for a General Fund balanced budget with the adding back of depreciation. It is a tight budget which has meant limited Capital Expenditure to be funded from general revenue with the bulk of all capital expenditure being funded by loans or grants. A number of items have been included in the budget which will only proceed if applications for alternative sources of funding are successful.

Details in Relation to the 2023/2024 Draft Operational PlanFormat

Council's Annual Financial Statements are prepared on a consolidated basis, meaning that the operation of all Councils functions including water and sewer, are combined.

The Annual Financial Statements also include a breakdown by funds, and this is the way in which the Draft Operational Plan has been formatted to report accurately the result of each fund.

It is important to recognise that each fund is a separate entity.

In order to be able to produce the balanced budget in General Fund (after adding back depreciation) a significant amount of work was needed to reduce the initially projected expenditure levels with a number of small capital projects either being deferred or being subject

to external funding opportunities. All Managers played a role trying to reduce the expenditure within their area of responsibility.

Projected Results by Fund for 2023/2024

| | | |
|--------------|-------------------|---|
| General Fund | \$ 0 | Balanced |
| Water Fund | \$ 163,500 | Surplus |
| Sewer Fund | \$ 154,000 | Surplus |
| TOTAL | \$ 317,500 | Surplus (excluding depreciation) |

Apportionment of Costs and Income

As in previous years’, contributions by Councils Water and Sewer Funds to the General Fund were reviewed and reflect an apportionment of administration and governance costs based on expenditure.

As a result, a contribution of \$569,000 in total will be received in General Fund from the Water, Sewer, and Domestic Waste Funds.

Loan Repayments

In the 2023/2024 budget, the capital expenditure for the General Fund relating to the repayment of loan principal is \$1,241,000. This is a decrease of \$85,240 from the 2022/2023 year.

New loan borrowings totalling \$993,000 for new plant, is provided for in the 2023/2024 budget.

Council needs to monitor its ongoing loan liability in line with the recommendations of the Office of Local Government.

The total principal repayment for Water Fund is \$49,000 and for Sewer Fund, \$6,000. There are no new loans included in the 2023/2024 Draft operational Plan for the Water and Sewer funds.

Loan Interest

Interest expenses on loans in the General Fund total \$231,000, Water Fund \$14,500 and Sewer Fund \$5,000, giving a combined total of \$250,500. This represents an increase of \$113,800 from 2022/2023.

Workers Compensation

Council’s workers compensation premium is expected to increase in 2023/2024 due to the increased inflation rate. The premium is dependant primarily on the level of wages and the claims history and an ongoing emphasis on safety, education and claims management will continue to be required to minimise the effect on Council’s Budget.

Superannuation

The superannuation rate will increase to 11% for 2023/2024. It is anticipated that contributions will increase from the figure for 2022/2023 of \$866,900 to \$940,000 for 2023/2024. This increase is due to an increase in the loading contribution and additional employees employed for grant funded projects.

Council is still required to provide a loading on contributions paid to one of the Defined Benefits Schemes. This is required as previously Councils had a “contribution holiday”. The fund subsequently has a significant shortfall to be made up.

Increase in General Fund Rates and Charges

General Fund Rates and charges overall have increased by the allowable rate peg increase of 3.7%. In instances where the new charge deviates from this amount it will be highlighted. Council has been advised of an excess provision amount of \$761 in rates. As part of the IPART determination this amount has been deducted to the calculations for the 2023/2024 rating year based on the rate peg amount.

Water and Sewer Funds Charges

Water and Sewer Funds are budgeted to be fully self-funding and to this end, all monies raised on behalf of these funds must be spent on works within each discrete fund. Due however to the additional works undertaken by Council including the new bores to drought proof the town, water pipeline to the abattoir and the renewal of the Water Treatment Plant, the water fund has experienced a significant increase in the depreciation expense. These additional depreciation expenses are not provided for in the budget, making the water fund unable to achieve full cost recovery.

For the 2023/2024 budget, water supply access charges and usage charges have been increased by 4% with the filtered water price per kilolitre increasing to \$2.40.

All rates and charges in the sewer fund have been increased by 4%.

Financial Assistance Grants

No increase in the Financial Assistance Grant over the 2022/2023 adjusted estimate has been provided for in the Draft Plan. Councillors will note that while 2022/2023 saw an increase in the Financial Assistance Grant, if an increase is received it will be proposed that these funds be transferred to the Infrastructure Renewal Reserve.

Staff Structure

The budget provides for the adopted staff structure.

Depreciation

The levels of depreciation have been reviewed in line with the Asset Management Plan. Where applicable, depreciation has been added back in the budget, but the rates reflect ownership costs. The adding back of depreciation has been standard practice for Bourke Shire Council, although depreciation is not added back in the Annual Financial Reports.

Capital Expenditure

Major projects to be undertaken are as follows:

General Fund

- \$1,218,000 plant and vehicle purchases (Loan and Revenue Funded)
- \$5,000,000 for Wanaaring Road Development (Grant Funded)
- \$900,000 MR68-Bourke Wilcannia Road - 3Kms (Grant Funded)
- \$1,200,000 Roads to Recovery Program (Grant Funded)

Water Fund

- \$200,000 for the ongoing filtered mains replacement program (Reserve Funded)
- \$100,000 for the Hydraulic Study - North Bourke Raw Water (Grant Funding – yet to be determined)
- \$100,000 for Byrock Water Supply Filtration System (Grant Funding – yet to be determined)

Sewer Fund

- \$50,000 Manhole Replacements (Reserve Funded)
- \$20,000 Boundary Trap Replacement (Reserve Funded)
- \$100,000 for Sewer realign (Reserve Funded)
- \$100,000 for Sewer Pump Station 4 - Anson Street (Reserve Funded)

Emergency Services Expenditure

- A contribution to the Rural Fire Service of \$203,500.
- A contribution to Fire & Rescue NSW of \$43,000.
- A contribution of \$6,500 to the SES Emergency Service along with expenses of \$14,500 towards SES Emergency Centre and \$9,000 towards maintenance on the old VRA building.

Net Cost of Services Provided

Operating expenditures and net costs across a number of Council activities are shown in the following table. It can be seen from this table that a number of activities are provided to the community at full cost to Council and a number are provided on a full cost recovery basis.

| SERVICE | OPERATING EXPENDITURE | NET COST | PERCENTAGE COUNCIL SUBSIDY in 2022/23 | PERCENTAGE COUNCIL SUBSIDY in 2023/24 |
|--|-----------------------|-----------|---------------------------------------|---------------------------------------|
| Parks and Gardens | \$303,000 | \$303,000 | 100% | 100% |
| Swimming pool | \$448,000 | \$448,000 | 100% | 100% |
| Street cleaning | \$250,000 | \$250,000 | 100% | 100% |
| PCYC | \$82,500 | \$82,500 | 100% | 100% |
| Ovals | \$339,000 | \$339,000 | 99% | 100% |
| Airports | \$199,000 | \$199,000 | 97% | 100% |
| Animal control | \$168,000 | \$168,000 | 100% | 100% |
| Cemeteries | \$178,000 | \$166,000 | 86% | 86% |
| Library | \$357,500 | \$267,500 | 81% | 75% |
| Village tips & amenities excluding streets, roads and water supplies | \$79,000 | \$79,000 | 90% | 100% |
| Street lighting | \$81,000 | \$46,000 | 76% | 57% |
| Town and Village streets excluding lighting | \$596,000 | \$596,000 | 100% | 100% |
| Emergency Services | \$563,000 | \$291,000 | 63% | 52% |
| Noxious Plant Control | \$128,000 | \$65,500 | 50% | 51% |
| Waste Management | \$598,500 | Nil | Full cost recovery | Full cost recovery |
| Road Services excluding streets and airports | \$23,626,000 | Nil | Full cost recovery | Full cost recovery |

| | | | | |
|-------------------|-------------|-----|--------------------|--------------------|
| Water Supplies | \$3,087,500 | Nil | Full cost recovery | Full cost recovery |
| Sewerage Services | \$1,283,500 | Nil | Full cost recovery | Full cost recovery |

Financial Implications

The 2023/2024 Operational Plan details the income and expenditure involved in meeting the requirements as provided in Councils Delivery Program.

Ongoing Budgetary Control

All Managers and team leaders are aware of the tight budget, and each has indicated their preparedness to keep a tight control on expenditure and look to potential efficiency gains.

Proposed Timeframe for the Consideration of the Draft Operational Plan

1. Council approve the advertising of the Operational Plan 2023/2024 at its March 2023 meeting (27 March 2023).
2. Documents placed on public display from Tuesday, 28 March 2023 until 9.00am Wednesday, 26 April 2023 with submissions being received up until that date.
3. All submissions received to be tabled at the meeting of Council scheduled for Monday, 22 May 2023 and subject to any amendments, the Draft Operational Plan 2023/2024 then be adopted.

Acknowledgement of Assistance and Cooperation

I would like to acknowledge the work done by all staff in the preparation of the 2023/2024 Operational Plan.

Corporate Services Workshop

The attached 2023/2024 Draft Operational Plan is as discussed and concurred with at the Corporate Planning Workshop held on 20 March 2023. This matter now requires formal determination by Council.

Recommendation

- 1. That the report of the Manager of Corporate Services detailing an overview of the 2023/2024 Draft Operational Plan be noted.**
- 2. That Councils 2023/2024 Draft Operational Plan be adopted for the purpose of public exhibition from Tuesday, 28 March 2023 until 9.00am Wednesday, 26 April 2023 in accordance with *Section 405 (3) of the Local Government Act*.**
- 3. That all submissions received be tabled at the 22 May Ordinary Meeting of Council, for consideration prior to Councils Operational Plan for 2023/2024 being determined.**

| Bourke Shire Council | | | | | | | | |
|---|----------------------|---------------------|---------------------|---------------------|----------------------|--------------------------|---------------------|---------------------|
| Combined Funds Summary | | | | | | | | |
| | Income | | | | Expenditures | | | |
| | 2023/24 Estimates | 2024/25 Estimate | 2025/26 Estimate | 2026/27 Estimate | 2023/24 Estimates | 2024/25 Estimate | 2025/26 Estimate | 2026/27 Estimate |
| Governance | 0 | 0 | 0 | 0 | 372,500 | 378,500 | 393,000 | 408,000 |
| Administration | (455,500) | (474,000) | (493,000) | (512,000) | 3,142,500 | 3,268,500 | 3,397,500 | 3,531,500 |
| Public Order & Safety | (278,000) | (289,000) | (300,000) | (312,000) | 845,500 | 879,000 | 913,500 | 949,500 |
| Health | (120,000) | (124,500) | (129,500) | (134,500) | 697,000 | 723,500 | 751,500 | 780,500 |
| Environment | (876,500) | (911,000) | (947,000) | (984,500) | 1,548,000 | 1,609,500 | 1,674,000 | 1,740,000 |
| Community Services & Education | (59,000) | (61,500) | (64,000) | (66,500) | 212,000 | 219,000 | 226,000 | 233,000 |
| Housing & Community Amenities | (207,000) | (215,500) | (224,000) | (232,500) | 716,500 | 745,000 | 775,000 | 806,500 |
| Water | (2,282,000) | (2,372,500) | (2,467,500) | (2,566,000) | 3,087,500 | 3,208,000 | 3,334,500 | 3,467,500 |
| Sewer | (1,100,500) | (1,143,500) | (1,189,000) | (1,236,000) | 1,283,500 | 1,333,500 | 1,386,500 | 1,441,500 |
| Recreation & Culture | (111,000) | (115,500) | (120,000) | (124,500) | 2,316,000 | 2,408,500 | 2,503,500 | 2,601,500 |
| Mining, Manufacturing & Construction | (11,500) | (12,000) | (12,500) | (13,000) | 31,500 | 32,500 | 34,000 | 35,500 |
| Transport & Communication | (13,640,500) | (10,042,000) | (10,444,000) | (10,861,500) | 16,246,500 | 13,403,500 | 13,939,500 | 14,497,000 |
| Economic Affairs | (1,072,000) | (1,115,000) | (1,159,000) | (1,205,500) | 2,431,500 | 2,527,500 | 2,628,000 | 2,731,500 |
| General Purpose Revenues | (7,752,000) | (8,062,500) | (8,385,500) | (8,721,500) | | | | |
| Sub-Total | (27,965,500) | (24,938,500) | (25,935,000) | (26,970,000) | 32,930,500 | 30,736,500 | 31,956,500 | 33,223,500 |
| Capital - General | (11,093,000) | 0 | 0 | 0 | 12,994,500 | 0 | 0 | 0 |
| Capital - Water | (442,500) | 0 | 0 | 0 | 491,500 | 0 | 0 | 0 |
| Capital - Sewer | (295,000) | 0 | 0 | 0 | 301,000 | 0 | 0 | 0 |
| Sub-Total | (11,830,500) | 0 | 0 | 0 | 13,787,000 | 0 | 0 | 0 |
| TOTAL | (39,796,000) | (24,938,500) | (25,935,000) | (26,970,000) | 46,717,500 | 30,736,500 | 31,956,500 | 33,223,500 |
| Combined Funds | | | | | Original | | | |
| Operating Result | 4,965,000 | 5,798,000 | 5,798,000 | 5,798,000 | Estimate | | | |
| Depreciation Add Back | 7,239,000 | | | | 2023/24 | | | |
| Sub-Total | (2,274,000) | 5,798,000 | 5,798,000 | 5,798,000 | | 0 General Fund | | |
| Capital Result | 1,956,500 | 0 | 0 | 0 | (163,500) | Water Fund | | |
| | | | | | (154,000) | Sewer Fund | | |
| Result for Year Excluding Depreciation | (317,500) | 5,798,000 | 5,798,000 | 5,798,000 | (317,500) | (Surplus)/Deficit | | |

| Bourke Shire Council | | | | | | | | |
|---|----------------------|---------------------|---------------------|---------------------|----------------------|---------------------|---------------------|---------------------|
| General Fund Summary | | | | | | | | |
| | Income | | | | Expenditures | | | |
| | 2023/24 Estimates | 2024/25 Estimate | 2025/26 Estimate | 2026/27 Estimate | 2023/24 Estimates | 2024/25 Estimate | 2025/26 Estimate | 2026/27 Estimate |
| Governance | 0 | 0 | 0 | 0 | 372,500 | 378,500 | 393,000 | 408,000 |
| Administration | (455,500) | (474,000) | (493,000) | (512,000) | 3,142,500 | 3,268,500 | 3,397,500 | 3,531,500 |
| Public Order & Safety | (278,000) | (289,000) | (300,000) | (312,000) | 845,500 | 879,000 | 913,500 | 949,500 |
| Health | (120,000) | (124,500) | (129,500) | (134,500) | 697,000 | 723,500 | 751,500 | 780,500 |
| Environment | (876,500) | (911,000) | (947,000) | (984,500) | 1,548,000 | 1,609,500 | 1,674,000 | 1,740,000 |
| Community Services & Education | (59,000) | (61,500) | (64,000) | (66,500) | 212,000 | 219,000 | 226,000 | 233,000 |
| Housing & Community Amenities | (207,000) | (215,500) | (224,000) | (232,500) | 716,500 | 745,000 | 775,000 | 806,500 |
| Recreation & Culture | (111,000) | (115,500) | (120,000) | (124,500) | 2,316,000 | 2,408,500 | 2,503,500 | 2,601,500 |
| Mining, Manufacturing & Construction | (11,500) | (12,000) | (12,500) | (13,000) | 31,500 | 32,500 | 34,000 | 35,500 |
| Transport & Communication | (13,640,500) | (10,042,000) | (10,444,000) | (10,861,500) | 16,246,500 | 13,403,500 | 13,939,500 | 14,497,000 |
| Economic Affairs | (1,072,000) | (1,115,000) | (1,159,000) | (1,205,500) | 2,431,500 | 2,527,500 | 2,628,000 | 2,731,500 |
| General Purpose Revenues | (7,752,000) | (8,062,500) | (8,385,500) | (8,721,500) | | | | |
| Sub-Total | (24,583,000) | (21,422,500) | (22,278,500) | (23,168,000) | 28,559,500 | 26,195,000 | 27,235,500 | 28,314,500 |
| Capital | (11,093,000) | | | | 12,994,500 | | | |
| TOTAL | (35,676,000) | | | | 41,554,000 | 26,195,000 | 27,235,500 | 28,314,500 |
| General Fund | | | | | | | | |
| Operating Result | 3,976,500 | 4,772,500 | 4,957,000 | 5,146,500 | | | | |
| Depreciation Add Back | 5,878,000 | | | | | | | |
| Sub-Total | (1,901,500) | 4,772,500 | 4,957,000 | 5,146,500 | | | | |
| Capital Result | 1,901,500 | | | | | | | |
| Result for Year Excluding Depreciation | 0 | 4,772,500 | 4,957,000 | 5,146,500 | | | | |

| Bourke Shire Council | | | | | | |
|---------------------------------------|------------------|------------------------|--------------------|------------------|------------------|------------------|
| GOVERNANCE | Estimates | Source of Funds | | Estimates | Estimates | Estimates |
| CIVIC ACTIVITIES | 2023/24 | Council | Grant/Other | 2024/25 | 2025/26 | 2026/27 |
| Operating Expenditure | | | | | | |
| Councillors Professional Development | 10,000 | 10,000 | | 10,500 | 11,000 | 11,500 |
| Election Expenses | 8,500 | 8,500 | | 0 | 0 | 0 |
| Mayoral Fees | 29,000 | 29,000 | | 30,000 | 31,000 | 32,000 |
| Mayoral Travel & Subsistence Expenses | 50,000 | 50,000 | | 52,000 | 54,000 | 56,000 |
| Councillors Fees | 132,000 | 132,000 | | 137,500 | 143,000 | 148,500 |
| Councillors Travel & Subsistence Exp | 5,000 | 5,000 | | 5,000 | 5,000 | 5,000 |
| Delegates Expenses | 30,000 | 30,000 | | 31,000 | 32,000 | 33,500 |
| Councillors Meeting Expenses | 8,000 | 8,000 | | 8,500 | 9,000 | 9,500 |
| Councillors and Officer Insurance | 40,000 | 40,000 | | 41,500 | 43,000 | 44,500 |
| Contributions to FNWJO | 20,000 | 20,000 | | 21,000 | 22,000 | 23,000 |
| Subscription Local Government NSW | 40,000 | 40,000 | | 41,500 | 43,000 | 44,500 |
| Total Expenditure | 372,500 | 372,500 | 0 | 378,500 | 393,000 | 408,000 |
| <i>Governance Total Income</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> |
| <i>Governance Total Expenditure</i> | <i>372,500</i> | <i>372,500</i> | <i>0</i> | <i>378,500</i> | <i>393,000</i> | <i>408,000</i> |
| <i>(Net Surplus)/Deficit</i> | <i>372,500</i> | <i>372,500</i> | <i>0</i> | <i>378,500</i> | <i>393,000</i> | <i>408,000</i> |

| Bourke Shire Council | | | | | | |
|---|----------------------|------------------|-----------------|----------------------|----------------------|----------------------|
| ADMINISTRATION | Estimates 2023/24 | Source of Funds | | Estimates 2024/25 | Estimates 2025/26 | Estimates 2026/27 |
| | | Council | Grant/Other | | | |
| ADMINISTRATION & CORPORATE SUPPORT | | | | | | |
| Income | | | | | | |
| Service NSW Agency Fees | (119,000) | (119,000) | | (124,000) | (129,000) | (134,000) |
| Certificates - Sec 603 | (6,000) | (6,000) | | (6,000) | (6,000) | (6,000) |
| Legal Costs Recovered | (12,000) | (12,000) | | (12,500) | (13,000) | (13,500) |
| Insurance Claim Recoveries | (21,000) | (21,000) | | (22,000) | (23,000) | (24,000) |
| Sundry Sales & Services | (5,000) | (5,000) | | (5,000) | (5,000) | (5,000) |
| StateCover Incentive Rebate | (32,500) | (32,500) | | (34,000) | (35,500) | (37,000) |
| Regional Procurement Bonus | (500) | (500) | | (500) | (500) | (500) |
| Employment Scheme Subsidy | (15,500) | (15,500) | | (16,000) | (16,500) | (17,000) |
| Grant - National Aust Day Council | (25,000) | | (25,000) | (26,000) | (27,000) | (28,000) |
| Subsidy - LIRS | (7,000) | (7,000) | | (7,500) | (8,000) | (8,500) |
| Total Income | (243,500) | (218,500) | (25,000) | (253,500) | (263,500) | (273,500) |
| Operating Expenditure | | | | | | |
| Bank Fees & Charges | 25,500 | 25,500 | | 26,500 | 27,500 | 28,500 |
| Interest on Loans | 231,000 | 231,000 | | 240,000 | 249,500 | 259,500 |
| Administration Legal Expenses | 20,500 | 20,500 | | 21,500 | 22,500 | 23,500 |
| Administration Insurance Premiums | 248,000 | 248,000 | | 258,000 | 268,500 | 279,000 |
| Insurance Claims Expenses | 26,000 | 26,000 | | 27,000 | 28,000 | 29,000 |
| Council Admin Electricity Charges | 25,000 | 25,000 | | 26,000 | 27,000 | 28,000 |
| Admin Telephone & Comms Charges | 42,500 | 42,500 | | 44,000 | 46,000 | 48,000 |
| Donations to Community Organisations | 60,000 | 60,000 | | 62,500 | 65,000 | 67,500 |
| Council Admin Rates & Charges | 7,500 | 7,500 | | 8,000 | 8,500 | 9,000 |
| Sundry Administration Expenses | 10,500 | 10,500 | | 11,000 | 11,500 | 12,000 |
| Advertising Expenses | 60,000 | 60,000 | | 62,500 | 65,000 | 67,500 |
| Printing & Stationery | 32,000 | 32,000 | | 33,500 | 35,000 | 36,500 |
| Postage Charges | 12,000 | 12,000 | | 12,500 | 13,000 | 13,500 |
| Sundry Office Expenses | 6,000 | 6,000 | | 6,000 | 6,000 | 6,000 |
| Office Equipment Maintenance Expense | 44,000 | 44,000 | | 46,000 | 48,000 | 50,000 |

| Bourke Shire Council | | | | | | |
|--------------------------------------|------------------|------------------|---------------|------------------|------------------|------------------|
| ADMINISTRATION | Estimates | Source of Funds | | Estimates | Estimates | Estimates |
| | 2023/24 | Council | Grant/Other | 2024/25 | 2025/26 | 2026/27 |
| Council Office Operating Costs | 2,500 | 2,500 | | 2,500 | 2,500 | 2,500 |
| Council Admin Building Maintenance | 115,000 | 115,000 | | 119,500 | 124,500 | 129,500 |
| Administration Subscriptions | 10,500 | 10,500 | | 11,000 | 11,500 | 12,000 |
| Valuation Fees | 18,000 | 18,000 | | 18,500 | 19,000 | 20,000 |
| Audit Fees | 73,000 | 73,000 | | 76,000 | 79,000 | 82,000 |
| Other Admin Consulting Services | 340,000 | 340,000 | | 353,500 | 367,500 | 382,000 |
| Software Maintenance Charges | 182,000 | 182,000 | | 189,500 | 197,000 | 205,000 |
| Debtors Amounts Written Off | 4,000 | 4,000 | | 4,000 | 4,000 | 4,000 |
| National Australia Day Council Grant | 25,000 | | 25,000 | 26,000 | 27,000 | 28,000 |
| Contributions from Water Supply | (351,000) | (351,000) | | (365,000) | (379,500) | (394,500) |
| Contributions from Sewerage Services | (191,000) | (191,000) | | (198,500) | (206,500) | (215,000) |
| Contributions from Domestic Waste | (27,000) | (27,000) | | (28,000) | (29,000) | (30,000) |
| Admin Office Equipment Depreciation | 63,000 | 63,000 | | 65,500 | 68,000 | 70,500 |
| Admin Furn & Fittings Depreciation | 17,500 | 17,500 | | 18,000 | 18,500 | 19,000 |
| Council Admin Building Depreciation | 69,500 | 69,500 | | 72,500 | 75,500 | 78,500 |
| Council Admin Other Depreciation | 500 | 500 | | 500 | 500 | 500 |
| Total Expenditure | 1,202,000 | 1,177,000 | 25,000 | 1,250,500 | 1,300,500 | 1,351,500 |
| <i>(Net Surplus)/Deficit</i> | <i>1,202,000</i> | <i>1,177,000</i> | <i>25,000</i> | <i>1,250,500</i> | <i>1,300,500</i> | <i>1,351,500</i> |
| OTHER COUNCIL PROPERTY | | | | | | |
| Income | | | | | | |
| Council Property NEI Rental | (20,000) | (20,000) | | (21,000) | (22,000) | (23,000) |
| Total Income | (20,000) | (20,000) | 0 | (21,000) | (22,000) | (23,000) |
| Operating Expenditure | | | | | | |
| Council Property NEI Insurances | 9,000 | 9,000 | | 9,500 | 10,000 | 10,500 |
| Property NEI Electricity | 2,500 | 2,500 | | 2,500 | 2,500 | 2,500 |
| Council Property NEI Rates & Charges | 198,000 | 198,000 | | 206,000 | 214,000 | 222,500 |
| Council Property NEI Operating Costs | 12,000 | 12,000 | | 12,500 | 13,000 | 13,500 |
| Council Property NEI Maintenance | 4,500 | 4,500 | | 4,500 | 4,500 | 4,500 |
| Total Expenditure | 226,000 | 226,000 | 0 | 235,000 | 244,000 | 253,500 |

| Bourke Shire Council | | | | | | |
|---|------------------|------------------|-------------|------------------|------------------|------------------|
| ADMINISTRATION | Estimates | Source of Funds | | Estimates | Estimates | Estimates |
| | 2023/24 | Council | Grant/Other | 2024/25 | 2025/26 | 2026/27 |
| (Net Surplus)/Deficit | 206,000 | 206,000 | 0 | 214,000 | 222,000 | 230,500 |
| ADMIN EMPLOYMENT, TRAINING & WHS | | | | | | |
| Lease Rental Council Vehicles | (20,000) | (20,000) | | (21,000) | (22,000) | (23,000) |
| Accident Pay Recouped | (25,000) | (25,000) | | (26,000) | (27,000) | (28,000) |
| Safety and Wellbeing Incentive | (9,000) | (9,000) | | (9,500) | (10,000) | (10,500) |
| Total Income | (54,000) | (54,000) | 0 | (56,500) | (59,000) | (61,500) |
| Operating Expenditure | | | | | | |
| Admin Staff Salaries & Allowances | 2,100,000 | 2,100,000 | | 2,184,000 | 2,271,500 | 2,362,500 |
| Admin Staff Gratuities | 34,500 | 34,500 | | 36,000 | 37,500 | 39,000 |
| Council Provided Staff Uniforms | 6,000 | 6,000 | | 6,000 | 6,000 | 6,000 |
| Accident Pay | 25,000 | 25,000 | | 26,000 | 27,000 | 28,000 |
| Fringe Benefits Tax | 21,000 | 21,000 | | 22,000 | 23,000 | 24,000 |
| Staff Travelling Expenses | 43,500 | 43,500 | | 45,000 | 47,000 | 49,000 |
| Staff Training Expenses | 40,000 | 40,000 | | 41,500 | 43,000 | 44,500 |
| Staff Recruitment Expenses | 20,000 | 20,000 | | 21,000 | 22,000 | 23,000 |
| Safety & Protective Clothing | 35,500 | 35,500 | | 37,000 | 38,500 | 40,000 |
| Sick Leave Insurance | 6,000 | 6,000 | | 6,000 | 6,000 | 6,000 |
| Total Expenditure | 2,331,500 | 2,331,500 | 0 | 2,424,500 | 2,521,500 | 2,622,000 |
| (Net Surplus)/Deficit | 2,277,500 | 2,277,500 | 0 | 2,368,000 | 2,462,500 | 2,560,500 |
| ONCOSTS & OVERHEAD RECOVERIES | | | | | | |
| Oncosts Recoveries | | 0 | | 0 | 0 | 0 |
| Oncosts Recovery - Administration | (700,000) | (700,000) | | (728,000) | (757,000) | (787,500) |
| Oncosts Recovery - Annual Leave | (610,000) | (610,000) | | (634,500) | (660,000) | (686,500) |
| Oncosts Recovery - Sick Leave | (365,500) | (365,500) | | (380,000) | (395,000) | (411,000) |
| Oncosts Recovery - Long Service Leav | (245,500) | (245,500) | | (255,500) | (265,500) | (276,000) |
| Oncosts Recovery - Public Holidays | (244,000) | (244,000) | | (254,000) | (264,000) | (274,500) |
| Oncosts Recovery - Superannuation | (940,000) | (940,000) | | (977,500) | (1,016,500) | (1,057,000) |
| Oncosts Recovery - Workers Compensation | (242,500) | (242,500) | | (252,000) | (262,000) | (272,500) |
| Oncosts Recovery - Stores | (10,000) | (10,000) | | (10,500) | (11,000) | (11,500) |

| Bourke Shire Council | | | | | | |
|--------------------------------------|----------------------|--------------------|-------------|----------------------|----------------------|----------------------|
| ADMINISTRATION | Estimates 2023/24 | Source of Funds | | Estimates 2024/25 | Estimates 2025/26 | Estimates 2026/27 |
| | | Council | Grant/Other | | | |
| Annual Leave Expense | 610,000 | 610,000 | | 634,500 | 660,000 | 686,500 |
| Sick Leave Expense | 365,500 | 365,500 | | 380,000 | 395,000 | 411,000 |
| Long Service Leave Expense | 245,500 | 245,500 | | 255,500 | 265,500 | 276,000 |
| Public Holidays Expense | 244,000 | 244,000 | | 254,000 | 264,000 | 274,500 |
| Domestic Violence Leave Expense | 10,000 | 10,000 | | 10,500 | 11,000 | 11,500 |
| Superannuation | 940,000 | 940,000 | | 977,500 | 1,016,500 | 1,057,000 |
| Workers Compensation | 242,500 | 242,500 | | 252,000 | 262,000 | 272,500 |
| Special Leave Expense | 15,000 | 15,000 | | 15,500 | 16,000 | 16,500 |
| Total Expenditure | (685,000) | (685,000) | 0 | (712,500) | (741,000) | (771,000) |
| ENGINEERING TECHNICAL SUPPORT | | | | | | |
| Engineering Staff Salaries | 540,000 | 540,000 | | 561,500 | 584,000 | 607,500 |
| Engineering Staff Travel Expenses | 150,000 | 150,000 | | 156,000 | 162,000 | 168,500 |
| Engineering Staff Training | 120,500 | 120,500 | | 125,500 | 130,500 | 135,500 |
| Engineering Telephone & Comms Exps | 21,000 | 21,000 | | 22,000 | 23,000 | 24,000 |
| Engineering Office Sundry Expenses | 15,000 | 15,000 | | 15,500 | 16,000 | 16,500 |
| Engineering Instruments Maintenance | 20,000 | 20,000 | | 21,000 | 22,000 | 23,000 |
| Other Engineering Consulting Service | 50,000 | 50,000 | | 52,000 | 54,000 | 56,000 |
| Total Expenditure | 916,500 | 916,500 | 0 | 953,500 | 991,500 | 1,031,000 |
| PLANT OPERATIONS | | | | | | |
| Income | | | | | | |
| Sundry Plant Income | (1,000) | (1,000) | | (1,000) | (1,000) | (1,000) |
| Diesel Fuel Rebate Tax Credits | (105,000) | (105,000) | | (109,000) | (113,500) | (118,000) |
| Total Income | (106,000) | (106,000) | 0 | (110,000) | (114,500) | (119,000) |
| Operating Expenditure | | | | | | |
| Plant Running Expenses | 3,820,000 | 3,820,000 | | 3,973,000 | 4,132,000 | 4,297,500 |
| Plant Hire Income Charged to Works | (6,116,000) | (6,116,000) | | (6,360,500) | (6,615,000) | (6,879,500) |
| Small Plant & Tools Expenses | 41,500 | 41,500 | | 43,000 | 44,500 | 46,500 |
| Road Plant & Vehicles Depreciation | 1,013,500 | 1,013,500 | | 1,054,000 | 1,096,000 | 1,140,000 |
| Total Expenditure | (1,241,000) | (1,241,000) | 0 | (1,290,500) | (1,342,500) | (1,395,500) |

| Bourke Shire Council | | | | | | |
|---|---------------------------|---------------------------|------------------------|---------------------------|---------------------------|---------------------------|
| ADMINISTRATION | Estimates 2023/24 | Source of Funds | | Estimates 2024/25 | Estimates 2025/26 | Estimates 2026/27 |
| | | Council | Grant/Other | | | |
| <i>(Net Surplus)/Deficit - Plant Operation</i> | <i>(1,347,000)</i> | <i>(1,347,000)</i> | <i>0</i> | <i>(1,400,500)</i> | <i>(1,457,000)</i> | <i>(1,514,500)</i> |
| DEPOT & STORES | | | | | | |
| Income | | | | | | |
| Inspection Reports - Pink Slip | (15,500) | (15,500) | | (16,000) | (16,500) | (17,000) |
| Rental RMS Inspection Station | (16,500) | (16,500) | | (17,000) | (17,500) | (18,000) |
| Total Income | <u>(32,000)</u> | <u>(32,000)</u> | <u>0</u> | <u>(33,000)</u> | <u>(34,000)</u> | <u>(35,000)</u> |
| Operating Expenditure | | | | | | |
| Depot & Store Wages & Salaries | 135,000 | 135,000 | | 140,500 | 146,000 | 152,000 |
| Depot & Workshop Insurance Exps | 15,500 | 15,500 | | 16,000 | 16,500 | 17,000 |
| Depot Electricity Charges | 25,000 | 25,000 | | 26,000 | 27,000 | 28,000 |
| Depot Telephone & Comms Charges | 4,500 | 4,500 | | 4,500 | 4,500 | 4,500 |
| Depot Rates and Charges | 15,000 | 15,000 | | 15,500 | 16,000 | 16,500 |
| Depot & Workshop Operating Exps | 20,000 | 20,000 | | 21,000 | 22,000 | 23,000 |
| Depot Maintenance Expenses | 123,000 | 123,000 | | 128,000 | 133,000 | 138,500 |
| Stocktake Variance Unaccounted For | 1,000 | 1,000 | | 1,000 | 1,000 | 1,000 |
| Depot Buildings Depreciation | 49,000 | 49,000 | | 51,000 | 53,000 | 55,000 |
| Depot Other Depreciation | 4,500 | 4,500 | | 4,500 | 4,500 | 4,500 |
| Total Expenditure | <u>392,500</u> | <u>392,500</u> | <u>0</u> | <u>408,000</u> | <u>423,500</u> | <u>440,000</u> |
| <i>(Net Surplus)/Deficit - Depot & Store</i> | <i>360,500</i> | <i>360,500</i> | <i>0</i> | <i>375,000</i> | <i>389,500</i> | <i>405,000</i> |
| <i>Administration Total Income</i> | <i>(455,500)</i> | <i>(430,500)</i> | <i>(25,000)</i> | <i>(474,000)</i> | <i>(493,000)</i> | <i>(512,000)</i> |
| <i>Administration Total Expenditure</i> | <i>3,142,500</i> | <i>3,117,500</i> | <i>25,000</i> | <i>3,268,500</i> | <i>3,397,500</i> | <i>3,531,500</i> |
| <i>(Net Surplus)/Deficit</i> | <i>2,687,000</i> | <i>2,687,000</i> | <i>0</i> | <i>2,794,500</i> | <i>2,904,500</i> | <i>3,019,500</i> |

| Bourke Shire Council | | | | | | |
|--|----------------------|-----------------|------------------|----------------------|----------------------|----------------------|
| PUBLIC ORDER & SAFETY | Estimates 2023/24 | Source of Funds | | Estimates 2024/25 | Estimates 2025/26 | Estimates 2026/27 |
| | | Council | Grant/Other | | | |
| FIRE SERVICES | | | | | | |
| Income | | | | | | |
| RFS Hazard Reduction Contributions | (125,000) | | (125,000) | (130,000) | (135,000) | (140,500) |
| RFS Subsidy M&R | (147,000) | | (147,000) | (153,000) | (159,000) | (165,500) |
| Total Income | (272,000) | 0 | (272,000) | (283,000) | (294,000) | (306,000) |
| Operating Expenditure | | | | | | |
| Contribution NSW Fire Brigades | 43,000 | 43,000 | | 44,500 | 46,500 | 48,500 |
| Contribution Rural Fire Services | 203,500 | 203,500 | | 211,500 | 220,000 | 229,000 |
| Fire Centres Operating Expenses | 14,500 | 14,500 | | 15,000 | 15,500 | 16,000 |
| RFS Training Costs | 2,000 | | 2,000 | 2,000 | 2,000 | 2,000 |
| RFS Insurance Premiums | 10,000 | | 10,000 | 10,500 | 11,000 | 11,500 |
| RFS Electricity Charges | 20,000 | | 20,000 | 21,000 | 22,000 | 23,000 |
| RFS Telephone & Comms Charges | 1,500 | | 1,500 | 1,500 | 1,500 | 1,500 |
| RFS Sundry Office Expenses | 3,000 | | 3,000 | 3,000 | 3,000 | 3,000 |
| Fire Services Postage | 500 | | 500 | 500 | 500 | 500 |
| RFS Operations Vehicle Running Exps | 2,500 | | 2,500 | 2,500 | 2,500 | 2,500 |
| Bourke HQ Equipment Maintenance | 72,500 | | 72,500 | 75,500 | 78,500 | 81,500 |
| RFS Fuel and Oil | 10,000 | | 10,000 | 10,500 | 11,000 | 11,500 |
| RFS Brewarrina Council Expenses | 17,500 | | 17,500 | 18,000 | 18,500 | 19,000 |
| RFS Bourke Fire Shed Maintenance | 7,500 | | 7,500 | 8,000 | 8,500 | 9,000 |
| RFS Hazard Reduction Expenses | 125,000 | | 125,000 | 130,000 | 135,000 | 140,500 |
| Total Expenditure | 533,000 | 261,000 | 272,000 | 554,000 | 576,000 | 599,000 |
| <i>(Net Surplus)/Deficit-Fire services</i> | <i>261,000</i> | <i>261,000</i> | <i>0</i> | <i>271,000</i> | <i>282,000</i> | <i>293,000</i> |

| Bourke Shire Council | | | | | | |
|---|----------------|-----------------|-------------|----------------|----------------|----------------|
| PUBLIC ORDER & SAFETY | Estimates | Source of Funds | | Estimates | Estimates | Estimates |
| STATE EMERGENCY SERVICES | 2023/24 | Council | Grant/Other | 2024/25 | 2025/26 | 2026/27 |
| Operating Expenditure | | | | | | |
| Emergency Services Insurance Exps | 6,500 | 6,500 | | 7,000 | 7,500 | 8,000 |
| Contributions To Emergency Services | 6,500 | 6,500 | | 7,000 | 7,500 | 8,000 |
| SES Operating Expenses | 2,500 | 2,500 | | 2,500 | 2,500 | 2,500 |
| SES Building Maintenance Expenses | 14,500 | 14,500 | | 15,000 | 15,500 | 16,000 |
| Emergency Services Buildings Depreciation | 39,000 | 39,000 | | 40,500 | 42,000 | 43,500 |
| Emergency Services Other Depreciation | 500 | 500 | | 500 | 500 | 500 |
| Total Expenditure | 69,500 | 69,500 | 0 | 72,500 | 75,500 | 78,500 |
| <i>(Net Surplus)/Deficit-State Emergency Services</i> | <i>69,500</i> | <i>69,500</i> | <i>0</i> | <i>72,500</i> | <i>75,500</i> | <i>78,500</i> |
| ANIMAL CONTROL | | | | | | |
| Income | | | | | | |
| Animal Registration Fees | (3,000) | (3,000) | | (3,000) | (3,000) | (3,000) |
| Impounding Charges | (2,500) | (2,500) | | (2,500) | (2,500) | (2,500) |
| Animal Control - Sundry Sales | (500) | (500) | | (500) | (500) | (500) |
| Total Income | (6,000) | (6,000) | 0 | (6,000) | (6,000) | (6,000) |
| Operating Expenditure | | | | | | |
| Ranger Salaries | 112,500 | 112,500 | | 117,000 | 121,500 | 126,500 |
| Ranger Travelling Expenses | 35,000 | 35,000 | | 36,500 | 38,000 | 39,500 |
| Animal Pound Insurance Expenses | 1,500 | 1,500 | | 1,500 | 1,500 | 1,500 |
| Dog Control Impounding & Pound Exps | 11,500 | 11,500 | | 12,000 | 12,500 | 13,000 |
| Animal Pound Electricity Expenses | 1,500 | 1,500 | | 1,500 | 1,500 | 1,500 |
| Other Companion Animal Reg Expenses | 6,000 | 6,000 | | 6,000 | 6,000 | 6,000 |
| Total Expenditure | 168,000 | 168,000 | 0 | 174,500 | 181,000 | 188,000 |
| <i>(Net Surplus)/Deficit</i> | <i>162,000</i> | <i>162,000</i> | <i>0</i> | <i>168,500</i> | <i>175,000</i> | <i>182,000</i> |

| Bourke Shire Council | | | | | | |
|--|------------------|-----------------|------------------|------------------|------------------|------------------|
| PUBLIC ORDER & SAFETY | Estimates | Source of Funds | | Estimates | Estimates | Estimates |
| | 2023/24 | Council | Grant/Other | 2024/25 | 2025/26 | 2026/27 |
| OTHER LAW ORDER & PUBLIC SAFETY | | | | | | |
| Operating Expenditure | | | | | | |
| Security Camera Maintenance | 25,000 | 25,000 | | 26,000 | 27,000 | 28,000 |
| Security Camera Operations | 25,000 | 25,000 | | 26,000 | 27,000 | 28,000 |
| Community Safety Depreciation | 25,000 | 25,000 | | 26,000 | 27,000 | 28,000 |
| Total Expenditure | 75,000 | 75,000 | 0 | 78,000 | 81,000 | 84,000 |
| <i>(Net Surplus)/Deficit</i> | <i>75,000</i> | <i>75,000</i> | <i>0</i> | <i>78,000</i> | <i>81,000</i> | <i>84,000</i> |
| <i>Public Order & Safety Total Income</i> | <i>(278,000)</i> | <i>(6,000)</i> | <i>(272,000)</i> | <i>(289,000)</i> | <i>(300,000)</i> | <i>(312,000)</i> |
| <i>Public Order & Safety Total Expenditure</i> | <i>845,500</i> | <i>573,500</i> | <i>272,000</i> | <i>879,000</i> | <i>913,500</i> | <i>949,500</i> |
| <i>(Net Surplus)/Deficit</i> | <i>567,500</i> | <i>567,500</i> | <i>0</i> | <i>590,000</i> | <i>613,500</i> | <i>637,500</i> |

| Bourke Shire Council | | | | | | |
|---------------------------------------|----------------------|-----------------|-------------|----------------------|----------------------|----------------------|
| HEALTH | Estimates 2023/24 | Source of Funds | | Estimates 2024/25 | Estimates 2025/26 | Estimates 2026/27 |
| | | Council | Grant/Other | | | |
| HEALTH ADMINISTRATION | | | | | | |
| Income | | | | | | |
| Health Licences & Fees | (11,000) | (11,000) | | (11,500) | (12,000) | (12,500) |
| Health Services Fines & Costs | (2,000) | (2,000) | | (2,000) | (2,000) | (2,000) |
| Sundry Health Income | (5,500) | (5,500) | | (5,500) | (5,500) | (5,500) |
| Section 68 Approval Fees | (8,000) | (8,000) | | (8,500) | (9,000) | (9,500) |
| Total Income | (26,500) | (26,500) | 0 | (27,500) | (28,500) | (29,500) |
| Operating Expenditure | | | | | | |
| Health Salaries & Allowances | 417,500 | 417,500 | | 434,000 | 451,500 | 469,500 |
| Health Staff Travelling Expenses | 45,500 | 45,500 | | 47,500 | 49,500 | 51,500 |
| Health Services Training Costs | 40,000 | 40,000 | | 41,500 | 43,000 | 44,500 |
| Health Legal Costs & Prosecutions | 5,000 | 5,000 | | 5,000 | 5,000 | 5,000 |
| Health Sundry Office Expenses | 17,000 | 17,000 | | 17,500 | 18,000 | 18,500 |
| Environmental Consulting Costs | 10,500 | 10,500 | | 11,000 | 11,500 | 12,000 |
| Health Services Food Shop Inspections | 2,500 | 2,500 | | 2,500 | 2,500 | 2,500 |
| Health Services Water Sampling | 2,000 | 2,000 | | 2,000 | 2,000 | 2,000 |
| Total Expenditure | 540,000 | 540,000 | 0 | 561,000 | 583,000 | 605,500 |
| (Net Surplus)/Deficit | 513,500 | 513,500 | 0 | 533,500 | 554,500 | 576,000 |

| Bourke Shire Council | | | | | | |
|---|----------------------|----------------------------|-------------|----------------------|----------------------|----------------------|
| HEALTH | Estimates 2023/24 | Source of Funds Council | Grant/Other | Estimates 2024/25 | Estimates 2025/26 | Estimates 2026/27 |
| MEDICAL & ALLIED HEALTH SERVICES | | | | | | |
| Income | | | | | | |
| Health Services Rentals | (93,500) | (93,500) | | (97,000) | (101,000) | (105,000) |
| Total Income | (93,500) | (93,500) | 0 | (97,000) | (101,000) | (105,000) |
| Operating Expenditure | | | | | | |
| Dental Clinic Insurance Expenses | 16,000 | 16,000 | | 16,500 | 17,000 | 17,500 |
| Dental Clinic Electricity | 1,000 | 1,000 | | 1,000 | 1,000 | 1,000 |
| Medical Centre Rates and Charges | 13,000 | 13,000 | | 13,500 | 14,000 | 14,500 |
| Health Services Operating Costs | 38,500 | 38,500 | | 40,000 | 41,500 | 43,000 |
| Health Services Maintenance | 55,000 | 55,000 | | 57,000 | 59,500 | 62,000 |
| Health Services Building Depreciation | 30,000 | 30,000 | | 31,000 | 32,000 | 33,500 |
| Health Services Other Depreciation | 3,500 | 3,500 | | 3,500 | 3,500 | 3,500 |
| Total Expenditure | 157,000 | 157,000 | 0 | 162,500 | 168,500 | 175,000 |
| (Net Surplus)/Deficit | 63,500 | 63,500 | 0 | 65,500 | 67,500 | 70,000 |
| <i>Health Total Income</i> | <i>(120,000)</i> | <i>(120,000)</i> | <i>0</i> | <i>(124,500)</i> | <i>(129,500)</i> | <i>(134,500)</i> |
| <i>Health Total Expenditure</i> | <i>697,000</i> | <i>697,000</i> | <i>0</i> | <i>723,500</i> | <i>751,500</i> | <i>780,500</i> |
| <i>(Net Surplus)/Deficit</i> | <i>577,000</i> | <i>577,000</i> | <i>0</i> | <i>599,000</i> | <i>622,000</i> | <i>646,000</i> |

| Bourke Shire Council | | | | | | |
|--------------------------------------|----------------------|----------------------------|-------------|----------------------|----------------------|----------------------|
| ENVIRONMENT | Estimates 2023/24 | Source of Funds Council | Grant/Other | Estimates 2024/25 | Estimates 2025/26 | Estimates 2026/27 |
| NOXIOUS PLANT CONTROL | | | | | | |
| Income | | | | | | |
| Noxious Plants Subsidy | (52,000) | (52,000) | | (54,000) | (56,000) | (58,000) |
| Noxious Weeds Grant - Box Thorn | (10,500) | (10,500) | | (11,000) | (11,500) | (12,000) |
| Total Income | (62,500) | (62,500) | 0 | (65,000) | (67,500) | (70,000) |
| Operating Expenditure | | | | | | |
| Noxious Plants Weed Action Program | 128,000 | 128,000 | | 133,000 | 138,500 | 144,000 |
| Total Expenditure | 128,000 | 128,000 | 0 | 133,000 | 138,500 | 144,000 |
| (Net Surplus)/Deficit | 65,500 | 65,500 | 0 | 68,000 | 71,000 | 74,000 |
| OTHER ENVIRONMENT PROTECTION | | | | | | |
| Operating Expenditure | | | | | | |
| Other Environ Telephone Charges | 1,000 | 1,000 | | 1,000 | 1,000 | 1,000 |
| Street & Gutter Cleaning Expenses | 250,000 | 250,000 | | 260,000 | 270,500 | 281,500 |
| Total Expenditure | 251,000 | 251,000 | 0 | 261,000 | 271,500 | 282,500 |
| DOMESTIC WASTE MANAGEMENT | | | | | | |
| Income | | | | | | |
| Pensioner Charges Abandoned - DWM | 9,000 | 9,000 | | 9,500 | 10,000 | 10,500 |
| Domestic Waste Annual Charges | (356,500) | (356,500) | | (371,000) | (386,000) | (401,500) |
| Pensioner Rates Subsidies DWM | (4,500) | (4,500) | | (4,500) | (4,500) | (4,500) |
| Total Income | (352,000) | (352,000) | 0 | (366,000) | (380,500) | (395,500) |
| Operating Expenditure | | | | | | |
| Waste Collection Costs | 453,000 | 453,000 | | 471,000 | 490,000 | 509,500 |
| Waste Services Electricity | 3,000 | 3,000 | | 3,000 | 3,000 | 3,000 |
| Waste Collection Special Clean-up | 4,000 | 4,000 | | 4,000 | 4,000 | 4,000 |
| Waste Collection Other Operating Exp | 26,000 | 26,000 | | 27,000 | 28,000 | 29,000 |
| Total Expenditure | 486,000 | 486,000 | 0 | 505,000 | 525,000 | 545,500 |
| (Net Surplus)/Deficit | 134,000 | 134,000 | 0 | 139,000 | 144,500 | 150,000 |

| Bourke Shire Council | | | | | | |
|---|----------------------|------------------|-------------|----------------------|----------------------|----------------------|
| ENVIRONMENT | Estimates 2023/24 | Source of Funds | | Estimates 2024/25 | Estimates 2025/26 | Estimates 2026/27 |
| VILLAGE TIPS | | Council | Grant/Other | | | |
| Income | | | | | | |
| Waste Charges - Villages | (18,000) | (18,000) | | (18,500) | (19,000) | (20,000) |
| Waste Charges Abandoned | (3,500) | (3,500) | | (3,500) | (3,500) | (3,500) |
| Total Income | (21,500) | (21,500) | 0 | (22,000) | (22,500) | (23,500) |
| Operating Expenditure | | | | | | |
| Waste Depot Insurance Expenses | 500 | 500 | | 500 | 500 | 500 |
| Waste Depot Operating Expenses | 39,000 | 39,000 | | 40,500 | 42,000 | 43,500 |
| Waste Contribution to Administration | 27,000 | 27,000 | | 28,000 | 29,000 | 30,000 |
| Waste Buildings Depreciation | 2,500 | 2,500 | | 2,500 | 2,500 | 2,500 |
| Waste Services Other Depreciation | 17,000 | 17,000 | | 17,500 | 18,000 | 18,500 |
| Village Tips Maintenance Expenses | 20,000 | 20,000 | | 21,000 | 22,000 | 23,000 |
| Total Expenditure | 106,000 | 106,000 | 0 | 110,000 | 114,000 | 118,000 |
| <i>(Net Surplus)/Deficit</i> | <i>84,500</i> | <i>84,500</i> | <i>0</i> | <i>88,000</i> | <i>91,500</i> | <i>94,500</i> |
| TRADE & OTHER WASTE SERVICES | | | | | | |
| Income | | | | | | |
| Trade Waste Charges | (142,000) | (142,000) | | (147,500) | (153,500) | (159,500) |
| Waste Tipping Fees | (60,000) | (60,000) | | (62,500) | (65,000) | (67,500) |
| Sale of Recycled Materials | (45,000) | (45,000) | | (47,000) | (49,000) | (51,000) |
| Waste Recovery Shop Income | (3,000) | (3,000) | | (3,000) | (3,000) | (3,000) |
| Total Income | (250,000) | (250,000) | 0 | (260,000) | (270,500) | (281,000) |
| Operating Expenditure | | | | | | |
| Street Bin Service Expenses | 6,000 | 6,000 | | 6,000 | 6,000 | 6,000 |
| Total Expenditure | 6,000 | 6,000 | 0 | 6,000 | 6,000 | 6,000 |
| <i>(Net Surplus)/Deficit</i> | <i>(244,000)</i> | <i>(244,000)</i> | <i>0</i> | <i>(254,000)</i> | <i>(264,500)</i> | <i>(275,000)</i> |
| Total Income - Domestic Waste | (623,500) | (623,500) | 0 | (648,000) | (673,500) | (700,000) |
| Total Expenditure - Domestic Waste | 598,000 | 598,000 | - | 621,000 | 645,000 | 669,500 |
| <i>(Net Surplus)/Deficit - Domestic Waste</i> | <i>(25,500)</i> | <i>(25,500)</i> | <i>0</i> | <i>(27,000)</i> | <i>(28,500)</i> | <i>(30,500)</i> |

| Bourke Shire Council | | | | | | |
|--|----------------------|----------------------------|-------------|----------------------|----------------------|----------------------|
| ENVIRONMENT | Estimates 2023/24 | Source of Funds Council | Grant/Other | Estimates 2024/25 | Estimates 2025/26 | Estimates 2026/27 |
| DRAINAGE & FLOOD MITIGATION | | | | | | |
| Income | | | | | | |
| Pensioner Charge Abandoned - Drainage | 5,000 | 5,000 | | 5,000 | 5,000 | 5,000 |
| Urban Drainage Charges | (193,000) | (193,000) | | (200,500) | (208,500) | (217,000) |
| Drainage Charges Pensioner Subsidy | (2,500) | (2,500) | | (2,500) | (2,500) | (2,500) |
| Total Income | (190,500) | (190,500) | 0 | (198,000) | (206,000) | (214,500) |
| Operating Expenditure | | | | | | |
| Urban Drainage Electricity Expenses | 9,000 | 9,000 | | 9,500 | 10,000 | 10,500 |
| Urban Drainage Maintenance Expenses | 45,000 | 45,000 | | 47,000 | 49,000 | 51,000 |
| Town Drainage Depreciation | 82,000 | 82,000 | | 85,500 | 89,000 | 92,500 |
| Total Expenditure | 136,000 | 136,000 | 0 | 142,000 | 148,000 | 154,000 |
| (Net Surplus)/Deficit | (54,500) | (54,500) | 0 | (56,000) | (58,000) | (60,500) |
| LEVEE | | | | | | |
| Operating Expenditure | | | | | | |
| Levee Banks Maintenance Expenses | 32,000 | 32,000 | | 33,500 | 35,000 | 36,500 |
| Levee Banks Depreciation | 403,000 | 403,000 | | 419,000 | 436,000 | 453,500 |
| Total Expenditure | 435,000 | 435,000 | 0 | 452,500 | 471,000 | 490,000 |
| (Net Surplus)/Deficit | 435,000 | 435,000 | 0 | 452,500 | 471,000 | 490,000 |
| Environment Total Income | (876,500) | (876,500) | 0 | (911,000) | (947,000) | (988,500) |
| Environment Total Expenditure | 1,548,000 | 1,548,000 | 0 | 1,609,500 | 1,674,000 | 1,740,000 |
| (Net Surplus)/Deficit | 671,500 | 671,500 | 0 | 698,500 | 727,000 | 755,500 |

| Bourke Shire Council | | | | | | |
|---|----------------------|--|----------|----------------------|----------------------|----------------------|
| COMMUNITY SERVICE & EDUCATION | Estimates 2023/24 | Source of Funds Council Grant/Other | | Estimates 2024/25 | Estimates 2025/26 | Estimates 2026/27 |
| EDUCATION | | | | | | |
| Income | | | | | | |
| Preschool Services Income | (23,000) | (23,000) | | (24,000) | (25,000) | (26,000) |
| Total Income | (23,000) | (23,000) | 0 | (24,000) | (25,000) | (26,000) |
| Operating Expenditure | | | | | | |
| Preschool Insurance Expenses | 14,000 | 14,000 | | 14,500 | 15,000 | 15,500 |
| Preschool Buildings Depreciation | 24,500 | 24,500 | | 25,500 | 26,500 | 27,500 |
| Total Expenditure | 38,500 | 38,500 | 0 | 40,000 | 41,500 | 43,000 |
| <i>(Net Surplus)/Deficit</i> | <i>15,500</i> | <i>15,500</i> | <i>0</i> | <i>16,000</i> | <i>16,500</i> | <i>17,000</i> |
| BOURKE COMMUNITY CENTRE | | | | | | |
| Operating Expenditure | | | | | | |
| Senior Citizens Insurance Expenses | 2,000 | 2,000 | | 2,000 | 2,000 | 2,000 |
| Senior Citizens Operating Costs | 1,500 | 1,500 | | 1,500 | 1,500 | 1,500 |
| Snr Citizens Building Maintenance | 12,500 | 12,500 | | 13,000 | 13,500 | 14,000 |
| Senior Citizens Week Grant Exps | 3,000 | 3,000 | | 3,000 | 3,000 | 3,000 |
| Snr Citizens & Aged Care Depreciation | 5,500 | 5,500 | | 5,500 | 5,500 | 5,500 |
| Total Expenditure | 24,500 | 24,500 | 0 | 25,000 | 25,500 | 26,000 |
| <i>(Net Surplus)/Deficit</i> | <i>24,500</i> | <i>24,500</i> | <i>0</i> | <i>25,000</i> | <i>25,500</i> | <i>26,000</i> |
| YOUTH & OTHER COMMUNITY SERVICES | | | | | | |
| Income | | | | | | |
| Grant - Community Development Program | (2,000) | (2,000) | | (2,000) | (2,000) | (2,000) |
| Grant - Regional School Holiday Program | (23,000) | (23,000) | | (24,000) | (25,000) | (26,000) |
| Total Income | (25,000) | (25,000) | 0 | (26,000) | (27,000) | (28,000) |
| Operating Expenditure | | | | | | |
| Youth & Comm Services Program Grant | 25,000 | 25,000 | | 26,000 | 27,000 | 28,000 |
| Other Community Buildings Depreciation | 16,000 | 16,000 | | 16,500 | 17,000 | 17,500 |
| Total Expenditure | 41,000 | 41,000 | 0 | 42,500 | 44,000 | 45,500 |
| <i>(Net Surplus)/Deficit</i> | <i>16,000</i> | <i>16,000</i> | <i>0</i> | <i>16,500</i> | <i>17,000</i> | <i>17,500</i> |

| Bourke Shire Council | | | | | | |
|--|----------------------|---|----------------------|----------------------|----------------------|-----------------|
| COMMUNITY SERVICE & EDUCATION | Estimates 2023/24 | Source of Funds Council Grant/Other | Estimates 2024/25 | Estimates 2025/26 | Estimates 2026/27 | |
| ABORIGINAL CULTURAL CENTRE | | | | | | |
| Income | | | | | | |
| Cultural Centre Rental | (11,000) | (11,000) | (11,500) | (12,000) | (12,500) | |
| Total Income | (11,000) | (11,000) | 0 | (11,500) | (12,000) | (12,500) |
| Operating Expenditure | | | | | | |
| Aboriginal Cultural Centre Insurances | 4,500 | 4,500 | 4,500 | 4,500 | 4,500 | |
| Aboriginal Cultural Centre Rates & Charges | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | |
| Aboriginal Cultural Centre Maintenance Costs | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | |
| Total Expenditure | 11,000 | 11,000 | 0 | 11,000 | 11,000 | 11,000 |
| <i>(Net Surplus)/Deficit</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>(500)</i> | <i>(1,000)</i> | <i>(1,500)</i> |
| CERAMIC CENTRE | | | | | | |
| Operating Expenditure | | | | | | |
| Ceramic Centre Insurances | 11,000 | 11,000 | 11,500 | 12,000 | 12,500 | |
| Ceramic Centre Electricity | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | |
| Ceramic Centre Operating Costs | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | |
| Total Expenditure | 14,500 | 14,500 | 0 | 15,000 | 15,500 | 16,000 |
| <i>(Net Surplus)/Deficit</i> | <i>14,500</i> | <i>14,500</i> | <i>0</i> | <i>15,000</i> | <i>15,500</i> | <i>16,000</i> |
| PCYC OPERATIONS | | | | | | |
| Operating Expenditure | | | | | | |
| PCYC Insurances | 17,000 | 17,000 | 17,500 | 18,000 | 18,500 | |
| PCYC Electricity Charges | 15,000 | 15,000 | 15,500 | 16,000 | 16,500 | |
| PCYC Rates & Charges | 12,500 | 12,500 | 13,000 | 13,500 | 14,000 | |
| PCYC Operating Costs | 5,500 | 5,500 | 5,500 | 5,500 | 5,500 | |
| PCYC Maintenance Expenses | 32,500 | 32,500 | 34,000 | 35,500 | 37,000 | |
| Total Expenditure | 82,500 | 82,500 | 0 | 85,500 | 88,500 | 91,500 |
| <i>(Net Surplus)/Deficit</i> | <i>82,500</i> | <i>82,500</i> | <i>0</i> | <i>85,500</i> | <i>88,500</i> | <i>91,500</i> |
| Comm Serv & Education Total Income | (59,000) | (59,000) | 0 | (51,500) | (54,000) | (56,500) |
| Comm Serv & Education Total Expenditure | 212,000 | 212,000 | 0 | 219,000 | 226,000 | 233,000 |
| <i>(Net Surplus)/Deficit</i> | <i>153,000</i> | <i>153,000</i> | <i>0</i> | <i>157,500</i> | <i>162,000</i> | <i>166,500</i> |

| Bourke Shire Council | | | | | | |
|--|----------------------|--|----------------------|----------------------|----------------------|-----------------|
| HOUSING & COMMUNITY AMENITIES | Estimates 2023/24 | Source of Funds Council Grant/Other | Estimates 2024/25 | Estimates 2025/26 | Estimates 2026/27 | |
| PUBLIC CEMETERIES | | | | | | |
| Income | | | | | | |
| Cemetery Burial Fees | (25,000) | (25,000) | (26,000) | (27,000) | (28,000) | |
| Cemetery Monument Fees | (1,000) | (1,000) | (1,000) | (1,000) | (1,000) | |
| Total Income | (26,000) | (26,000) | 0 | (27,000) | (28,000) | (29,000) |
| Operating Expenditure | | | | | | |
| Cemeteries Maintenance Expenses | 204,000 | 204,000 | 212,000 | 220,500 | 229,500 | |
| Cemeteries Depreciation | 16,000 | 16,000 | 16,500 | 17,000 | 17,500 | |
| Total Expenditure | 220,000 | 220,000 | 0 | 228,500 | 237,500 | 247,000 |
| (Net Surplus)/Deficit | 194,000 | 194,000 | 0 | 201,500 | 209,500 | 218,000 |
| PUBLIC CONVENIENCES | | | | | | |
| Operating Expenditure | | | | | | |
| Public Conveniences Maintenance | 32,000 | 32,000 | 33,500 | 35,000 | 36,500 | |
| Public Conveniences Cleaning | 22,000 | 22,000 | 23,000 | 24,000 | 25,000 | |
| Public Conveniences Depreciation | 18,500 | 18,500 | 19,000 | 20,000 | 21,000 | |
| Total Expenditure | 72,500 | 72,500 | 0 | 75,500 | 79,000 | 82,500 |
| (Net Surplus)/Deficit | 72,500 | 72,500 | 0 | 75,500 | 79,000 | 82,500 |
| STREET LIGHTING | | | | | | |
| Income | | | | | | |
| Street Lighting Subsidy | (35,000) | (35,000) | (36,500) | (38,000) | (39,500) | |
| Total Income | (35,000) | (35,000) | 0 | (36,500) | (38,000) | (39,500) |
| Operating Expenditure | | | | | | |
| Street Lighting Electricity Charges | 80,000 | 80,000 | 83,000 | 86,500 | 90,000 | |
| Street Lighting Maintenance | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | |
| Total Expenditure | 81,000 | 81,000 | 0 | 84,000 | 87,500 | 91,000 |
| (Net Surplus)/Deficit | 46,000 | 46,000 | 0 | 47,500 | 49,500 | 51,500 |

| Bourke Shire Council | | | | | | |
|---|----------------------|--|----------|----------------------|----------------------|----------------------|
| HOUSING & COMMUNITY AMENITIES | Estimates 2023/24 | Source of Funds Council Grant/Other | | Estimates 2024/25 | Estimates 2025/26 | Estimates 2026/27 |
| TOWN PLANNING | | | | | | |
| Income | | | | | | |
| Development Application Fees | (25,000) | (25,000) | | (26,000) | (27,000) | (28,000) |
| Certificates Sec 10.7 | (11,500) | (11,500) | | (12,000) | (12,500) | (13,000) |
| Total Income | (36,500) | (36,500) | 0 | (38,000) | (39,500) | (41,000) |
| Operating Expenditure | | | | | | |
| Sundry Town Planning Expenses | 52,500 | 52,500 | | 54,500 | 56,500 | 59,000 |
| Total Expenditure | 52,500 | 52,500 | 0 | 54,500 | 56,500 | 59,000 |
| (Net Surplus)/Deficit | 16,000 | 16,000 | 0 | 16,500 | 17,000 | 18,000 |
| COUNCIL HOUSING | | | | | | |
| Income | | | | | | |
| Housing Rental Income | (109,500) | (109,500) | | (114,000) | (118,500) | (123,000) |
| Total Income | (109,500) | (109,500) | 0 | (114,000) | (118,500) | (123,000) |
| Operating Expenditure | | | | | | |
| Housing Insurance Expenses | 22,500 | 22,500 | | 23,500 | 24,500 | 25,500 |
| Housing Electricity Charges | 2,000 | 2,000 | | 2,000 | 2,000 | 2,000 |
| Housing Rates & Charges | 25,000 | 25,000 | | 26,000 | 27,000 | 28,000 |
| Housing Operating Costs | 10,000 | 10,000 | | 10,500 | 11,000 | 11,500 |
| Housing Maintenance Expenses | 174,000 | 174,000 | | 181,000 | 188,000 | 195,500 |
| Housing Depreciation | 57,000 | 57,000 | | 59,500 | 62,000 | 64,500 |
| Total Expenditure | 290,500 | 290,500 | 0 | 302,500 | 314,500 | 327,000 |
| (Net Surplus)/Deficit | 181,000 | 181,000 | 0 | 188,500 | 196,000 | 204,000 |
| Housing & Comm Amenities Total Income | (207,000) | (207,000) | 0 | (215,000) | (224,000) | (232,500) |
| Housing & Comm Amenities Total Expenditure | 716,500 | 716,500 | 0 | 745,000 | 775,000 | 806,500 |
| (Net Surplus)/Deficit | 509,500 | 509,500 | 0 | 529,500 | 551,000 | 574,000 |

| Bourke Shire Council | | | | | | | | |
|---|--------------------|--------------------|--------------------|--------------------|------------------|-----------|-----------|-----------|
| Water Fund Summary | | | | | | | | |
| | Income | | | | Expenditures | | | |
| | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2023/24 | 2024/25 | 2025/26 | 2026/27 |
| | Estimates | Estimate | Estimate | Estimate | Estimates | Estimate | Estimate | Estimate |
| Operating | (2,282,000) | (2,372,500) | (2,467,500) | (2,566,000) | 3,087,500 | 3,208,000 | 3,334,500 | 3,467,500 |
| TOTAL | (2,282,000) | (2,372,500) | (2,467,500) | (2,566,000) | 3,087,500 | 3,208,000 | 3,334,500 | 3,467,500 |
| Capital | (442,500) | | | | 491,500 | | | |
| Water Fund | | | | | | | | |
| Operating Result | 805,500 | 835,500 | 867,000 | 901,500 | | | | |
| Depreciation Add Back | 1,018,000 | | | | | | | |
| Sub-Total | (212,500) | 835,500 | 867,000 | 901,500 | | | | |
| Capital Result | 49,000 | 0 | 0 | 0 | | | | |
| Result for Year Excluding Depreciation | (163,500) | 835,500 | 867,000 | 901,500 | | | | |

| Bourke Shire Council | | | | | | |
|--|----------------------|--|----------------------|----------------------|----------------------|--------------------|
| WATER | Estimates 2023/24 | Source of Funds Council Grant/Other | Estimates 2024/25 | Estimates 2025/26 | Estimates 2026/27 | |
| WATER ADMINISTRATION | | | | | | |
| Income | | | | | | |
| Water Access Charges- Filtered Water | (330,000) | (330,000) | (343,000) | (356,500) | (371,000) | |
| Water Access Charges - Raw Water | (837,500) | (837,500) | (871,000) | (906,000) | (942,000) | |
| Water Access Charges - Villages | (151,500) | (151,500) | (157,500) | (164,000) | (170,500) | |
| Charges Transferred to Doubtful Debts | 40,000 | 40,000 | 41,500 | 43,000 | 44,500 | |
| Pensioner Rates Abandoned - Water | 10,000 | 10,000 | 10,500 | 11,000 | 11,500 | |
| Extra Charges Water Charges | (26,000) | (26,000) | (27,000) | (28,000) | (29,000) | |
| Water Connection Fees | (9,500) | (9,500) | (10,000) | (10,500) | (11,000) | |
| Water Consumption Charges | (741,000) | (741,000) | (770,500) | (801,500) | (833,500) | |
| Interest on Investments | (62,500) | (62,500) | (65,000) | (67,500) | (70,000) | |
| Other Sales of Water | (1,000) | (1,000) | (1,000) | (1,000) | (1,000) | |
| Pensioner Rate Subsidy - Water Access | (5,000) | (5,000) | (5,000) | (5,000) | (5,000) | |
| Total Income | (2,114,000) | (2,114,000) | 0 | (2,198,000) | (2,286,000) | (2,377,000) |
| Operating Expenditure | | | | | | |
| Interest on Loans | 14,500 | 14,500 | 15,000 | 15,500 | 16,000 | |
| Legal Costs - Water Supply | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | |
| Water Supply Insurances | 4,500 | 4,500 | 4,500 | 4,500 | 4,500 | |
| Water Supply Telephone & Comms Charges | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | |
| Rates & Charges | 18,500 | 18,500 | 19,000 | 20,000 | 21,000 | |
| Water Supply Sundry Expenses | 5,500 | 5,500 | 5,500 | 5,500 | 5,500 | |
| Water Contribution to Administration | 351,000 | 351,000 | 365,000 | 379,500 | 394,500 | |
| Water Supply Buildings Depreciation | 9,500 | 9,500 | 10,000 | 10,500 | 11,000 | |
| Water Other Depreciation | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | |
| Water Supply Network Depreciation | 965,000 | 965,000 | 1,003,500 | 1,043,500 | 1,085,000 | |
| Total Expenditure | 1,380,500 | 1,380,500 | 0 | 1,434,500 | 1,491,000 | 1,549,500 |
| <i>(Net Surplus)/Deficit</i> | <i>(733,500)</i> | <i>(733,500)</i> | <i>0</i> | <i>(763,500)</i> | <i>(795,000)</i> | <i>(827,500)</i> |

| Bourke Shire Council | | | | | | |
|---|----------------------|--|----------------------|----------------------|----------------------|--------------------|
| WATER | Estimates 2023/24 | Source of Funds Council Grant/Other | Estimates 2024/25 | Estimates 2025/26 | Estimates 2026/27 | |
| WATER EMPLOYMENT & WHS | | | | | | |
| Operating Expenditure | | | | | | |
| Water Supply Salaries & Wages | 90,000 | 90,000 | 93,500 | 97,000 | 101,000 | |
| Water Employees Staff Training | 21,000 | 21,000 | 22,000 | 23,000 | 24,000 | |
| Total Expenditure | 111,000 | 111,000 | 0 | 115,500 | 120,000 | 125,000 |
| <i>(Net Surplus)/Deficit</i> | <i>(2,003,000)</i> | <i>(2,003,000)</i> | <i>0</i> | <i>(2,082,500)</i> | <i>(2,166,000)</i> | <i>(2,252,000)</i> |
| ABORIGINAL COMM WATER & SEW PROG | | | | | | |
| Income | | | | | | |
| Water Subsidy | (168,000) | (168,000) | (174,500) | (181,500) | (189,000) | |
| Total Income | (168,000) | (168,000) | 0 | (174,500) | (181,500) | (189,000) |
| Operating Expenditure | | | | | | |
| Aboriginal trainee salary and wages | 278,000 | 278,000 | 289,000 | 300,500 | 312,500 | |
| Total Expenditure | 278,000 | 278,000 | 0 | 289,000 | 300,500 | 312,500 |
| <i>(Net Surplus)/Deficit</i> | <i>110,000</i> | <i>110,000</i> | <i>0</i> | <i>114,500</i> | <i>119,000</i> | <i>123,500</i> |
| WATER MAINS - RAW SYSTEM | | | | | | |
| Operating Expenditure | | | | | | |
| Raw Water Mains Maintenance Costs | 168,000 | 168,000 | 174,500 | 181,500 | 189,000 | |
| Village Bore Mains Maintenance Costs | 35,000 | 35,000 | 36,500 | 38,000 | 39,500 | |
| Total Expenditure | 203,000 | 203,000 | 0 | 211,000 | 219,500 | 228,500 |
| WATER MAINS - FILTERED SYSTEM | | | | | | |
| Operating Expenditure | | | | | | |
| Potable Water Mains Maintenance Cost | 135,000 | 135,000 | 140,500 | 146,000 | 152,000 | |
| Total Expenditure | 135,000 | 135,000 | 0 | 140,500 | 146,000 | 152,000 |
| RESERVOIRS - RAW SYSTEM | | | | | | |
| Operating Expenditure | | | | | | |
| Raw Water Reservoirs Maintenance Costs | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | |
| Total Expenditure | 5,000 | 5,000 | 0 | 5,000 | 5,000 | 5,000 |

| Bourke Shire Council | | | | | | |
|--|----------------------|--|----------------------|----------------------|----------------------|----------------|
| WATER | Estimates 2023/24 | Source of Funds Council Grant/Other | Estimates 2024/25 | Estimates 2025/26 | Estimates 2026/27 | |
| VILLAGE BORE TANKS | | | | | | |
| Operating Expenditure | | | | | | |
| Village Bores Tanks Maintenance Cost | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | |
| Total Expenditure | 4,000 | 4,000 | 0 | 4,000 | 4,000 | 4,000 |
| RESERVOIRS - FILTERED SYSTEM | | | | | | |
| Operating Expenditure | | | | | | |
| Potable Water Reservoirs Maintenance Costs | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 | |
| Total Expenditure | 6,000 | 6,000 | 0 | 6,000 | 6,000 | 6,000 |
| WATER PUMPING STATIONS - RAW | | | | | | |
| Operating Expenditure | | | | | | |
| Raw Water Pumping Electricity | 110,000 | 110,000 | 114,500 | 119,000 | 124,000 | |
| Raw Water Pumping Maintenance Costs | 80,500 | 80,500 | 83,500 | 87,000 | 90,500 | |
| Total Expenditure | 190,500 | 190,500 | 0 | 198,000 | 206,000 | 214,500 |
| VILLAGE BORE PUMPING STATION | | | | | | |
| Operating Expenditure | | | | | | |
| Village Bore Water Pumping Electricity | 54,500 | 54,500 | 56,500 | 59,000 | 61,500 | |
| Village Bore Water Pumping Maintenance Costs | 102,500 | 102,500 | 106,500 | 111,000 | 115,500 | |
| Total Expenditure | 157,000 | 157,000 | 0 | 163,000 | 170,000 | 177,000 |
| WATER PUMPING STATIONS - FILTERED | | | | | | |
| Operating Expenditure | | | | | | |
| Filtered Water Pumping Electricity | 54,000 | 54,000 | 56,000 | 58,000 | 60,500 | |
| Total Expenditure | 54,000 | 54,000 | 0 | 56,000 | 58,000 | 60,500 |
| WATER TREATMENT - RAW | | | | | | |
| Operating Expenditure | | | | | | |
| Water Supply Safety Audit | 26,000 | 26,000 | 27,000 | 28,000 | 29,000 | |
| Total Expenditure | 26,000 | 26,000 | 0 | 27,000 | 28,000 | 29,000 |

| Bourke Shire Council | | | | | | |
|--|----------------------|--|----------------------|----------------------|----------------------|--------------------|
| WATER | Estimates 2023/24 | Source of Funds Council Grant/Other | Estimates 2024/25 | Estimates 2025/26 | Estimates 2026/27 | |
| WATER TREATMENT - FILTERED | | | | | | |
| Operating Expenditure | | | | | | |
| Water Treatment Insurance Expenses | 61,000 | 61,000 | 63,500 | 66,000 | 68,500 | |
| Water Plant Chemical Costs | 110,000 | 110,000 | 114,500 | 119,000 | 124,000 | |
| Water Plant Treatment Maintenance Costs | 230,500 | 230,500 | 239,500 | 249,000 | 259,000 | |
| Total Expenditure | 401,500 | 401,500 | 0 | 417,500 | 434,000 | 451,500 |
| OTHER OPERATIONS & MNTCE - RAW | | | | | | |
| Operating Expenditure | | | | | | |
| Raw Water Services Costs | 56,000 | 56,000 | 58,000 | 60,500 | 63,000 | |
| Total Expenditure | 56,000 | 56,000 | 0 | 58,000 | 60,500 | 63,000 |
| OTHER OPERATIONS & MNTCE - FILTERED | | | | | | |
| Operating Expenditure | | | | | | |
| Potable Water Services Costs | 50,000 | 50,000 | 52,000 | 54,000 | 56,000 | |
| Total Expenditure | 50,000 | 50,000 | 0 | 52,000 | 54,000 | 56,000 |
| OTHER OPERATIONS & MNTCE RO PLANT | | | | | | |
| Operating Expenditure | | | | | | |
| Potable Water Telemetry | 30,000 | 30,000 | 31,000 | 32,000 | 33,500 | |
| Total Expenditure | 30,000 | 30,000 | 0 | 31,000 | 32,000 | 33,500 |
| <i>Water Total Income</i> | <i>(2,282,000)</i> | <i>(2,282,000)</i> | <i>0</i> | <i>(3,372,500)</i> | <i>(2,467,500)</i> | <i>(2,566,000)</i> |
| <i>Water Total Expenditure</i> | <i>3,087,500</i> | <i>3,087,500</i> | <i>0</i> | <i>3,208,000</i> | <i>3,334,500</i> | <i>3,467,500</i> |
| <i>Total (Net Surplus)/Deficit</i> | <i>805,500</i> | <i>805,500</i> | <i>0</i> | <i>835,500</i> | <i>867,000</i> | <i>901,500</i> |

| Bourke Shire Council | | | | | | | | |
|---|----------------------|---------------------|---------------------|---------------------|----------------------|---------------------|---------------------|---------------------|
| Sewer Fund Summary | | | | | | | | |
| | Income | | | | Expenditures | | | |
| | 2023/24 Estimates | 2024/25 Estimate | 2025/26 Estimate | 2026/27 Estimate | 2023/24 Estimates | 2024/25 Estimate | 2025/26 Estimate | 2026/27 Estimate |
| Operating | (1,100,500) | (1,143,500) | (1,189,000) | (1,236,000) | 1,283,500 | 1,333,500 | 1,386,500 | 1,441,500 |
| TOTAL | (1,100,500) | (1,143,500) | (1,189,000) | (1,236,000) | 1,283,500 | 1,333,500 | 1,386,500 | 1,441,500 |
| Capital | (295,000) | | | | 301,000 | | | |
| Sewer Fund | | | | | | | | |
| Operating Result | 183,000 | 190,000 | 197,500 | 205,500 | | | | |
| Depreciation Add Back | 343,000 | | | | | | | |
| Sub-Total | (160,000) | 190,000 | 197,500 | 205,500 | | | | |
| Capital Result | 6,000 | 0 | 0 | 0 | | | | |
| Result for Year Excluding Depreciation | (154,000) | 190,000 | 197,500 | 205,500 | | | | |

| Bourke Shire Council | | | | | | |
|---|----------------------|--------------------|-------------|----------------------|----------------------|----------------------|
| SEWER | Estimates 2023/24 | Source of Funds | | Estimates 2024/25 | Estimates 2025/26 | Estimates 2026/27 |
| | | Council | Grant/Other | | | |
| ADMINISTRATION | | | | | | |
| Income | | | | | | |
| Sewerage Access Charges | (968,500) | (968,500) | | (1,007,000) | (1,047,500) | (1,089,500) |
| Charges Transferred to Doubtful Debts | 10,500 | 10,500 | | 11,000 | 11,500 | 12,000 |
| Pensioner Rates Abandoned - Sewer | 8,500 | 8,500 | | 9,000 | 9,500 | 10,000 |
| Extra Charges | (15,500) | (15,500) | | (16,000) | (16,500) | (17,000) |
| Sewerage Connection Fees | (2,500) | (2,500) | | (2,500) | (2,500) | (2,500) |
| Interest on Investments | (31,000) | (31,000) | | (32,000) | (33,500) | (35,000) |
| Pensioner Rate Subsidy - Sewer Access | (4,500) | (4,500) | | (4,500) | (4,500) | (4,500) |
| Grant Aboriginal Communities Program | (97,500) | (97,500) | | (101,500) | (105,500) | (109,500) |
| Total Income | (1,100,500) | (1,100,500) | 0 | (1,143,500) | (1,189,000) | (1,236,000) |
| SEWERAGE ADMINISTRATION | | | | | | |
| Interest on Loans | 5,000 | 5,000 | | 5,000 | 5,000 | 5,000 |
| Sewerage Telephone Expenses | 1,000 | 1,000 | | 1,000 | 1,000 | 1,000 |
| Contribution to LMWUA | 25,000 | 25,000 | | 26,000 | 27,000 | 28,000 |
| Rates & Charges | 30,000 | 30,000 | | 31,000 | 32,000 | 33,500 |
| Charges for Water | 25,000 | 25,000 | | 26,000 | 27,000 | 28,000 |
| Sewerage Contribution to Administration | 191,000 | 191,000 | | 198,500 | 206,500 | 215,000 |
| Sewerage Network Depreciation | 343,000 | 343,000 | | 356,500 | 371,000 | 386,000 |
| Total Expenditure | 620,000 | 620,000 | 0 | 644,000 | 669,500 | 696,500 |
| SEWERAGE EMPLOYMENT & WHS | | | | | | |
| Operating Expenditure | | | | | | |
| Sewerage Services Salaries & Wages | 80,000 | 80,000 | | 83,000 | 86,500 | 90,000 |
| Sewerage Employees Staff Training | 10,500 | 10,500 | | 11,000 | 11,500 | 12,000 |
| Total Expenditure | 90,500 | 90,500 | 0 | 94,000 | 98,000 | 102,000 |

| Bourke Shire Council | | | | | | |
|---|----------------------|--------------------|-------------|----------------------|----------------------|----------------------|
| SEWER | Estimates 2023/24 | Source of Funds | | Estimates 2024/25 | Estimates 2025/26 | Estimates 2026/27 |
| | | Council | Grant/Other | | | |
| SEWER MAINS | | | | | | |
| Operating Expenditure | | | | | | |
| Sewer Mains Maintenance Costs | 200,000 | 200,000 | | 208,000 | 216,500 | 225,000 |
| Total Expenditure | 200,000 | 200,000 | 0 | 208,000 | 216,500 | 225,000 |
| SEWER PUMPING STATIONS | | | | | | |
| Operating Expenditure | | | | | | |
| Sewer Pump Stations Electricity | 25,000 | 25,000 | | 26,000 | 27,000 | 28,000 |
| Sewer Pump Stations Maintenance Cost | 200,000 | 200,000 | | 208,000 | 216,500 | 225,000 |
| Total Expenditure | 225,000 | 225,000 | 0 | 234,000 | 243,500 | 253,000 |
| SEWERAGE TREATMENT | | | | | | |
| Operating Expenditure | | | | | | |
| Sewerage Treatment Insurances | 11,500 | 11,500 | | 12,000 | 12,500 | 13,000 |
| Sewer Treatment Plant Electricity | 3,000 | 3,000 | | 3,000 | 3,000 | 3,000 |
| Sewer Treatment Plant Operating Cost | 1,000 | 1,000 | | 1,000 | 1,000 | 1,000 |
| Sewer Treatment Plant Chemical Costs | 5,000 | 5,000 | | 5,000 | 5,000 | 5,000 |
| Sewer Treatment Plant Maintenance Costs | 30,000 | 30,000 | | 31,000 | 32,000 | 33,500 |
| Total Expenditure | 50,500 | 50,500 | 0 | 52,000 | 53,500 | 55,500 |
| OTHER OPERATIONS & MAINTENANCE | | | | | | |
| Operating Expenditure | | | | | | |
| Aboriginal Communities Program Costs | 97,500 | 97,500 | | 101,500 | 105,500 | 109,500 |
| Total Expenditure | 97,500 | 97,500 | 0 | 101,500 | 105,500 | 109,500 |
| <i>Sewer Total Income</i> | <i>(1,100,500)</i> | <i>(1,100,500)</i> | <i>0</i> | <i>(1,143,500)</i> | <i>(1,189,000)</i> | <i>(1,236,000)</i> |
| <i>Sewer Total Expenditure</i> | <i>1,283,500</i> | <i>1,283,500</i> | <i>0</i> | <i>1,333,500</i> | <i>1,386,500</i> | <i>1,441,500</i> |
| <i>(Net Surplus)/Deficit</i> | <i>183,000</i> | <i>183,000</i> | <i>0</i> | <i>190,000</i> | <i>197,500</i> | <i>205,500</i> |

| Bourke Shire Council | | | | | |
|---|----------------------|--|----------------------|----------------------|----------------------|
| RECREATION & CULTURE | Estimates 2023/24 | Source of Funds Council Grant/Other | Estimates 2024/25 | Estimates 2025/26 | Estimates 2026/27 |
| PUBLIC LIBRARY | | | | | |
| Income | | | | | |
| Library Fees & Charges | (2,000) | (2,000) | (2,000) | (2,000) | (2,000) |
| Grant Library Subsidy | (69,000) | (69,000) | (72,000) | (75,000) | (78,000) |
| Grant Local Priority | (21,000) | (21,000) | (22,000) | (23,000) | (24,000) |
| Total Income | (92,000) | (92,000) | 0 | (96,000) | (104,000) |
| Operating Expenditure | | | | | |
| Library Staff Salaries & Allowances | 210,500 | 210,500 | 219,000 | 228,000 | 237,000 |
| Library Rentals | 25,500 | 25,500 | 26,500 | 27,500 | 28,500 |
| Library Insurances | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 |
| Library Electricity Charges | 11,000 | 11,000 | 11,500 | 12,000 | 12,500 |
| Library Telephone & Comms Charges | 8,000 | 8,000 | 8,500 | 9,000 | 9,500 |
| Library Sundry Administration Exps | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 |
| Library Advertising Expenses | 7,500 | 7,500 | 8,000 | 8,500 | 9,000 |
| Library Postage Charges | 500 | 500 | 500 | 500 | 500 |
| Library Maintenance of Books | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 |
| Library Equipment Maintenance | 5,500 | 5,500 | 5,500 | 5,500 | 5,500 |
| Library Operating Costs | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 |
| Library Maintenance Expenses | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 |
| Library Cleaning Expenses | 11,000 | 11,000 | 11,500 | 12,000 | 12,500 |
| Library Purchase of Periodicals | 5,500 | 5,500 | 5,500 | 5,500 | 5,500 |
| Library On-line purchase | 9,000 | 9,000 | 9,500 | 10,000 | 10,500 |
| Library Software Maintenance Charges | 24,000 | 24,000 | 25,000 | 26,000 | 27,000 |
| Library Equipment Depreciation | 6,500 | 6,500 | 7,000 | 7,500 | 8,000 |
| Library Books Depreciation | 14,500 | 14,500 | 15,000 | 15,500 | 16,000 |
| Total Expenditure | 358,500 | 358,500 | 0 | 372,500 | 387,000 |
| <i>(Net Surplus)/Deficit</i> | <i>266,500</i> | <i>266,500</i> | <i>0</i> | <i>276,500</i> | <i>297,500</i> |
| COMMUNITY CENTRES & PUBLIC HALLS | | | | | |

| Bourke Shire Council | | | | | | |
|--|-----------------|-----------------|-------------|-----------------|-----------------|-----------------|
| RECREATION & CULTURE | Estimates | Source of Funds | | Estimates | Estimates | Estimates |
| | 2023/24 | Council | Grant/Other | 2024/25 | 2025/26 | 2026/27 |
| Operating Expenditure | | | | | | |
| Public Halls Insurances Expenses | 16,500 | 16,500 | | 17,000 | 17,500 | 18,000 |
| Public Halls Electricity Charges | 1,500 | 1,500 | | 1,500 | 1,500 | 1,500 |
| Public Halls Rates & Charges | 6,000 | 6,000 | | 6,000 | 6,000 | 6,000 |
| Public Halls Maintenance Expenses | 30,000 | 30,000 | | 31,000 | 32,000 | 33,500 |
| Public Halls Depreciation | 46,500 | 46,500 | | 48,500 | 50,500 | 52,500 |
| Total Expenditure | 100,500 | 100,500 | 0 | 104,000 | 107,500 | 111,500 |
| <i>(Net Surplus)/Deficit</i> | <i>100,500</i> | <i>100,500</i> | <i>0</i> | <i>104,000</i> | <i>107,500</i> | <i>111,500</i> |
| CULTURAL SERVICES | | | | | | |
| Income | | | | | | |
| Heritage Grant Advisor | (10,000) | (10,000) | | (10,500) | (11,000) | (11,500) |
| Heritage Grant | (5,000) | (5,000) | | (5,000) | (5,000) | (5,000) |
| Total Income | (15,000) | (15,000) | 0 | (15,500) | (16,000) | (16,500) |
| Operating Expenditure | | | | | | |
| Contribution to Regional Arts Program | 11,500 | 11,500 | | 12,000 | 12,500 | 13,000 |
| Heritage Advisor Contract Services | 15,500 | 15,500 | | 16,000 | 16,500 | 17,000 |
| Local Heritage Projects Expenditure | 5,000 | 5,000 | | 5,000 | 5,000 | 5,000 |
| Total Expenditure | 32,000 | 32,000 | 0 | 33,000 | 34,000 | 35,000 |
| <i>(Net Surplus)/Deficit</i> | <i>17,000</i> | <i>17,000</i> | <i>0</i> | <i>17,500</i> | <i>18,000</i> | <i>18,500</i> |
| SPORTING GROUNDS & VENUES | | | | | | |
| Income | | | | | | |
| Sporting Grounds Income | (4,000) | (4,000) | | (4,000) | (4,000) | (4,000) |
| Total Income | (4,000) | (4,000) | 0 | (4,000) | (4,000) | (4,000) |
| Operating Expenditure | | | | | | |
| Sports Grounds Insurance Premiums | 22,500 | 22,500 | | 23,500 | 24,500 | 25,500 |
| Sports Grounds Electricity Charges | 10,000 | 10,000 | | 10,500 | 11,000 | 11,500 |
| Sports Gads & Venues Telephone Charges | 500 | 500 | | 500 | 500 | 500 |
| Sports Grounds Rates & Charges | 20,000 | 20,000 | | 21,000 | 22,000 | 23,000 |

| Bourke Shire Council | | | | | | |
|---|----------------------|-----------------|-------------|----------------------|----------------------|----------------------|
| RECREATION & CULTURE | Estimates 2023/24 | Source of Funds | | Estimates 2024/25 | Estimates 2025/26 | Estimates 2026/27 |
| | | Council | Grant/Other | | | |
| Sporting Venues Operating Expenses | 1,000 | 1,000 | | 1,000 | 1,000 | 1,000 |
| Sporting Venues Maintenance Expenses | 285,000 | 285,000 | | 296,500 | 308,500 | 321,000 |
| Sports Grounds Plant Depreciation | 12,000 | 12,000 | | 12,500 | 13,000 | 13,500 |
| Sports Grounds Building Depreciation | 72,000 | 72,000 | | 75,000 | 78,000 | 81,000 |
| Sports Grounds Other Depreciation | 165,500 | 165,500 | | 172,000 | 179,000 | 186,000 |
| Total Expenditure | 588,500 | 588,500 | 0 | 612,500 | 637,500 | 663,000 |
| <i>(Net Surplus)/Deficit</i> | <i>584,500</i> | <i>584,500</i> | <i>0</i> | <i>608,500</i> | <i>633,500</i> | <i>659,000</i> |
| PARKS, GARDENS & RESERVES | | | | | | |
| Operating Expenditure | | | | | | |
| Parks & Gardens Insurance Expenses | 10,000 | 10,000 | | 10,500 | 11,000 | 11,500 |
| Parks & Gardens Electricity Charges | 15,000 | 15,000 | | 15,500 | 16,000 | 16,500 |
| Parks & Gardens Rates & Charges | 20,000 | 20,000 | | 21,000 | 22,000 | 23,000 |
| Parks & Reserves Maintenance Exp | 238,500 | 238,500 | | 248,000 | 258,000 | 268,500 |
| Parks & Res Plant & Vehicles Depreciation | 19,500 | 19,500 | | 20,500 | 21,500 | 22,500 |
| Parks & Reserves Bldg. Depreciation | 53,500 | 53,500 | | 55,500 | 57,500 | 60,000 |
| Parks & Reserves Other Depreciation | 155,500 | 155,500 | | 161,500 | 168,000 | 174,500 |
| Total Expenditure | 512,000 | 512,000 | 0 | 532,500 | 554,000 | 576,500 |
| <i>(Net Surplus)/Deficit</i> | <i>512,000</i> | <i>512,000</i> | <i>0</i> | <i>532,500</i> | <i>554,000</i> | <i>576,500</i> |
| SWIMMING POOLS | | | | | | |
| Operating Expenditure | | | | | | |
| Pools Insurances | 13,000 | 13,000 | | 13,500 | 14,000 | 14,500 |
| Pools Electricity Charges | 86,000 | 86,000 | | 89,500 | 93,000 | 96,500 |
| Pools Rates & Charges | 40,000 | 40,000 | | 41,500 | 43,000 | 44,500 |
| Pools Operating Expenses | 109,000 | 109,000 | | 113,500 | 118,000 | 122,500 |
| Pools Maintenance Expenses | 50,000 | 50,000 | | 52,000 | 54,000 | 56,000 |
| Pool Contractor Costs | 150,000 | 150,000 | | 156,000 | 162,000 | 168,500 |
| Pools Buildings Depreciation | 10,500 | 10,500 | | 11,000 | 11,500 | 12,000 |
| Swimming Pools Other Depreciation | 124,500 | 124,500 | | 129,500 | 134,500 | 140,000 |

| Bourke Shire Council | | | | | | |
|--|----------------------|------------------|-------------|----------------------|----------------------|----------------------|
| RECREATION & CULTURE | Estimates 2023/24 | Source of Funds | | Estimates 2024/25 | Estimates 2025/26 | Estimates 2026/27 |
| | | Council | Grant/Other | | | |
| Total Expenditure | 583,000 | 583,000 | 0 | 606,500 | 630,000 | 654,500 |
| <i>(Net Surplus)/Deficit</i> | <i>583,000</i> | <i>583,000</i> | <i>0</i> | <i>606,500</i> | <i>630,000</i> | <i>654,500</i> |
| OTHER RECREATION & CULTURE | | | | | | |
| Operating Expenditure | | | | | | |
| Wharf Park Insurance Expenses | 4,000 | 4,000 | | 4,000 | 4,000 | 4,000 |
| Wharf Rates and Charges | 10,000 | 10,000 | | 10,500 | 11,000 | 11,500 |
| Wharf Maintenance & Repairs | 46,500 | 46,500 | | 48,500 | 50,500 | 52,500 |
| Wharf Facilities Depreciation | 71,500 | 71,500 | | 74,500 | 77,500 | 80,500 |
| Total Expenditure | 132,000 | 132,000 | 0 | 137,500 | 143,000 | 148,500 |
| <i>(Net Surplus)/Deficit</i> | <i>132,000</i> | <i>132,000</i> | <i>0</i> | <i>137,500</i> | <i>143,000</i> | <i>148,500</i> |
| Stronger Community Regions Grant Other Rec Facilities Maintenance | | | | | | |
| Operating Expenditure | | | | | | |
| Recreation Other Depreciation | 9,500 | 9,500 | | 10,000 | 10,500 | 11,000 |
| Total Expenditure | 9,500 | 9,500 | 0 | 10,000 | 10,500 | 11,000 |
| <i>Rec & Culture Total Income</i> | <i>(111,000)</i> | <i>(111,000)</i> | <i>0</i> | <i>(115,500)</i> | <i>(120,000)</i> | <i>(124,500)</i> |
| <i>Rec & Culture Total Expenditure</i> | <i>2,316,000</i> | <i>2,316,000</i> | <i>0</i> | <i>2,408,500</i> | <i>2,503,500</i> | <i>2,601,500</i> |
| <i>(Net Surplus)/Deficit</i> | <i>2,205,000</i> | <i>2,205,000</i> | <i>0</i> | <i>2,293,000</i> | <i>2,383,500</i> | <i>2,477,000</i> |

| Bourke Shire Council | | | | | | |
|---|----------------------|-----------------|-------------|----------------------|----------------------|----------------------|
| MINING, MANUFACTURING & CONSTRUCTION | Estimates 2023/24 | Source of Funds | | Estimates 2024/25 | Estimates 2025/26 | Estimates 2026/27 |
| | | Council | Grant/Other | | | |
| BUILDING CONTROL | | | | | | |
| Income | | | | | | |
| Building Certificates | (1,000) | (1,000) | | (1,000) | (1,000) | (1,000) |
| Construction Certificates | (10,000) | (10,000) | | (10,500) | (11,000) | (11,500) |
| Building Control Inspection Fees | (500) | (500) | | (500) | (500) | (500) |
| Total Income | (11,500) | (11,500) | 0 | (12,000) | (12,500) | (13,000) |
| Operating Expenditure | | | | | | |
| Building Control Sundry Expenses | 500 | 500 | | 500 | 500 | 500 |
| Total Expenditure | 500 | 500 | 0 | 500 | 500 | 500 |
| <i>(Net Surplus)/Deficit</i> | <i>(11,000)</i> | <i>(11,000)</i> | <i>0</i> | <i>(11,500)</i> | <i>(12,000)</i> | <i>(12,500)</i> |
| QUARRIES & PITS | | | | | | |
| Operating Expenditure | | | | | | |
| Gravel Pits Rehabilitation Costs | 31,000 | 31,000 | | 32,000 | 33,500 | 35,000 |
| Total Expenditure | 31,000 | 31,000 | 0 | 32,000 | 33,500 | 35,000 |
| <i>Mining, Manufacturing & Construction Total Income</i> | <i>(11,500)</i> | <i>(11,500)</i> | <i>0</i> | <i>(12,000)</i> | <i>(12,500)</i> | <i>(13,000)</i> |
| <i>Mining, Manufacturing & Construction Total Expenditure</i> | <i>31,500</i> | <i>31,500</i> | <i>0</i> | <i>32,500</i> | <i>34,000</i> | <i>35,500</i> |
| <i>(Net Surplus)/Deficit</i> | <i>20,000</i> | <i>20,000</i> | <i>0</i> | <i>20,500</i> | <i>21,500</i> | <i>22,500</i> |

| Bourke Shire Council | | | | | | |
|--|----------------------|-----------------|--------------------|----------------------|----------------------|----------------------|
| TRANSPORT & COMMUNICATIONS | Estimates 2023/24 | Source of Funds | | Estimates 2024/25 | Estimates 2025/26 | Estimates 2026/27 |
| | | Council | Grant/Other | | | |
| ROADS ADMINISTRATION | | | | | | |
| Income | | | | | | |
| Financial Assistance Grant - Local Roads | (2,191,500) | | (2,191,500) | (2,279,000) | (2,370,000) | (2,465,000) |
| Regional and Local Roads Repair Program | (3,352,500) | | (3,352,500) | | | |
| Regional and Local Roads Repair Program - Potholes | (632,500) | | (632,500) | | | |
| Flood Damage Local Roads | (500,000) | | (500,000) | (520,000) | (541,000) | (562,500) |
| Flood Damage Regional Roads | (500,000) | | (500,000) | (520,000) | (541,000) | (562,500) |
| Regional Roads Block Grant | (1,488,000) | | (1,488,000) | (1,547,500) | (1,609,500) | (1,674,000) |
| Regional Roads Supplementary component | (144,000) | | (144,000) | (150,000) | (156,000) | (162,000) |
| Regional Roads Traffic Facilities | (46,000) | | (46,000) | (48,000) | (50,000) | (52,000) |
| Total Income | (8,854,500) | 0 | (8,854,500) | (5,064,500) | (5,267,500) | (5,478,000) |
| Operating Expenditure | | | | | | |
| Local Roads Sealed Depreciation | 400,000 | | 400,000 | 416,000 | 432,500 | 450,000 |
| Local Roads Unsealed Depreciation | 249,000 | | 249,000 | 259,000 | 269,500 | 280,500 |
| Regional Roads Sealed Depreciation | 1,182,000 | | 1,182,000 | 1,229,500 | 1,278,500 | 1,329,500 |
| Regional Roads Unsealed Depreciation | 149,000 | | 149,000 | 155,000 | 161,000 | 167,500 |
| Bridges Infrastructure Depreciation | 321,500 | | 321,500 | 334,500 | 348,000 | 362,000 |
| Total Expenditure | 2,301,500 | 0 | 2,301,500 | 2,394,000 | 2,489,500 | 2,589,500 |
| LOCAL ROADS | | | | | | |
| Sealed Urban Roads Maintenance | 551,000 | | 551,000 | 573,000 | 596,000 | 620,000 |
| Sealed Rural Roads Maintenance | 60,000 | | 60,000 | 62,500 | 65,000 | 67,500 |
| Sealed Rural Roads Bridges Maintenance | 8,500 | | 8,500 | 9,000 | 9,500 | 10,000 |
| Unsealed Urban Roads Maintenance | 45,000 | | 45,000 | 47,000 | 49,000 | 51,000 |
| Unsealed Rural Local Roads Maintenance | 1,374,500 | | 1,374,500 | 1,429,500 | 1,486,500 | 1,546,000 |
| Sealed Local Roads Flood/Storm Damage | 500,000 | | 500,000 | 520,000 | 541,000 | 562,500 |
| Regional and Local Road Repair Program | 2,514,500 | | 2,514,500 | | | |
| Fixing LR Pothole Repair Round Exp | 632,500 | | 632,500 | 658,000 | 684,500 | 712,000 |
| Total Expenditure | 5,686,000 | 0 | 5,686,000 | 3,299,000 | 3,431,500 | 3,569,000 |

| Bourke Shire Council | | | | | | |
|---|----------------------|-----------------|------------------|----------------------|----------------------|----------------------|
| TRANSPORT & COMMUNICATIONS | Estimates 2023/24 | Source of Funds | | Estimates 2024/25 | Estimates 2025/26 | Estimates 2026/27 |
| | | Council | Grant/Other | | | |
| REGIONAL ROADS | | | | | | |
| Sealed Regional Roads Maintenance | 60,000 | | 60,000 | 62,500 | 65,000 | 67,500 |
| Sealed Regional Roads Bridges Maintenance | 8,000 | | 8,000 | 8,500 | 9,000 | 9,500 |
| Unsealed Regional Roads Maintenance | 1,610,000 | | 1,610,000 | 1,674,500 | 1,741,500 | 1,811,000 |
| Flood Damage Regional Roads | 500,000 | | 500,000 | 520,000 | 541,000 | 562,500 |
| Regional and Local Road Repair Program | 838,000 | | 838,000 | | | |
| Total Expenditure | 3,016,000 | 0 | 3,016,000 | 2,265,500 | 2,356,500 | 2,450,500 |
| STATE HIGHWAYS - RMCC ROUTINE | | | | | | |
| Income - RMCC Routine | (1,203,500) | | (1,203,500) | (1,251,500) | (1,301,500) | (1,353,500) |
| Expenditure - RMCC Routine | 1,203,500 | | 1,203,500 | 1,251,500 | 1,301,500 | 1,353,500 |
| (Net Surplus)/Deficit | 0 | 0 | 0 | 0 | 0 | 0 |
| STATE HIGHWAYS - RMCC WORK ORDERS | | | | | | |
| Income - RMCC Work Orders | (3,575,000) | | (3,575,000) | (3,718,000) | (3,866,500) | (4,021,000) |
| Expenditure - RMCC Work Orders | 3,250,000 | | 3,250,000 | 3,380,000 | 3,515,000 | 3,655,500 |
| (Net Surplus)/Deficit | (325,000) | 0 | (325,000) | (338,000) | (351,500) | (365,500) |
| FOOTPATHS | | | | | | |
| Operating Expenditure | | | | | | |
| Footpaths Maintenance | 47,000 | | 47,000 | 49,000 | 51,000 | 53,000 |
| Footpaths & Cycleways Depreciation | 76,000 | | 76,000 | 79,000 | 82,000 | 85,500 |
| Total Expenditure | 123,000 | 0 | 123,000 | 128,000 | 133,000 | 138,500 |
| KERB & GUTTERING | | | | | | |
| Operating Expenditure | | | | | | |
| Kerb & Gutter Maintenance | 34,500 | | 34,500 | 36,000 | 37,500 | 39,000 |
| Kerb & Gutter Depreciation | 213,000 | | 213,000 | 221,500 | 230,500 | 239,500 |
| Total Expenditure | 247,500 | 0 | 247,500 | 257,500 | 268,000 | 278,500 |
| BUS SHELTERS/CAR PARKS | | | | | | |
| Operating Expenditure | | | | | | |

| Bourke Shire Council | | | | | | |
|---------------------------------------|----------------------|-----------------|----------------|----------------------|----------------------|----------------------|
| TRANSPORT & COMMUNICATIONS | Estimates 2023/24 | Source of Funds | | Estimates 2024/25 | Estimates 2025/26 | Estimates 2026/27 |
| | | Council | Grant/Other | | | |
| Car Parks Maintenance Expenses | 3,000 | | 3,000 | 3,000 | 3,000 | 3,000 |
| Tree Planting & Maintenance | 61,000 | | 61,000 | 63,500 | 66,000 | 68,500 |
| Total Expenditure | 64,000 | 0 | 64,000 | 66,500 | 69,000 | 71,500 |
| AERODROMES | | | | | | |
| Aerodromes Rents & Charges | (7,500) | (7,500) | | (8,000) | (8,500) | (9,000) |
| Total Income | (7,500) | (7,500) | 0 | (8,000) | (8,500) | (9,000) |
| Operating Expenditure | | | | | | |
| Aerodromes Insurances | 6,000 | | 6,000 | 6,000 | 6,000 | 6,000 |
| Aerodromes Electricity Charges | 6,000 | | 6,000 | 6,000 | 6,000 | 6,000 |
| Aerodromes Rates & Charges | 14,000 | | 14,000 | 14,500 | 15,000 | 15,500 |
| Aerodromes Operating Expenses | 20,000 | | 20,000 | 21,000 | 22,000 | 23,000 |
| Aerodromes Maintenance Expenses | 145,500 | | 145,500 | 151,500 | 157,500 | 164,000 |
| Cleaning - Aerodromes | 7,500 | | 7,500 | | | |
| Aerodromes Buildings Depreciation | 9,000 | | 9,000 | 9,500 | 10,000 | 10,500 |
| Aerodromes Other Depreciation | 21,000 | | 21,000 | 22,000 | 23,000 | 24,000 |
| Aerodromes Facilities Depreciation | 126,000 | | 126,000 | 131,000 | 136,000 | 141,500 |
| Total Expenditure | 355,000 | 0 | 355,000 | 361,500 | 375,500 | 390,500 |
| | | | (7,500) | | | |
| <i>Transport Total Income</i> | (13,640,500) | (7,500) | (13,633,000) | (10,042,000) | (10,444,000) | (10,861,500) |
| <i>Transport Total Expenditure</i> | 16,246,500 | 0 | 16,246,500 | 13,403,500 | 13,939,500 | 14,497,000 |
| <i>(Net Surplus)/Deficit</i> | 2,606,000 | (7,500) | 2,613,500 | 3,361,500 | 3,495,500 | 3,635,500 |

| Bourke Shire Council | | | | | | |
|--|----------------------|---|----------|----------------------|----------------------|----------------------|
| ECONOMIC AFFAIRS | Estimates 2023/24 | Source of Funds Council Grant/Other | | Estimates 2024/25 | Estimates 2025/26 | Estimates 2026/27 |
| SALEYARDS | | | | | | |
| Income | | | | | | |
| Saleyards Fees & Charges | (8,000) | (8,000) | | (8,500) | (9,000) | (9,500) |
| Total Income | (8,000) | (8,000) | 0 | (8,500) | (9,000) | (9,500) |
| Operating Expenditure | | | | | | |
| Saleyards Electricity Charges | 1,000 | 1,000 | | 1,000 | 1,000 | 1,000 |
| Saleyards Rates & Charges | 6,500 | 6,500 | | 7,000 | 7,500 | 8,000 |
| Saleyards Operating Expenses | 2,000 | 2,000 | | 2,000 | 2,000 | 2,000 |
| Saleyards Maintenance Expenses | 3,500 | 3,500 | | 3,500 | 3,500 | 3,500 |
| Saleyards Buildings Depreciation | 500 | 500 | | 500 | 500 | 500 |
| Saleyards Facilities Depreciation | 25,500 | 25,500 | | 26,500 | 27,500 | 28,500 |
| Total Expenditure | 39,000 | 39,000 | 0 | 40,500 | 42,000 | 43,500 |
| <i>(Net Surplus)/Deficit</i> | <i>31,000</i> | <i>31,000</i> | <i>0</i> | <i>32,000</i> | <i>33,000</i> | <i>34,000</i> |
| TOURISM | | | | | | |
| Operating Expenditure | | | | | | |
| Tourism Advertising & Promotion Exps | 93,500 | 93,500 | | 97,000 | 101,000 | 105,000 |
| Tourism Sundry Expenses | 22,000 | 22,000 | | 23,000 | 24,000 | 25,000 |
| Total Expenditure | 115,500 | 115,500 | 0 | 120,000 | 125,000 | 130,000 |
| <i>(Net Surplus)/Deficit</i> | <i>115,500</i> | <i>115,500</i> | <i>0</i> | <i>120,000</i> | <i>125,000</i> | <i>130,000</i> |
| BACK O' BOURKE | | | | | | |
| Income | | | | | | |
| Back O Bourke Exhibition Centre Income | (230,000) | (230,000) | | (239,000) | (248,500) | (258,500) |
| Back O Bourke Cafe Income | (260,000) | (260,000) | | (270,500) | (281,500) | (293,000) |
| Back O Bourke Merchandise Sales | (210,000) | (210,000) | | (218,500) | (227,000) | (236,000) |
| Back O Bourke - Mt. Oxley Tours | (15,500) | (15,500) | | (16,000) | (16,500) | (17,000) |
| Back O Bourke Other Income | (2,500) | (2,500) | | (2,500) | (2,500) | (2,500) |
| Total Income | (718,000) | (718,000) | 0 | (746,500) | (776,000) | (807,000) |

| Bourke Shire Council | | | | | | |
|--|----------------------|------------------|-------------|----------------------|----------------------|----------------------|
| ECONOMIC AFFAIRS | Estimates 2023/24 | Source of Funds | | Estimates 2024/25 | Estimates 2025/26 | Estimates 2026/27 |
| | | Council | Grant/Other | | | |
| Operating Expenditure | | | | | | |
| Back O Bourke Salaries & Allowances | 653,500 | 653,500 | | 679,500 | 706,500 | 735,000 |
| Back O Bourke Staff Travel Expenses | 67,500 | 67,500 | | 70,000 | 73,000 | 76,000 |
| Back O Bourke Staff Training Expense | 13,000 | 13,000 | | 13,500 | 14,000 | 14,500 |
| Back O Bourke Insurances | 29,500 | 29,500 | | 30,500 | 31,500 | 33,000 |
| Back O Bourke Electricity Expenses | 28,000 | 28,000 | | 29,000 | 30,000 | 31,000 |
| Back O Bourke Telephone Charges | 26,000 | 26,000 | | 27,000 | 28,000 | 29,000 |
| Back O Bourke Rates & Charges | 13,500 | 13,500 | | 14,000 | 14,500 | 15,000 |
| Back O Bourke - Café Supplies | 160,000 | 160,000 | | 166,500 | 173,000 | 180,000 |
| Back O Bourke Marketing & Advertising | 95,000 | 95,000 | | 99,000 | 103,000 | 107,000 |
| Back O Bourke Printing & Stationery | 10,000 | 10,000 | | 10,500 | 11,000 | 11,500 |
| Back O Bourke Postage Charges | 2,000 | 2,000 | | 2,000 | 2,000 | 2,000 |
| Back O Bourke Operating Expenses | 4,500 | 4,500 | | 4,500 | 4,500 | 4,500 |
| Back O Bourke Maintenance Expenses | 83,000 | 83,000 | | 86,500 | 90,000 | 93,500 |
| Back O Bourke Cleaning Expenses | 15,000 | 15,000 | | 15,500 | 16,000 | 16,500 |
| Back O Bourke Cost of Merchandise | 104,000 | 104,000 | | 108,000 | 112,500 | 117,000 |
| Local Tourism Attraction Expenses | 14,000 | 14,000 | | 14,500 | 15,000 | 15,500 |
| Back O Bourke - IT Expenses | 10,500 | 10,500 | | 11,000 | 11,500 | 12,000 |
| BOB Exhibition Buildings Furn & Fitgs Depreciation | 3,000 | 3,000 | | 3,000 | 3,000 | 3,000 |
| BOB Exhibition Buildings Depreciation | 127,500 | 127,500 | | 132,500 | 138,000 | 143,500 |
| BOB Exhibition Buildings Other Depreciation | 247,000 | 247,000 | | 257,000 | 267,500 | 278,000 |
| Total Expenditure | 1,706,500 | 1,706,500 | 0 | 1,774,000 | 1,844,500 | 1,917,500 |
| <i>(Net Surplus)/Deficit</i> | <i>988,500</i> | <i>988,500</i> | <i>0</i> | <i>1,027,500</i> | <i>1,068,500</i> | <i>1,110,500</i> |
| FUNCTION CENTRE OPERATIONS | | | | | | |
| Income | | | | | | |
| Centre Hire | (30,000) | (30,000) | | (31,000) | (32,000) | (33,500) |
| Total Income | (30,000) | (30,000) | 0 | (31,000) | (32,000) | (33,500) |
| Operating Expenditure | | | | | | |
| Entertainment Centre Sales & Wages | 10,000 | 10,000 | | 10,500 | 11,000 | 11,500 |

| Bourke Shire Council | | | | | | |
|---------------------------------------|----------------------|------------------|-------------|----------------------|----------------------|----------------------|
| ECONOMIC AFFAIRS | Estimates 2023/24 | Source of Funds | | Estimates 2024/25 | Estimates 2025/26 | Estimates 2026/27 |
| | | Council | Grant/Other | | | |
| Total Expenditure | 10,000 | 10,000 | 0 | 10,500 | 11,000 | 11,500 |
| <i>(Net Surplus)/Deficit</i> | <i>(20,000)</i> | <i>(20,000)</i> | <i>0</i> | <i>(20,500)</i> | <i>(21,000)</i> | <i>(22,000)</i> |
| JANDRA OPERATIONS | | | | | | |
| Income | | | | | | |
| Jandra Income | <i>(220,000)</i> | <i>(220,000)</i> | | <i>(229,000)</i> | <i>(238,000)</i> | <i>(247,500)</i> |
| Total Income | (220,000) | (220,000) | 0 | (229,000) | (238,000) | (247,500) |
| Operating Expenditure | | | | | | |
| Jandra Salaries & Allowances | 101,500 | 101,500 | | 105,500 | 109,500 | 114,000 |
| Jandra Staff Travelling Expenses | 9,000 | 9,000 | | 9,500 | 10,000 | 10,500 |
| Jandra Staff Training Expenses | 5,000 | 5,000 | | 5,000 | 5,000 | 5,000 |
| Jandra Insurances | 22,000 | 22,000 | | 23,000 | 24,000 | 25,000 |
| Jandra Miscellaneous Expenses | 6,000 | 6,000 | | 6,000 | 6,000 | 6,000 |
| Jandra Maintenance Expenses | 28,000 | 28,000 | | 29,000 | 30,000 | 31,000 |
| Jandra Other Structures Depreciation | 14,000 | 14,000 | | 14,500 | 15,000 | 15,500 |
| Total Expenditure | 185,500 | 185,500 | 0 | 192,500 | 199,500 | 207,000 |
| <i>(Net Surplus)/Deficit</i> | <i>(34,500)</i> | <i>(34,500)</i> | <i>0</i> | <i>(36,500)</i> | <i>(38,500)</i> | <i>(40,500)</i> |
| CROSSLEY ENGINE OPERATIONS | | | | | | |
| Income | | | | | | |
| Crossley Engine Donations | <i>(1,000)</i> | <i>(1,000)</i> | | <i>(1,000)</i> | <i>(1,000)</i> | <i>(1,000)</i> |
| Total Income | (1,000) | (1,000) | 0 | (1,000) | (1,000) | (1,000) |
| Operating Expenditure | | | | | | |
| Wages Crossley Engine Operation | 10,000 | 10,000 | | 10,500 | 11,000 | 11,500 |
| Crossley Engine Insurance | 500 | 500 | | 500 | 500 | 500 |
| Crossley Engine Repairs & Maintenance | 20,000 | 20,000 | | 21,000 | 22,000 | 23,000 |
| Total Expenditure | 30,500 | 30,500 | 0 | 32,000 | 33,500 | 35,000 |
| <i>(Net Surplus)/Deficit</i> | <i>29,500</i> | <i>29,500</i> | <i>0</i> | <i>31,000</i> | <i>32,500</i> | <i>34,000</i> |
| ECONOMIC DEVELOPMENT | | | | | | |

| Bourke Shire Council | | | | | | |
|---|----------------------|--------------------|-------------|----------------------|----------------------|----------------------|
| ECONOMIC AFFAIRS | Estimates 2023/24 | Source of Funds | | Estimates 2024/25 | Estimates 2025/26 | Estimates 2026/27 |
| | | Council | Grant/Other | | | |
| Operating Expenditure | | | | | | |
| Economic Development Officer Salary | 178,500 | 178,500 | | 185,500 | 193,000 | 200,500 |
| Econ Development Staff Travelling Exps | 36,500 | 36,500 | | 38,000 | 39,500 | 41,000 |
| Economic Development Promotion | 49,500 | 49,500 | | 51,500 | 53,500 | 55,500 |
| Total Expenditure | 264,500 | 264,500 | 0 | 275,000 | 286,000 | 297,000 |
| <i>(Net Surplus)/Deficit</i> | <i>264,500</i> | <i>264,500</i> | <i>0</i> | <i>275,000</i> | <i>286,000</i> | <i>297,000</i> |
| PRIVATE WORKS | | | | | | |
| Income | | | | | | |
| Private Works Sundry Income | (95,000) | (95,000) | | (99,000) | (103,000) | (107,000) |
| Private Works Sundry Income GST Free | 0 | 0 | | 0 | 0 | 0 |
| Total Income | (95,000) | (95,000) | 0 | (99,000) | (103,000) | (107,000) |
| Operating Expenditure | | | | | | |
| Private Works Expenditure | 80,000 | 80,000 | | 83,000 | 86,500 | 90,000 |
| Total Expenditure | 80,000 | 80,000 | 0 | 83,000 | 86,500 | 90,000 |
| <i>(Net Surplus)/Deficit</i> | <i>(15,000)</i> | <i>(15,000)</i> | <i>0</i> | <i>(16,000)</i> | <i>(16,500)</i> | <i>(17,000)</i> |
| Economic Affairs Total Income | (1,072,000) | (1,072,000) | 0 | (1,115,000) | (1,159,000) | (1,205,000) |
| Economic Affairs Total Expenditure | 2,431,500 | 2,431,500 | 0 | 2,527,500 | 2,628,000 | 2,731,500 |
| (Net Surplus)/Deficit | 1,359,500 | 1,359,500 | 0 | 1,412,500 | 1,469,000 | 1,526,000 |

| Bourke Shire Council | | | | | | |
|--|----------------------|--------------------|--------------------|----------------------|----------------------|----------------------|
| GENERAL PURPOSE REVENUE | Estimates 2023/24 | Source of Funds | | Estimates 2024/25 | Estimates 2025/26 | Estimates 2026/27 |
| | | Council | Grant/Other | | | |
| ORDINARY RATES | | | | | | |
| Ordinary Rate - Farmland | (1,256,500) | (1,256,500) | | (1,307,000) | (1,359,500) | (1,414,000) |
| Ordinary Rate - Residential | (389,000) | (389,000) | | (404,500) | (420,500) | (437,500) |
| Ordinary Rate - Residential Nth Bourke | (76,500) | (76,500) | | (79,500) | (82,500) | (86,000) |
| Ordinary Rate - Residential Villages | (28,000) | (28,000) | | (29,000) | (30,000) | (31,000) |
| Ordinary Rate - Business | (163,500) | (163,500) | | (170,000) | (177,000) | (184,000) |
| Less Pensioner Rates Abandoned | 13,500 | 13,500 | | 14,000 | 14,500 | 15,000 |
| Total Rates | (1,900,000) | (1,900,000) | 0 | (1,976,000) | (2,055,000) | (2,137,500) |
| EXTRA CHARGES | | | | | | |
| Extra Charges | (57,000) | (57,000) | | (59,500) | (62,000) | (64,500) |
| Total Extra Charges | (57,000) | (57,000) | 0 | (59,500) | (62,000) | (64,500) |
| INTEREST ON INVESTMENTS | | | | | | |
| Interest on Investments | (600,000) | (600,000) | | (624,000) | (649,000) | (675,000) |
| Total Interest | (600,000) | (600,000) | 0 | (624,000) | (649,000) | (675,000) |
| GENERAL PURPOSE Grant & SUBSIDIES | | | | | | |
| Financial Assist Grant - General | (5,187,500) | | (5,187,500) | (5,395,000) | (5,611,000) | (5,835,500) |
| Pensioner Rate Subsidy | (7,500) | | (7,500) | (8,000) | (8,500) | (9,000) |
| Total Income | (5,195,000) | 0 | (5,195,000) | (5,403,000) | (5,619,500) | (5,844,500) |
| Total Income | (7,752,000) | (2,557,000) | (5,195,000) | (8,062,500) | (8,385,500) | (8,721,500) |

| Bourke Shire Council | | | | |
|---|--------------------|---------------------------------------|---------------------|-----------------------|
| Capital Projects | Expenditure | | Income | |
| | Amount | Details | Amount | Source of Fund |
| IT Equipment | 34,500 | Continuation of improvement program | | General Revenue |
| Office Equipment | 15,000 | Continuation of improvement program | | General Revenue |
| Library Books | 20,000 | Expand & enhancement of Library Books | | General Revenue |
| Heavy Plant Upgrade | 993,000 | Continuation of improvement program | (993,000) | Loan |
| Light Plant Upgrade | 225,000 | Continuation of improvement program | | General Revenue |
| Kerb & Gutter | 50,000 | Continuation of improvement program | | General Revenue |
| Levee Pump | 10,000 | Continuation of improvement program | | General Revenue |
| Wanaaring Park - Playground Play System | 5,000 | Continuation of improvement program | | General Revenue |
| Allied Health Shed/Fence/Garages/Aircon | 40,000 | Continuation of improvement program | | General Revenue |
| 70 Mertin Street (Roof/Ceilings/Walls) | 60,000 | Continuation of improvement program | | General Revenue |
| New Mower BOBEC | 10,000 | Continuation of improvement program | | General Revenue |
| Night Light around BOBEC | 5,000 | Continuation of improvement program | | General Revenue |
| Water Display B2 & B3 | 10,000 | Continuation of improvement program | | General Revenue |
| MR68-Bourke Wilcannia Road - 3Kms | 450,000 | Continuation of improvement program | (450,000) | Grant |
| MR68-Bourke Wilcannia Road - 3Kms | 450,000 | Continuation of improvement program | (450,000) | Grant |
| Roads to Recovery | 1,200,000 | Continuation of improvement program | (1,200,000) | Grant |
| Fixing Local Roads - Round 4 | 3,000,000 | Continuation of improvement program | (3,000,000) | Grant |
| Wanaaring Road Upgrade | 5,000,000 | Continuation of improvement program | (5,000,000) | Grant |
| Sub-Total | 11,577,500 | | (11,093,000) | |
| Loan Repayment | | | | |
| Loan No. 226 | 39,000 | | | General Revenue |
| Loan No. 227 | 25,500 | | | General Revenue |
| Loan No. 237 | 5,500 | | | General Revenue |
| Loan No. 242 | 28,500 | | | General Revenue |
| Loan No. 245 | 57,500 | | | General Revenue |
| Loan No. 250 | 10,500 | | | General Revenue |
| Loan No. 252 | 336,000 | | | General Revenue |
| Loan No. 253 | 188,500 | | | General Revenue |
| Loan No. 254 | 12,000 | | | General Revenue |
| Loan No. 255 | 42,000 | | | General Revenue |
| Loan No. 256 | 117,500 | | | General Revenue |
| Loan No. 257 | 303,500 | | | General Revenue |
| Loan No. 258 | 75,000 | | | General Revenue |
| Sub-Total - Loan Repayment | 1,241,000 | | 0 | |

| Bourke Shire Council | | | | |
|--|--------------------|-------------------------------------|---------------------|--|
| Capital Projects | Expenditure | | Income | |
| | Amount | Details | Amount | Source of Fund |
| Transferred to Restricted Asset | | | | |
| North Bourke Bridge Reserve | 50,000 | Internal Reserve Buildup | | General Revenue |
| Airport Reseal - Capital Expenditure | 20,000 | Internal Reserve Buildup | | General Revenue |
| Jandra Slipping Costs | 21,000 | Internal Reserve Build-up | | General Revenue |
| Rehabilitation of Gravel Pits | 30,000 | Internal Reserve Build-up | | General Revenue |
| New Tip Construction | 45,000 | Internal Reserve Build-up | | General Revenue |
| PCYC Sinking Fund | 10,000 | Internal Reserve Build-up | | General Revenue |
| Sub-Total - Transferred to Restricted Asset | 176,000 | | 0 | |
| Total - General Fund | 12,994,500 | | (11,093,000) | |
| Water | | | | |
| Mains Replacement Program - Filtered - 50mm PVC | 200,000 | Continuation of improvement program | (200,000) | Transferred from Restricted Asset-External |
| Raw Water Fords Bridge Pump 1.4kW | 3,000 | Continuation of improvement program | (3,000) | Transferred from Restricted Asset-External |
| Raw Water Enngonia fire Service 12kW | 39,500 | Continuation of improvement program | (39,500) | Transferred from Restricted Asset-External |
| Loan Repayment | 49,000 | | | Transferred from Restricted Asset-External |
| Hydraulic Study - North Bourke Raw Water | 100,000 | | (100,000) | Grant |
| Byrock Water Supply Filtration System | 100,000 | | (100,000) | Grant |
| Total - Water Fund | 491,500 | | (442,500) | |
| Sewer | | | | |
| Boundary Trap Replacement | 20,000 | Continuation of improvement program | (20,000) | Transferred from Restricted Asset-External |
| Manhole Replacement | 50,000 | Continuation of improvement program | (50,000) | Transferred from Restricted Asset-External |
| Sewer Realign | 100,000 | Continuation of improvement program | (100,000) | Transferred from Restricted Asset-External |
| Sewer Pump Station 4 - Anson Street | 100,000 | Continuation of improvement program | (100,000) | Transferred from Restricted Asset-External |
| Scada System | 25,000 | Continuation of improvement program | (25,000) | Transferred from Restricted Asset-External |
| Loan Repayment | 6,000 | | | Transferred from Restricted Asset-External |
| Total - Sewer Fund | 301,000 | | (295,000) | |
| Grand Total | 13,787,000 | | (11,030,500) | |

16.4 * 2023/2024 PLANT REPLACEMENT SCHEDULE**

File Number: P3.1-P4.2
Author: Ang Pasang Rai, Manager Corporate Services
Authoriser: Leonie Brown, General Manager
Attachments: Nil

Current Situation

The following Plant Replacement Schedule is as discussed and concurred with at the Corporate Planning Workshop held on 20 March 2023. These matters now requires formal determination by Council for inclusion in the 2023/2024 Draft Operational Plan.

| Plant No. | Plant to Sell /Trade/Purchase | Purchase Date | Replacement Value | Trade/Sell | Budget Required |
|--------------|---------------------------------|---------------|-----------------------|---------------------|-----------------------|
| 150 | Caterpillar 12M Grader | 11/12/2013 | \$560,000.00 | \$260,000.00 | \$300,000.00 |
| 77 | Case Backhoe 590SR | 18/11/2008 | \$230,000.00 | \$50,000.00 | \$180,000.00 |
| 92 | Western Star 4800FS Prime Mover | 02/12/2014 | \$400,000.00 | \$150,000.00 | \$250,000.00 |
| 404 | Isuzu FRR500 Tipper | 19/11/2010 | \$110,000.00 | \$50,000.00 | \$60,000.00 |
| 424 | Forklift | 08/07/2004 | \$30,000.00 | \$7,000.00 | \$23,000.00 |
| | Mobile Pump Plus1 | | \$60,000.00 | | \$60,000.00 |
| | Seca Water Jetter | | | | \$120,000.00 |
| | Light Plant | | | | \$225,000.00 |
| | New Mower BOBEC | | | | \$10,000.00 |
| Total | | | \$1,390,000.00 | \$517,000.00 | \$1,228,000.00 |

Recommendation

That the Plant Replacement Schedule as detailed be included in the 2023/2024 Draft Operational Plan.

16.5 * 2023/2024 FEES AND CHARGES****File Number:** F1.2-P4.2**Author:** Ang Pasang Rai, Manager Corporate Services**Authoriser:** Leonie Brown, General Manager**Attachments:** 1. Fees and Charges Report 2023/2024 [↓](#) **Current Situation**

Management have reviewed all Fees and Charges and where required have increased to cover the cost of delivering the service.

The attached 2023/2024 Fees and Charges document is as discussed and concurred with at the Corporate Planning Workshop held on 20 March 2023. This matter now requires formal determination by Council for inclusion in the 2023/2024 Draft Operational Plan.

Recommendation

That Council adopt the 2023/2024 Fees and Charges Report, as attached, for inclusion in the 2023/2024 Draft Operational Plan.

Fees and Charges

2023/2024

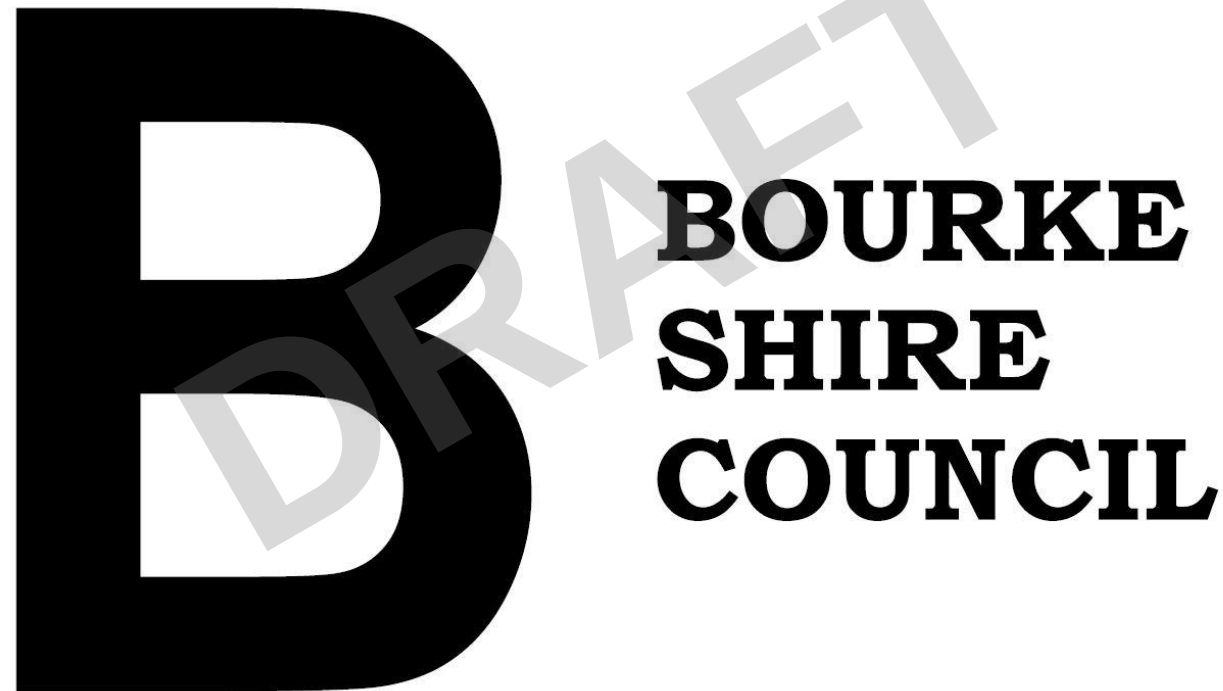


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Introduction

Each year Council is required to determine fees and charges for services it provides.

The fees and charges are made up of fees provided under relevant Acts, and also those fees determined by Council.

Section 608(1) of the Local Government Act 1993, provides that "a Council may charge and recover an approved fee for any service it provides".

Subsection 2 describes the services for which an approved fee may be charged. These include:

- Supplying a service, product or commodity.
- Giving of information.
- Providing a service in connection with the exercise of a Council's regulatory function, including receiving an application for approval, granting an approval, making an inspection or issuing a certificate.
- Allowing admission to any building or enclosure.

Effect of Other Acts

If the amount of a fee for a service is determined under another Act, Council must determine an amount that is not inconsistent with the other Act and the Council may not charge a fee in addition to amount determined under the other Act.

"If the charging of a fee for service is prohibited by another Act, Council must not charge for a service under this Act" (Sect 610).

Charges under Sections 501 and 502, Local Government Act 1993

Charges referred to in these sections relating to Water, Sewerage, Drainage and Waste Management are detailed in the Revenue Policy.

Pricing Policy

The following document provides a statement of the types of fees proposed to be charged by Council and the amount of such fee. Also, included with the list of fees and charges is a fee type. The fee types are described as follows:

Fee Type A

This is a fee charged under relevant legislation. The details of the legislation and section are contained under the heading of the various types of fees. Council is unable to vary the amount of these fees. These fees are GST free under Division 81 GST Act.

Fee Type B

Is generally an indicative fee which relates particularly to the supply of property information and Section 149 Certificates. These fees are GST free under Division 81 GST Act.

Fee Type C

These fees are for hire of Council premises and facilities. They have generally been set to gain the current market value for leased properties on the commercial market. These fees are GST inclusive.

Fee Type D

These are fees and charges generally for documents and minor services provided by the Council. In most cases, the amount fixed represents a minimal fee and is designed to basically cover the cost of materials and other fixed costs in providing the information. These fees are GST inclusive.

Fee Type E

This fee sets out to try and recover full cost of goods and services provided. Some of these charges may be subject to GST.

Interest Charges

Sec 566(3) of the Local Government Act 1993, allows Council to apply interest charges on overdue rates & charges. This percentage is determined by the Minister each year.

Refund Policy

Fees and charges are generally for goods and services provided and therefore not refundable. However, Council has the following policies on refunds:

- No refund of development application fees paid shall be made.
- The advertising fee shall be refunded if an application is withdrawn prior to the proposal being advertised.

Donation Section

Applications for waiving of fees, or requests for donations equivalent to fees, will not be considered, except when a written request is made to Council for consideration.

Reduced Fees

Reduced fees apply in certain cases.

Council employees will not be allowed to dry hire items of Council plant and equipment for the purposes of making a profit. For such purposes, these items of equipment may be hired under Councils sundry debtor system at the full rates as detailed in Councils Management Plan. For personal hire the cost of such hire will be as per the current Sundry Debtor Rates, less 15%. The Council Employee must either operate this item of plant or equipment themselves, or utilise the services of another Council Employee in their own time.

Under no circumstances will items of plant or equipment be hired to Council Employees who are not trained to use such items, or do not intend to use another trained Council Employee to operate the item. Council Employees are to contact the Supervisor of the item of plant and equipment to be hired prior to hire, ensuring that necessary Sundry Debtor paperwork is completed.

Council equipment may be operated by other persons not classed as Council staff for their volunteer services of maintaining Councils assets. These persons shall only operate items of Councils plant once they have completed the necessary training and induction process provided by Council. Small items of plant such as whacker packers, cement mixers, posthole borers and chainsaws etc. may be hired out on an agreed price from management and under the condition they are returned to the responsible person in the same condition as they were received.

| Name | Unit | Year 22/23 | Year 23/24 | | | Increase % | Pricing Policy |
|------|------|-----------------|-----------------|-----|-----------------|------------|----------------|
| | | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | | |

Bourke Shire Council

Environmental Services

Inspections

| | | | | | | | |
|---|----------------|----------|----------|--------|----------|--------|---|
| Food Shop Reinspection | | \$0.00 | \$250.00 | \$0.00 | \$250.00 | ∞ | A |
| Food shops, Hairdressers and Barbers, Beauty Salons, Boarding Houses Mortuary | Per Inspection | \$200.00 | \$220.00 | \$0.00 | \$220.00 | 10.00% | E |
| Food Shop Prohibition Order/Improve Notice | Per Inspection | \$330.00 | \$330.00 | \$0.00 | \$330.00 | 0.00% | A |
| Mobile Food Vans, Temporary Food, Itinerant Vendors | Per Inspection | \$85.00 | \$95.00 | \$0.00 | \$95.00 | 11.76% | E |
| Includes approval | | | | | | | |

Amusement Rides

Includes approval

| | | | | | | | |
|-------|----------------|---------|---------|--------|---------|-------|---|
| Large | Per Inspection | \$20.00 | \$20.00 | \$0.00 | \$20.00 | 0.00% | E |
| Small | Per Inspection | \$10.00 | \$10.00 | \$0.00 | \$10.00 | 0.00% | E |

Development Applications

Fee for Development Application

| | | | | | | | |
|--------------------------|-----------------|--|--|--|--|--|---|
| Up to \$5,000 | Per Application | Please refer to Schedule 4 of the Environmental Planning & Assessment Regulations 2021 | | | | | A |
| \$5,001-\$50,000 | Per Application | Please refer to Schedule 4 of the Environmental Planning & Assessment Regulations 2021 | | | | | A |
| \$50,001-\$250,000 | Per Application | Please refer to Schedule 4 of the Environmental Planning & Assessment Regulations 2021 | | | | | A |
| \$250,001-\$500,000 | Per Application | Please refer to Schedule 4 of the Environmental Planning & Assessment Regulations 2021 | | | | | A |
| \$500,001-\$1,000,000 | Per Application | Please refer to Schedule 4 of the Environmental Planning & Assessment Regulations 2021 | | | | | A |
| \$1,000,001-\$10,000,000 | Per Application | Please refer to Schedule 4 of the Environmental Planning & Assessment Regulations 2021 | | | | | A |

| Name | Unit | Year 22/23 | Year 23/24 | | Increase % | Pricing Policy |
|--|-------------------|--|-----------------|-----|------------|----------------|
| | | Fee (incl. GST) | Fee (excl. GST) | GST | | |
| Fee for Development Application [continued] | | | | | | |
| More than \$10,000,000 | Per Application | Please refer to Schedule 4 of the Environmental Planning & Assessment Regulations 2021 | | | | A |
| Fee for Advertisements | | | | | | |
| Development for the purpose of one or more advertisements | Per Advertisement | Please refer to Schedule 4 of the Environmental Planning & Assessment Regulations 2021 | | | | A |
| Fee for Dwelling - House | | | | | | |
| Development involving the erection of a dwelling-house with an estimated construction cost of \$100,000 or less | Per Application | Please refer to Schedule 4 of the Environmental Planning & Assessment Regulations 2021 | | | | A |
| Fee for Development Other | | | | | | |
| Development not involving the erection of a building, the carrying out of a work, the subdivision of land or the demolition of a building or work i.e. change of use | Per Application | Please refer to Schedule 4 of the Environmental Planning & Assessment Regulations 2021 | | | | A |
| Additional Fee Designated Development | | | | | | |
| Designated development in addition to any other fees payable under the Part 15 of the EPA Reg 2000 | Per Application | Please refer to Schedule 4 of the Environmental Planning & Assessment Regulations 2021 | | | | A |
| Additional Fee Intergrated Development | | | | | | |
| Integrated Development – approval by gov. authority | Per Application | Please refer to Schedule 4 of the Environmental Planning & Assessment Regulations 2021 | | | | A |
| Additional Fee Requiring Concurrence | | | | | | |
| Additional Fee Requiring Concurrence - in respect of an application that requires concurrence under the Act or an environmental planning instrument | per application | Please refer to Schedule 4 of the Environmental Planning & Assessment Regulations 2021 | | | | A |
| Inspection of Relocatable Dwellings | | | | | | |
| Inspection of relocatable dwellings – outside of Shire boundaries | Per Inspection | \$150 + \$2.00 per km | | | E | |

| Name | Unit | Year 22/23 | Year 23/24 | | Increase % | Pricing Policy |
|------|------|-----------------|-----------------|-----|------------|----------------|
| | | Fee (incl. GST) | Fee (excl. GST) | GST | | |

Inspection of Relocatable Dwellings [continued]

| | | | | | | |
|---|----------------|--|--|--|------------------------------|---|
| Inspection of relocatable dwellings – within Shire boundaries | Per Inspection | | | | \$150 + \$3.00 per km oneway | E |
|---|----------------|--|--|--|------------------------------|---|

Fee for Request of Review

| | | | | | | |
|--|-------------------|--|--|--|--|---|
| Review of Determinations – in the case of a request with respect to a development application that does not involve the erection of a building, the carrying out of a work or the demolition of a work or building | Per Determination | | | | 50% of the fee for the original Development Application | A |
| Review of Determinations - in the case of a request with respect to a development application that involves the erection of dwelling-house with an estimated cost of construction of \$100,000 or less | Per Determination | | | | Please refer to Schedule 4 of the Environmental Planning & Assessment Act 2021 | A |
| Review of Determinations – in the case of a request with respect to any other development application | Per Determination | | | | Please refer to Schedule 4 of the Environmental Planning & Assessment Regulations 2021 | A |

Fee for Application for Modification

| | | | | | | |
|---|-------------|--|--|--|--|---|
| Fee – Section 4.55 (1) | Per Consent | | | | Please refer to Schedule 4 of the Environmental Planning & Assessment Regulations 2021 | A |
| Fee – Section 4.55 (1A) | Per Consent | | | | Please refer to Schedule 4 of the Environmental Planning & Assessment Regulations 2021 | A |
| If the fee for the original application was less than \$100 – S.4.55 (2) | Per Consent | | | | Please refer to Schedule 4 of the Environmental Planning & Assessment Regulations 2021 | A |
| If the fee for the original application was \$100 or more: In the case of an application with respect to a development application that does not involve the erection of a building, the carrying out of a work or the demolition of a work or building | Per Consent | | | | Please refer to Schedule 4 of the Environmental Planning & Assessment Regulations 2021 | A |
| In the case of a request with respect to a development application that involves the erection of a dwelling-house with an estimated cost of construction of \$100,000 or less | Per Consent | | | | Please refer to Scheule 4 of the Environmental Planning & Assessment Regulations 2021 | A |
| In the case of a request with respect to any other development applications | | | | | Please refer to Schedule 4 of the Environmental Planning & Assessment Regulations 2021 | A |

Construction/Complying Development Certificate

Construction Certificate

| | | | | | | | |
|-------------|-----------------|----------|----------|---------|----------|-------|---|
| \$0-\$1,000 | Per Certificate | \$190.00 | \$181.82 | \$18.18 | \$200.00 | 5.26% | E |
|-------------|-----------------|----------|----------|---------|----------|-------|---|

| Name | Unit | Year 22/23 | Year 23/24 | | | Increase % | Pricing Policy |
|------|------|-----------------|-----------------|-----|-----------------|------------|----------------|
| | | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | | |

Construction Certificate [continued]

| | | | | | | | | |
|---------------------|-----------------|--|----------|---------|----------|-------|---|---|
| \$1,001-\$5,000 | Per Certificate | \$240.00 | \$227.27 | \$22.73 | \$250.00 | 4.17% | E | |
| \$5,001-\$15,000 | Per Certificate | \$440.00 | \$418.18 | \$41.82 | \$460.00 | 4.55% | E | |
| \$15,001-\$100,000 | Per Certificate | \$380 Base Fee plus 0.4% of proposed building cost | | | | | | E |
| | | Last year fee | | | | | | |
| | | \$365 Base Fee plus 0.4% of proposed building cost | | | | | | |
| \$100,001-\$250,000 | Per Certificate | \$380 Base Fee plus 0.3% of proposed building cost | | | | | | E |
| | | Last year fee | | | | | | |
| | | \$365 Base Fee plus 0.3% of proposed building cost | | | | | | |
| Exceeding \$250,000 | Per Certificate | \$380 Base Fee plus 0.2% of proposed building cost | | | | | | E |
| | | Last year fee | | | | | | |
| | | \$365 Base Fee plus 0.2% of proposed building cost | | | | | | |

Installation of Transportable Dwelling

| | | | | | | | |
|--|-----------------|--------------------------------------|--|--|--|--|---|
| Installation of Transportable Dwelling \$0-\$1,000 | Per Certificate | Same as Construction Certificate Fee | | | | | E |
| Installation of Transportable Dwelling \$1,001-\$5,000 | Per Certificate | Same as Construction Certificate Fee | | | | | E |
| Installation of Transportable Dwelling \$5,001-\$15,000 | Per Certificate | Same as Construction Certificate Fee | | | | | E |
| Installation of Transportable Dwelling \$15,001-\$100,000 | Per Certificate | Same as Construction Certificate Fee | | | | | E |
| Installation of Transportable Dwelling \$100,001-\$250,000 | Per Certificate | Same as Construction Certificate Fee | | | | | E |
| Installation of Transportable Dwelling Exceeding \$250,000 | Per Certificate | Same as Construction Certificate Fee | | | | | E |

Fee for Other Certificates

| | | | | | | | |
|---|-----------------|--|--|--|--|--|---|
| Fee for lodgment of construction, occupation, complying development, subdivision or subdivision works certificates on the NSW Planning Portal | Per Certificate | Please refer to Schedule 4 of the Environmental Planning & Assessment Regulations 2021 | | | | | A |
|---|-----------------|--|--|--|--|--|---|

Building Work Inspection Fee

Inspections outside of 50km radius of Bourke township subject to a \$3/km one way travel fee

| | | | | | | | |
|-------------------------------|---------------------|----------|----------|---------|----------|-------|---|
| Class 1 – up to 8 inspections | Up to 8 Inspections | \$360.00 | \$340.91 | \$34.09 | \$375.00 | 4.17% | E |
| Class 2 to 9 – per inspection | Per Inspection | \$180.00 | \$168.18 | \$16.82 | \$185.00 | 2.78% | E |

| Name | Unit | Year 22/23 | Year 23/24 | | Increase % | Pricing Policy |
|------|------|-----------------|-----------------|-----|------------|----------------|
| | | Fee (incl. GST) | Fee (excl. GST) | GST | | |

Building Work Inspection Fee [continued]

| | | | | | | | |
|--------------------|---------------------|----------|----------|---------|----------|-------|---|
| Class 10 – up to 4 | Up to 4 Inspections | \$270.00 | \$250.00 | \$25.00 | \$275.00 | 1.85% | E |
| Class 10 – up to 6 | Up to 6 Inspections | \$70.00 | \$68.18 | \$6.82 | \$75.00 | 7.14% | E |
| Reinspection Fees | Per Inspection | \$90.00 | \$86.36 | \$8.64 | \$95.00 | 5.56% | E |

Subdivision of Land

| | | | | | | | |
|--|--|--|----------|--------|----------|-------|---|
| Involving the Opening of a Public Road | | Please refer to Schedule 4 of the Environmental Planning & Assessment Regulations 2021 | | | | | A |
| Not Involving the Opening of a Public Road | | Please refer to Schedule 4 of the Environmental Planning & Assessment Regulations 2021 | | | | | A |
| Strata Subdivision | | Please refer to Schedule 4 of the Environmental Planning & Assessment Regulation 2021 | | | | | A |
| Subdivision Certificate Fee | | \$185.00 | \$195.00 | \$0.00 | \$195.00 | 5.41% | E |

DRAFT

| Name | Unit | Year 22/23 | Year 23/24 | | | Increase % | Pricing Policy |
|------|------|-----------------|-----------------|-----|-----------------|------------|----------------|
| | | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | | |

Development Requiring Advertising

The consent authority must refund so much of the fee paid under this clause as is not spent in giving the notice

| | | | | | | |
|---|-------------------|--|--|--|--|---|
| General Development | Per Advertisement | \$250 + \$150 for each advertisement in excess of one advertisement | | | | E |
| Designated Development Clause 252 (a) | Per Notice | Please refer to Schedule 4 of the Environmental Planning & Assessment Regulations 2021 | | | | A |
| Advertised Development Clause 252 (b) | Per Notice | Please refer to Schedule 4 of the Environmental Planning & Assessment Regulations 2021 | | | | A |
| Prohibited Development Clause 252 (c) | Per Notice | Please refer to Schedule 4 of the Environmental Planning & Assessment Regulations 2021 | | | | A |
| Community Participation Plan Advertised Requirement (CI 252(d)) | | Please refer to Schedule 4 of the Environmental Planning & Assessment Regulations 2021 | | | | A |

General Fees to Building Construction

| | | | | | | | |
|---------------------|------------|----------|----------|--------|----------|-------|---|
| Signage | Per Notice | \$25.00 | \$22.73 | \$2.27 | \$25.00 | 0.00% | E |
| Building Statistics | | \$115.00 | \$115.00 | \$0.00 | \$115.00 | 0.00% | E |
| Review | Per Review | \$155.00 | \$155.00 | \$0.00 | \$155.00 | 0.00% | E |

Certificates

Cancellation Fee

| | | | | | | |
|---|--|--|--|--|------------------------|---|
| Cancellation of any certificate application | | | | | 10% of application fee | E |
| % retained to cover administration costs | | | | | | |

Planning

| | | | | | | |
|---|-----------------|--|--|--|--|---|
| Section 10.7 (2) Certificate | Per Certificate | Please refer to Schedule 4 of the Environmental Planning & Assessment Regulations 2021 | | | | A |
| Section 10.7(2) Zoning Clause 259 S.149 | | | | | | |

| Name | Unit | Year 22/23 | Year 23/24 | | | Increase % | Pricing Policy |
|------|------|-----------------|-----------------|-----|-----------------|------------|----------------|
| | | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | | |

Planning [continued]

| | | | | | | | |
|---|-----------------|--|---------|--------|---------|-------|---|
| Section 10.7 (5) Certificate | Per Certificate | Please refer to Schedule 4 of the Environmental Planning & Assessment Regulations 2021 | | | | | A |
| Section 10.7(5) Land restrictions Zoning Clause 259 S.149 | | | | | | | |
| Sewer Mains Diagram | Per Certificate | \$30.00 | \$30.00 | \$0.00 | \$30.00 | 0.00% | E |

Outstanding Orders

| | | | | | | | |
|----------------------|-----------------|---------|---------|--------|---------|-------|---|
| Section 735A LG Act | Per Certificate | \$62.00 | \$62.00 | \$0.00 | \$62.00 | 0.00% | A |
| Section 9.34 EPA Act | Per Certificate | \$62.00 | \$62.00 | \$0.00 | \$62.00 | 0.00% | A |

Building

| | | | | | | | |
|---|-----------------|---|----------|--------|----------|-------|---|
| Class 1 Building or Class 10 Dwelling & Shed | Per Certificate | \$250.00 | \$250.00 | \$0.00 | \$250.00 | 0.00% | A |
| All Other buildings – not exceeding 200sqm | Per Certificate | \$250.00 | \$250.00 | \$0.00 | \$250.00 | 0.00% | A |
| All Other buildings – exceeding 200sqm but not 2,000sqm | Per Certificate | \$250 plus 0.50 cents per sqm over 200 | | | | | A |
| All Other buildings – exceeding 2,000sqm | Per Certificate | \$1,165 plus 0.075 cents per sqm over 2,000 | | | | | A |

Caravan Parks

| | | | | | | | |
|---|-----------------|----------|----------|--------|----------|--------|---|
| Operate a Caravan Park or Camping Ground | Per Certificate | \$200.00 | \$220.00 | \$0.00 | \$220.00 | 10.00% | E |
| Inspection Fee for Site Local Govt | Per Certificate | \$300.00 | \$320.00 | \$0.00 | \$320.00 | 6.67% | E |
| Manufactured Home Estates, Caravan parks, Camping Grounds and Moveable Dwellings Reg 2005 – Reg 174 | | | | | | | |

| Name | Unit | Year 22/23 | Year 23/24 | | Increase % | Pricing Policy |
|------|------|-----------------|-----------------|-----|------------|----------------|
| | | Fee (incl. GST) | Fee (excl. GST) | GST | | |

Cemetery Fees

Monuments which include full cover stonework will not be handled by Council staff, unless a legally binding waiver is obtained for any work and that the applicant is advised that the site must be inspected prior to any work being undertaken to ascertain the extent of the work

General

| | | | | | | | |
|---|--|------------|------------|----------|------------|--------|---|
| Plot Purchase 2.4m x 1.2m | | \$360.00 | \$340.91 | \$34.09 | \$375.00 | 4.17% | E |
| Excavation of plot without monument | | \$825.00 | \$781.82 | \$78.18 | \$860.00 | 4.24% | E |
| Excavation of plot with monument | | \$1,080.00 | \$1,022.73 | \$102.27 | \$1,125.00 | 4.17% | E |
| Permission to erect headstone | | \$45.00 | \$45.00 | \$0.00 | \$45.00 | 0.00% | E |
| Columbarium | | | | | | \$ POA | E |
| Includes wall plaque and erection of wall plaque onto wall. No reservations taken for Columbarium Wall. | | | | | | | |
| Interment of Ashes into pre-purchased plot – Administration fee | | \$55.00 | \$50.00 | \$5.00 | \$55.00 | 0.00% | E |
| Administrative Fee | | | | | | | |
| Memorial Wall plaque and Erection | | | | | | \$ POA | E |

Weekend

| | | | | | | | |
|--|--|------------|------------|----------|------------|-------|---|
| Weekend excavation charge without monument | | \$1,210.00 | \$1,145.45 | \$114.55 | \$1,260.00 | 4.13% | E |
| Weekend excavation charge with monument | | \$1,380.00 | \$1,304.55 | \$130.45 | \$1,435.00 | 3.99% | E |

Environmental Planning & Assessment Act

| | | | | | | | |
|--|--|--|--|--|--|--|---|
| Fee for Certified Copy of Documents, Maps or Plans | | | | | | | A |
| Section 150 Certificates – Certified copies of documents, plans or maps relating to an Env. Plan Instrument Clause 262 | | | | | | | |

| Name | Unit | Year 22/23 | Year 23/24 | | Increase % | Pricing Policy |
|------|------|-----------------|-----------------|-----|------------|----------------|
| | | Fee (incl. GST) | Fee (excl. GST) | GST | | |

Development Applications Drainage Deposits

Refundable if no damage caused

| | | | | | | | |
|--|--|------------|------------|--------|------------|-------|---|
| Kerb & Gutter Damage Deposit Application Fee – Up to \$3,000 | | \$550.00 | \$550.00 | \$0.00 | \$550.00 | 0.00% | E |
| Kerb & Gutter Damage Deposit Application Fee – Over \$3,000 | | \$800.00 | \$800.00 | \$0.00 | \$800.00 | 0.00% | E |
| Kerb & Gutter Damage Deposit Application Fee – Commercial/Industrial | | \$1,750.00 | \$1,750.00 | \$0.00 | \$1,750.00 | 0.00% | E |

Development Application Admin/Correspond Fee

| | | | | | | | |
|---|---------------------|----------|----------|--------|----------|-------|---|
| Letter re advertised Development – First Letter | | \$65.00 | \$65.00 | \$0.00 | \$65.00 | 0.00% | E |
| Letter re advertised Development – Subsequent Letter | | \$20.00 | \$20.00 | \$0.00 | \$20.00 | 0.00% | E |
| Temporary Occupation of footpath by fence or hoarding during any building operation | Per Metre Per Month | \$20.00 | \$20.00 | \$0.00 | \$20.00 | 0.00% | E |
| Minimum Charge | | \$210.00 | \$210.00 | \$0.00 | \$210.00 | 0.00% | E |

Development Application

| | | | | | | | |
|--|--|--|--|--|--|-------------|---|
| Fee for Re-zoning Applications Developments cost below \$1 million | | | | | | Actual Cost | E |
| Fee for Re-zoning Applications Developments cost above \$1 million | | | | | | Actual Cost | E |

Road Maintenance (subdivision)

| | | | | | | | |
|--|--|--|--|--|--|----------------|---|
| Where Public Roads are constructed or upgraded | | | | | | 5% Actual Cost | E |
|--|--|--|--|--|--|----------------|---|

Impounding

Fees General

| | | | | | | | |
|---|---------|---------|---------|--------|---|-------|---|
| Release of Shopping Trolley | | \$80.00 | \$80.00 | \$0.00 | \$80.00 | 0.00% | E |
| Release of Dogs | | \$80.00 | \$80.00 | \$0.00 | \$80.00 | 0.00% | E |
| Second or subsequent release plus maintenance | | | | | \$200 plus \$80 for each additional release | | E |
| Maintenance charges per day | Per Day | \$15.00 | \$15.00 | \$0.00 | \$15.00 | 0.00% | E |
| Stock per day | | | | | \$80 base + Actual Cost to Transport to holding facility + feed | | E |
| Rehoming/Adoption Fee | | | | | | POA | E |

| Name | Unit | Year 22/23 Fee (incl. GST) | Year 23/24 Fee (excl. GST) | Year 23/24 GST | Year 23/24 Fee (incl. GST) | Increase % | Pricing Policy |
|------|------|----------------------------------|----------------------------------|-------------------|----------------------------------|---------------|-------------------|
|------|------|----------------------------------|----------------------------------|-------------------|----------------------------------|---------------|-------------------|

Motor Vehicle

| | | | | | | | |
|------------------------------|--|----------|----------|--------|----------|--------|---|
| Impounding of Motor Vehicles | | \$300.00 | \$350.00 | \$0.00 | \$350.00 | 16.67% | E |
|------------------------------|--|----------|----------|--------|----------|--------|---|

Companion Animals

Companion Animals – Life Time Identification

Microchipping

| | | | | | | | |
|-----|--|---------|---------|--------|---------|--------|---|
| Dog | | \$30.00 | \$31.82 | \$3.18 | \$35.00 | 16.67% | E |
| Cat | | \$30.00 | \$31.82 | \$3.18 | \$35.00 | 16.67% | E |

Other

| | | | | | | | |
|--|----------|---------|---------|--------|---------|-------|---|
| Data entry of Permanent identification forms on NSW Pet Registry fee | Per Form | \$10.00 | \$10.00 | \$0.00 | \$10.00 | 0.00% | E |
| Excludes Vets located within Bourke LGA | | | | | | | |

Companion Animals - Section 18

Desexed

| | | | | | | | |
|--------------------------------|--|--|--|--|--|--|---|
| Desexed animal – non pensioner | | | | | As per Companion Animal Regulations 2008 | | A |
| Desexed animal – pensioner | | | | | As per Companion Animal Regulations 2008 | | A |

Entire

| | | | | | | | |
|---|--|--|--|--|--|--|---|
| For an entire animal kept by a registered breeder | | | | | As per Companion Animal Regulations 2008 | | A |
| For an entire animal not kept by a registered breeder | | | | | As per Companion Animal Regulations 2008 | | A |

Other

| | | | | | | | |
|---------------------------|--|--|--|--|--|--|---|
| Greyhound Racing Act 2009 | | | | | As per Companion Animal Regulations 2008 | | A |
|---------------------------|--|--|--|--|--|--|---|

Dangerous Dogs

| | | | | | | | |
|-----------------------|----------|--|--|--|--|-----|--|
| Dangerous Dog Collars | Per Item | | | | | POA | |
|-----------------------|----------|--|--|--|--|-----|--|

| Name | Unit | Year 22/23 | Year 23/24 | | Increase % | Pricing Policy |
|------|------|-----------------|-----------------|-----|------------|----------------|
| | | Fee (incl. GST) | Fee (excl. GST) | GST | | |

Dangerous Dogs [continued]

| | | | | | | |
|---------------------|----------|--|--|--|--|-----|
| Dangerous Dog Signs | Per Sign | | | | | POA |
|---------------------|----------|--|--|--|--|-----|

Landfill

| | | | | | | |
|-------------------|-------------|--|--|--|--|-------------------------|
| Clean Virgin Soil | cubic metre | | | | | \$20.00 per cubic metre |
|-------------------|-------------|--|--|--|--|-------------------------|

Waste Volume

* Denotes Bogie Trailer

| | | | | | | | |
|---|--|---------|---------|--|---------|--|---|
| Cars (Minimum fee)/240ltr bin | | \$9.00 | \$8.18 | \$0.82 | \$9.00 | 0.00% | E |
| Car Trailer/van/ute | | \$12.00 | \$10.91 | \$1.09 | \$12.00 | 0.00% | E |
| Truck//Bin/Trailer* 1 to 2 cubic metres | | \$42.00 | \$40.91 | \$4.09 | \$45.00 | 7.14% | E |
| Truck//Bin/Trailer* 2 to 3 cubic metres | | \$52.00 | \$50.00 | \$5.00 | \$55.00 | 5.77% | E |
| Truck//Van/Trailer* 3 to 4 cubic metres | | \$73.00 | \$68.18 | \$6.82 | \$75.00 | 2.74% | E |
| Truck//Bin/Trailer* 4 to 5 cubic metres | | \$84.00 | \$81.82 | \$8.18 | \$90.00 | 7.14% | E |
| Truck//Bin/Trailer* > 5 cubic metres | | | | \$90 base fee + \$30 per cub m > 5 cub m | | | E |
| | | | | | | Last year fee \$84 base fee + \$20 per cub m > 5 cub m | |

Domestic E-Waste

| | | | | | | | |
|-------------------------|--|--|--|--|--|--------|---|
| Domestic E-Waste No Fee | | | | | | No Fee | E |
|-------------------------|--|--|--|--|--|--------|---|

Green Waste

| | | | | | | | |
|----------------------|--|--|--|--|--|--------|---|
| Green Waste – No Fee | | | | | | No Fee | E |
|----------------------|--|--|--|--|--|--------|---|

Tyre Disposal Fee

| | | | | | | | |
|---|--|---------|---------|--------|---------|--------|---|
| Small Tyre (Wheelbarrow/motorbike/pushbike or the like) | | \$5.00 | \$4.55 | \$0.45 | \$5.00 | 0.00% | E |
| Passenger | | \$8.00 | \$7.27 | \$0.73 | \$8.00 | 0.00% | E |
| Light Truck | | \$11.00 | \$13.64 | \$1.36 | \$15.00 | 36.36% | E |

| Name | Unit | Year 22/23 | Year 23/24 | | | Increase % | Pricing Policy |
|------|------|-----------------|-----------------|-----|-----------------|------------|----------------|
| | | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | | |

Tyre Disposal Fee [continued]

| | | | | | | | |
|---------------------------|--|----------|----------|---------|----------|--------|---|
| Truck | | \$20.00 | \$22.73 | \$2.27 | \$25.00 | 25.00% | E |
| Tractor Small – to 1.5m | | \$62.00 | \$59.09 | \$5.91 | \$65.00 | 4.84% | E |
| Tractor Large – over 1.5m | | \$78.00 | \$74.55 | \$7.45 | \$82.00 | 5.13% | E |
| Truck Super Singles | | \$47.00 | \$44.55 | \$4.45 | \$49.00 | 4.26% | E |
| Grader | | \$93.00 | \$87.27 | \$8.73 | \$96.00 | 3.23% | E |
| Earth Mover | | \$165.00 | \$154.55 | \$15.45 | \$170.00 | 3.03% | E |

Recyclables

| | | | | | | | |
|--------------|--|--|--|--|--|------|---|
| Scrap Metals | | | | | | Free | E |
|--------------|--|--|--|--|--|------|---|

Contaminated Waste

| | | | | | | | | |
|---|---------------------|--|------------|----------|------------|-------|---|---|
| Asbestos (plastic wrapped - under 10 square metres) | | \$20.00 | \$18.18 | \$1.82 | \$20.00 | 0.00% | E | |
| Asbestos - minimum 48hrs notice required, prior booking required | | | | | | | | |
| Friable/Bonded Asbestos – per cubic metre | Per Cubic Metre | \$180.00 | \$163.64 | \$16.36 | \$180.00 | 0.00% | E | |
| Asbestos – minimum 48 hrs notice required, prior booking required | | | | | | | | |
| Friable/Bonded Asbestos – per half cubic metre | Per 1/2 Cubic Metre | \$90.00 | \$81.82 | \$8.18 | \$90.00 | 0.00% | E | |
| Asbestos – minimum 48 hrs notice required, prior booking required | | | | | | | | |
| Asbestos contaminated waste – volumes 25 cubic metres up to 100 cubic metres | | \$4,150.00 | \$3,772.73 | \$377.27 | \$4,150.00 | 0.00% | E | |
| Volumes greater than 25 cubic metres and up to 100 cubic metres Where building has been damaged or destroyed by fire | | | | | | | | |
| Asbestos contaminated waste – volumes > 100 cubic metres | Per Cubic Metre | Volumes > 100m ³ : base amount, \$4150.00 plus \$130.00 per m ³ greater than 100m ³ | | | | | | E |
| Volumes greater than 100 cubic metres Where building has been damaged or destroyed by fire | | | | | | | | |
| Mixed Soil & Contaminated Soil per cubic metre | Per Cubic Metre | \$100.00 | \$90.91 | \$9.09 | \$100.00 | 0.00% | E | |
| Drum Muster – on Advertised days | | | | | | Free | E | |
| Chemical Collection – When Available | | | | | | Free | E | |

| Name | Unit | Year 22/23 | Year 23/24 | | | Increase % | Pricing Policy |
|------|------|-----------------|-----------------|-----|-----------------|------------|----------------|
| | | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | | |

Out of Hours Waste Depot Access

| | | | | | | | |
|--------------------------------------|--|----------|----------|---------|----------|-------|---|
| Tuesday & Wednesday – Full Day | | \$320.00 | \$290.91 | \$29.09 | \$320.00 | 0.00% | E |
| Tuesday & Wednesday – Half Day | | \$175.00 | \$159.09 | \$15.91 | \$175.00 | 0.00% | E |
| Early Opening (Before 10am) per hour | | \$90.00 | \$81.82 | \$8.18 | \$90.00 | 0.00% | E |

Incinerator Charges

| | | | | | | | |
|--------------------------|-----------------|---------|---------|--------|---------|--------|---|
| Must Book 48 hours prior | Per Cubic Metre | \$60.01 | \$54.55 | \$5.45 | \$60.00 | -0.02% | E |
| Burn Documents | | | | | | | |

Professional Services

| | | | | | | | |
|--------------------------|---------------|--------|--------|--------|-----------------|-------|---|
| Travel Cost (50% actual) | Per Kilometre | \$0.75 | \$0.68 | \$0.07 | \$0.75 | 0.00% | E |
| Accommodation (actual) | | | | | Actual expenses | | E |

Manager Environmental Services

| | | | | | | | |
|-------------------------------------|----------|----------|----------|---------|----------|--------|---|
| Manager Environmental Services Rate | Per Hour | \$170.01 | \$154.55 | \$15.45 | \$170.00 | -0.01% | E |
| Includes GST & Travel | | | | | | | |

Environmental Technical Officer

| | | | | | | | |
|--------------------------------------|----------|---------|---------|--------|----------|--------|---|
| Environmental Technical Officer Rate | Per Hour | \$80.00 | \$90.91 | \$9.09 | \$100.00 | 25.00% | E |
| Includes GST & Travel | | | | | | | |

Ranger & Weeds Officer

| | | | | | | | |
|---|---------------------------|----------|----------|---------|----------|--------|---|
| Ranger & Weeds Officer Rate – Without Vehicle | Per Hour Including Travel | \$80.00 | \$90.91 | \$9.09 | \$100.00 | 25.00% | E |
| Includes GST & Travel | | | | | | | |
| Ranger & Weeds Officer Rate – With Vehicle | Per Hour | \$130.00 | \$118.18 | \$11.82 | \$130.00 | 0.00% | E |
| Includes GST & Travel | | | | | | | |

| Name | Unit | Year 22/23 Fee (incl. GST) | Year 23/24 Fee (excl. GST) | Year 23/24 GST | Year 23/24 Fee (incl. GST) | Increase % | Pricing Policy |
|--|----------|----------------------------------|----------------------------------|-------------------|----------------------------------|---------------|-------------------|
| Coordinator Development & Regulatory Officer | | | | | | | |
| Coordinator Development & Regulatory Services Rate | Per Hour | \$100.00 | \$118.18 | \$11.82 | \$130.00 | 30.00% | E |
| Other | | | | | | | |
| Outback Shires Alliance Rates | | | | | At hourly rate plus 40% on costs | | E |
| Saleyards | | | | | | | |
| Disposal of Animal Carcass | | | | | | POA | |
| Cattle Yard Dues - per head, per day | Per Head | \$2.00 | \$1.82 | \$0.18 | \$2.00 | 0.00% | C |
| Call Out After Hours Fee | | \$150.00 | \$136.36 | \$13.64 | \$150.00 | 0.00% | |
| Septic Tanks | | | | | | | |
| Installation | | | | | | | |
| New Installation S.68 LGA Part 6 (C.) | | \$200.00 | \$200.00 | \$0.00 | \$200.00 | 0.00% | E |
| Amended Installation S.68 LGA Part 6 (C.) | | \$105.00 | \$105.00 | \$0.00 | \$105.00 | 0.00% | E |
| Septic Disposal | | | | | | | |
| Disposal of Septic Tank Effluent at Council's STP | | \$200.00 | \$200.00 | \$0.00 | \$200.00 | 0.00% | E |
| Sewerage Inspection Fees | | | | | | | |
| Fees | | \$150.00 | \$150.00 | \$0.00 | \$150.00 | 0.00% | E |
| Swimming Pools | | | | | | | |
| Privately Owned | | | | | | | |
| S.22D Certificate (includes compliance inspection) Clause 19a | | \$150.00 | \$136.36 | \$13.64 | \$150.00 | 0.00% | E |

| Name | Unit | Year 22/23 | Year 23/24 | | Increase % | Pricing Policy |
|------|------|-----------------|-----------------|-----|------------|----------------|
| | | Fee (incl. GST) | Fee (excl. GST) | GST | | |

Privately Owned [continued]

| | | | | | | | |
|--|--|----------|---------|--------|----------|-------|---|
| Reinspection (per inspection) Clause 19b | | \$100.00 | \$90.91 | \$9.09 | \$100.00 | 0.00% | E |
| Registration of Pool on NSW register on behalf of owner Clause 25 | | \$10.00 | \$9.09 | \$0.91 | \$10.00 | 0.00% | A |
| Resuscitation Signs | | \$20.00 | \$18.18 | \$1.82 | \$20.00 | 0.00% | E |

Public Pool

Casual users

| | | | | | | | |
|---|--|--------|--------|--------|--------|-----------|---|
| Swimming Pool – General Admission (2yrs and over) | | \$3.00 | \$2.73 | \$0.27 | \$3.00 | 0.00% | E |
| Swimming Pool – Children (2 yrs and under) | | | | | | No Charge | E |
| Children (School use) | | \$1.00 | \$0.91 | \$0.09 | \$1.00 | 0.00% | E |
| Swimming Pool – Aged Pensioners | | | | | | No Charge | E |

Season Tickets

| | | | | | | | |
|---|--|----------|----------|---------|----------|--------|---|
| Family (2 Adults and 2 Children) | | \$180.00 | \$163.64 | \$16.36 | \$180.00 | 0.00% | E |
| Additional Season Family Member (Family of 4 and thereafter produce a Medicare Card for proof of family member) | | \$5.01 | \$4.55 | \$0.45 | \$5.00 | -0.20% | E |
| Single season ticket | | \$65.00 | \$59.09 | \$5.91 | \$65.00 | 0.00% | E |

Functions

| | | | | | | | |
|-----------|--|--|--|--|--|---------------------------|---|
| Functions | | | | | | Negotiate with Contractor | E |
|-----------|--|--|--|--|--|---------------------------|---|

Domestic Waste

| | | | | | | | |
|--|--|----------|----------|--------|----------|-------|---|
| Domestic Waste Service (per 240L Garbage Bin) Village | | \$288.00 | \$295.00 | \$0.00 | \$295.00 | 2.43% | E |
| Trade Waste Service (per 240L Garbage Bin) | | \$99.00 | \$103.00 | \$0.00 | \$103.00 | 4.04% | E |
| | | \$288.00 | \$295.00 | \$0.00 | \$295.00 | 2.43% | E |

| Name | Unit | Year 22/23 | Year 23/24 | | | Increase % | Pricing Policy |
|------|------|-----------------|-----------------|-----|-----------------|------------|----------------|
| | | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | | |

Approvals under LGA S.68

| | | | | | | | |
|--|--|----------|----------|--------|----------|-------|---|
| Part A – Structures or Places of Public Entertainment | | \$200.00 | \$200.00 | \$0.00 | \$200.00 | 0.00% | E |
| Part B – Water Supply, Sewerage and Stormwater Drainage Work | | \$200.00 | \$200.00 | \$0.00 | \$200.00 | 0.00% | E |
| Part C – Management of Waste | | \$200.00 | \$200.00 | \$0.00 | \$200.00 | 0.00% | E |
| Part D – Community Land | | \$200.00 | \$200.00 | \$0.00 | \$200.00 | 0.00% | E |
| Part E – Public Roads | | \$200.00 | \$200.00 | \$0.00 | \$200.00 | 0.00% | E |
| Part F – Other Activities | | \$200.00 | \$200.00 | \$0.00 | \$200.00 | 0.00% | E |

DRAFT

| Name | Unit | Year 22/23 | Year 23/24 | | Increase % | Pricing Policy |
|------|------|-----------------|-----------------|-----|------------|----------------|
| | | Fee (incl. GST) | Fee (excl. GST) | GST | | |

Corporate Services

Laminating

| | | | | | | | |
|----|-----------|---------|---------|--------|---------|-------|---|
| A4 | Per Sheet | \$8.00 | \$7.27 | \$0.73 | \$8.00 | 0.00% | E |
| A3 | Per Sheet | \$10.00 | \$9.09 | \$0.91 | \$10.00 | 0.00% | E |
| A2 | Per Sheet | \$15.00 | \$13.64 | \$1.36 | \$15.00 | 0.00% | E |
| A1 | Per Sheet | \$20.00 | \$18.18 | \$1.82 | \$20.00 | 0.00% | E |
| A0 | Per Sheet | \$25.00 | \$22.73 | \$2.27 | \$25.00 | 0.00% | E |

Photocopying

| | | | | | | | |
|---------------------------------------|--|--------|--------|--------|--------|-------|---|
| Min Charge (Black & White) First Page | | \$2.00 | \$1.82 | \$0.18 | \$2.00 | 0.00% | E |
| A4 (Black & White) (all other pages) | | \$1.00 | \$0.91 | \$0.09 | \$1.00 | 0.00% | E |
| A3 (Black & White) (all other pages) | | \$1.50 | \$1.36 | \$0.14 | \$1.50 | 0.00% | E |
| Min Charge (Colour) First Page | | \$4.00 | \$3.64 | \$0.36 | \$4.00 | 0.00% | E |
| A4 Colour (all other pages) | | \$2.75 | \$2.50 | \$0.25 | \$2.75 | 0.00% | E |
| A3 Colour (all other pages) | | \$3.75 | \$3.41 | \$0.34 | \$3.75 | 0.00% | E |

Scanning

| | | | | | | | |
|--|-----------|---------|---------|--------|---------|--------|---|
| Administration Fee for Scanning Documents - Min of \$15.00 | Per Hour | \$60.01 | \$54.55 | \$5.45 | \$60.00 | -0.02% | E |
| Scanning Documents A4 | Per Sheet | \$1.00 | \$0.91 | \$0.09 | \$1.00 | 0.00% | E |
| Scanning Documents A3 | Per Sheet | \$1.50 | \$1.36 | \$0.14 | \$1.50 | 0.00% | E |
| Plan Scanning up to A2 to A0 | Per Sheet | \$16.00 | \$14.55 | \$1.45 | \$16.00 | 0.00% | E |

Printing

| | | | | | | | |
|----|--|---------|---------|--------|---------|-------|---|
| A0 | | \$33.00 | \$30.00 | \$3.00 | \$33.00 | 0.00% | E |
| A1 | | \$28.00 | \$25.45 | \$2.55 | \$28.00 | 0.00% | E |
| A2 | | \$22.00 | \$20.00 | \$2.00 | \$22.00 | 0.00% | E |
| A3 | | \$4.00 | \$3.64 | \$0.36 | \$4.00 | 0.00% | E |
| A4 | | \$1.00 | \$0.91 | \$0.09 | \$1.00 | 0.00% | E |

| Name | Unit | Year 22/23 | Year 23/24 | | Increase % | Pricing Policy |
|------|------|-----------------|-----------------|-----|------------|----------------|
| | | Fee (incl. GST) | Fee (excl. GST) | GST | | |

Printing [continued]

| | | | | | | | |
|----------------------|--|---------|---------|--------|---------|--------|---|
| Copy A0 | | \$49.01 | \$44.55 | \$4.45 | \$49.00 | -0.02% | E |
| Copy A1 | | \$39.00 | \$35.45 | \$3.55 | \$39.00 | 0.00% | E |
| Copy A2 | | \$34.00 | \$30.91 | \$3.09 | \$34.00 | 0.00% | E |
| For Large Quantities | | | | | | POA | E |

Maps

| | | | | | | | |
|---------------------------------------|--|---------|---------|--------|---------|--------|---|
| Shire Property Maps – Small | | \$16.01 | \$14.55 | \$1.45 | \$16.00 | -0.06% | E |
| Shire Property Maps – Large | | \$21.00 | \$19.09 | \$1.91 | \$21.00 | 0.00% | E |
| Shire Property Maps Laminated – Small | | \$21.00 | \$19.09 | \$1.91 | \$21.00 | 0.00% | E |
| Shire Property Maps Laminated – Large | | \$26.00 | \$23.64 | \$2.36 | \$26.00 | 0.00% | E |

Copy of Council Documents

| | | | | | | | |
|--|----------|---------|---------|--------|---------------------------|-------|---|
| Management Plan | Per Part | \$35.00 | \$35.00 | \$0.00 | \$35.00 | 0.00% | E |
| Business Paper – Other than Statutory media requirements | | \$25.00 | \$25.00 | \$0.00 | \$25.00 | 0.00% | E |
| Other Documents | | | | | Based on size of document | | E |

Rates

| | | | | | | | |
|--|----------|----------|----------|---------|--------------------------------------|-------|---|
| Urgent Fee for Certificate | | \$160.00 | \$160.00 | \$0.00 | \$160.00 | 0.00% | A |
| Section 603 | | | | | As set by Office of Local Government | | A |
| Copy of Rates Notice | | \$35.00 | \$35.00 | \$0.00 | \$35.00 | 0.00% | D |
| Rating Officer - Professional Services | Per Hour | \$140.00 | \$127.27 | \$12.73 | \$140.00 | 0.00% | E |
| Administration Fee for Scanning Documents | Per Hour | | | | \$60 per hour a minimum of \$15 | | E |
| Valuation Listing Computer Print Out (All valuations per copy) | | \$70.00 | \$70.00 | \$0.00 | \$70.00 | 0.00% | E |

Interest on Overdue Rates & Charges

| | | | | | | | |
|----------------|--|--|--|--|--------------------------------------|--|---|
| Ordinary Rates | | | | | As set by Office of Local Government | | A |
| Water Charges | | | | | As set by Office of Local Government | | A |

| Name | Unit | Year 22/23 | Year 23/24 | | | Increase % | Pricing Policy |
|------|------|-----------------|-----------------|-----|-----------------|------------|----------------|
| | | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | | |

Interest on Overdue Rates & Charges [continued]

| | | | | | | | |
|------------------|--|--|--|--|--|--------------------------------------|---|
| Sewerage Charges | | | | | | As set by Office of Local Government | A |
|------------------|--|--|--|--|--|--------------------------------------|---|

FOI

| | | | | | | | |
|-----------------------|--|---------|---------|--------|---------|-------|---|
| Application Fee | | \$30.00 | \$30.00 | \$0.00 | \$30.00 | 0.00% | A |
| Processing Fee per Hr | | \$30.00 | \$30.00 | \$0.00 | \$30.00 | 0.00% | A |

Subpoenas

| | | | | | | | |
|-----------------------|----------|----------|----------|--------|----------|-------|---|
| Officer Fees | Per Hour | \$150.00 | \$150.00 | \$0.00 | \$150.00 | 0.00% | E |
| Research | Per Hour | \$150.00 | \$150.00 | \$0.00 | \$150.00 | 0.00% | E |
| Summons | Per Hour | \$140.00 | \$140.00 | \$0.00 | \$140.00 | 0.00% | E |
| Copy of Payee Summary | | \$25.00 | \$25.00 | \$0.00 | \$25.00 | 0.00% | E |

Dental Records

| | | | | | | | |
|---|--|---------|---------|--------|---------|-------|---|
| Fee for collection of patients records (by client only) | | \$25.00 | \$25.00 | \$0.00 | \$25.00 | 0.00% | D |
|---|--|---------|---------|--------|---------|-------|---|

Library

| | | | | | | | |
|--|--|--|--|--|--|---|---|
| Penalties and Fines – Lost/Damaged Items | | | | | | Cost of item plus \$5.00 processing fee | D |
|--|--|--|--|--|--|---|---|

Membership Cards

| | | | | | | | |
|-------------------------------------|--|--------|--------|--------|--------|-----------|---|
| Membership Cards – New Members | | | | | | No Charge | D |
| Membership Cards – Replacement card | | \$2.00 | \$2.00 | \$0.00 | \$2.00 | 0.00% | D |

Photo Copying/Printing/Scanning/Faxing

| | | | | | | | |
|---|----------|--------|--------|--------|--------|-------|---|
| Minimum Charge (First Page) A4 Photo copies – B&W | Per Page | \$0.30 | \$0.27 | \$0.03 | \$0.30 | 0.00% | E |
| A3 Photocopies – B&W | Per Page | \$0.50 | \$0.45 | \$0.05 | \$0.50 | 0.00% | E |
| A4 Photocopies – B&W Doubled sided | Per Page | \$0.50 | \$0.45 | \$0.05 | \$0.50 | 0.00% | E |
| A4 Photocopies – Colour | Per Page | \$0.50 | \$0.45 | \$0.05 | \$0.50 | 0.00% | E |

| Name | Unit | Year 22/23 | Year 23/24 | | Increase % | Pricing Policy |
|------|------|-----------------|-----------------|-----|------------|----------------|
| | | Fee (incl. GST) | Fee (excl. GST) | GST | | |

Photo Copying/Printing/Scanning/Faxing [continued]

| | | | | | | | |
|---------------------------------|------------------------------|--------|--------|--------|--------|--------|---|
| A3 Photocopies – Colour | Per Page | \$0.80 | \$0.73 | \$0.07 | \$0.80 | 0.00% | E |
| Photograph Prints – A4 | Per Page | \$6.00 | \$5.45 | \$0.55 | \$6.00 | 0.00% | E |
| Photograph Prints – 6 x 4 | Per Page | \$5.01 | \$4.55 | \$0.45 | \$5.00 | -0.20% | E |
| Printing from Microfiche | Per Page | \$0.30 | \$0.27 | \$0.03 | \$0.30 | 0.00% | E |
| Faxing – Local & STD Calls | Per Sheet (Incl Cover Sheet) | \$1.50 | \$1.36 | \$0.14 | \$1.50 | 0.00% | E |
| Incoming Faxes | Per Page | \$0.50 | \$0.45 | \$0.05 | \$0.50 | 0.00% | E |
| Library Bags | | \$3.50 | \$3.18 | \$0.32 | \$3.50 | 0.00% | E |
| Library – Scanning Documents A4 | Per Sheet | \$0.30 | \$0.27 | \$0.03 | \$0.30 | 0.00% | E |

Inter Library Loan Requests

| | | | | | | | |
|--|--|--------|--|--------|--------|--------|---|
| Interlibrary Loan request | | \$2.00 | \$1.82 | \$0.18 | \$2.00 | 0.00% | E |
| Core Service | | | At cost, depending on fee charged by loaning library | | | | E |
| Does not apply if item is available at a NSW Public Library or NSW State Library | | | | | | | |
| Rush - 24hr Electronic Delivery | | | At cost, depending on fee charged by loaning library | | | | E |
| Express - 2hr Electronic Delivery | | | At cost, depending on fee charged by loaning library | | | | E |
| Non-collection of Item | | \$5.01 | \$4.55 | \$0.45 | \$5.00 | -0.20% | E |

Information Research Services

| | | | | | | | |
|-------------------------------|--|--|--|--|--|--|---|
| Information Research Services | | | First 15 minutes free then \$15.00 per fifteen minutes or part thereof | | | | E |
|-------------------------------|--|--|--|--|--|--|---|

Laminating Services

| | | | | | | | |
|----------------------|--|--------|--------|--------|--------|-------|---|
| Laminating – A4 Size | | \$3.00 | \$2.73 | \$0.27 | \$3.00 | 0.00% | E |
| Laminating – A3 Size | | \$5.00 | \$4.55 | \$0.45 | \$5.00 | 0.00% | E |
| ID Card | | \$2.00 | \$1.82 | \$0.18 | \$2.00 | 0.00% | E |

| Name | Unit | Year 22/23 | Year 23/24 | | Increase % | Pricing Policy |
|------|------|-----------------|-----------------|-----|------------|----------------|
| | | Fee (incl. GST) | Fee (excl. GST) | GST | | |

Tourism

Back O'Bourke Centre

Entrance Fee 2023/2024

| | | | | | | | |
|--|--|---------|---------|--------|---------|-------|---|
| Entrance Fee | | \$23.00 | \$20.91 | \$2.09 | \$23.00 | 0.00% | E |
| Entrance Fee – Concession | | \$21.00 | \$19.09 | \$1.91 | \$21.00 | 0.00% | E |
| Entrance Fee – School Student | | \$10.00 | \$9.09 | \$0.91 | \$10.00 | 0.00% | E |
| Entrance Fee – Family Ticket (2 Adults & 3 Children) | | \$56.00 | \$50.91 | \$5.09 | \$56.00 | 0.00% | E |

Jandra Paddle Boat 2023/2024

| | | | | | | | | |
|---|--|---------|--|--------|---------|-------|---|--|
| One Hour Cruise - Adult | | \$25.00 | \$22.73 | \$2.27 | \$25.00 | 0.00% | E | |
| One Hour Cruise - Concession | | \$20.00 | \$18.18 | \$1.82 | \$20.00 | 0.00% | E | |
| One Hour Cruise - School Student | | \$15.00 | \$13.64 | \$1.36 | \$15.00 | 0.00% | E | |
| One Hour Cruise - Family ticket (2 Adults & 3 Children) | | \$70.00 | \$63.64 | \$6.36 | \$70.00 | 0.00% | E | |
| Two Hour Cruise - Adult | | \$30.00 | \$27.27 | \$2.73 | \$30.00 | 0.00% | E | |
| Two Hour Cruise - Concession | | \$28.00 | \$25.45 | \$2.55 | \$28.00 | 0.00% | E | |
| Two Hour Cruise - School Student | | \$25.00 | \$22.73 | \$2.27 | \$25.00 | 0.00% | E | |
| Two Hour Cruise - Family Ticket (2 Adults & 3 Children) | | \$70.00 | \$63.64 | \$6.36 | \$70.00 | 0.00% | E | |
| Boat Hire | | | \$400.00 for the first hour, \$300.00 each additional hour | | | | | |

Back O'Bourke Friends – Yearly Ticket 2023/2024

| | | | | | | | |
|---|--|---------|---------|--------|---------|-------|---|
| Annual Membership Back O'Bourke Exhibition Centre and Jandra – Adult | | \$70.00 | \$63.64 | \$6.36 | \$70.00 | 0.00% | E |
| Annual Membership Back O'Bourke Exhibition Centre and Jandra – Concession | | \$65.00 | \$59.09 | \$5.91 | \$65.00 | 0.00% | E |
| Annual Membership Back O'Bourke Exhibition Centre and Jandra – Children | | \$30.00 | \$27.27 | \$2.73 | \$30.00 | 0.00% | E |

Group Bookings 2023/2024

| | | | | | | | |
|---|----------|---------|---------|--------|---------|-------|---|
| Adult Group Booking for Back O'Bourke Exhibition Centre and Jandra | per hour | \$40.00 | \$36.36 | \$3.64 | \$40.00 | 0.00% | E |
| Concession Group Booking for Back O'Bourke Exhibition Centre and Jandra | per hour | \$35.00 | \$31.82 | \$3.18 | \$35.00 | 0.00% | E |
| Student Group Booking for Back O'Bourke Exhibition Centre and Jandra | per hour | \$22.00 | \$20.00 | \$2.00 | \$22.00 | 0.00% | E |

| Name | Unit | Year 22/23 | Year 23/24 | | | Increase % | Pricing Policy |
|------|------|-----------------|-----------------|-----|-----------------|------------|----------------|
| | | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | | |

Group Bookings 2023/2024 [continued]

| | | | | | | | |
|--|----------|---|---------|--------|----------|-------|---|
| Family Group Booking for Back O'Bourke Exhibition Centre and Jandra | per hour | \$100.00 | \$90.91 | \$9.09 | \$100.00 | 0.00% | E |
| Group Bookings for Back O'Bourke Exhibition Centre and Jandra - Discount | | Discount rate may be approved by GM following negotiations with Manager | | | | | E |
| Other Bookings for Back O'Bourke Exhibition Centre and Jandra | | Discount rate may be approved by GM following negotiations with Manager | | | | | E |

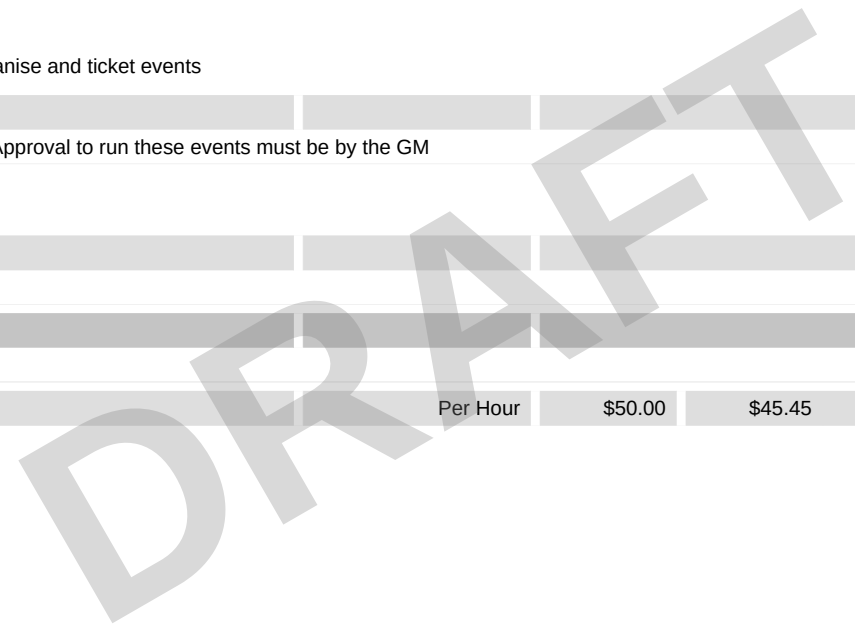
Ticketed Events

From time to time Bourke Shire Council may organise and ticket events

| | | | | | | | |
|--|--|--|--|--|--|-------------------------|---|
| Other Events | | | | | | Priced at recovery cost | E |
| These events must be priced at recovery cost. Approval to run these events must be by the GM | | | | | | | |

Function Centre - Hire Fee

| | | | | | | | |
|------------------------------------|----------|---------|---------|--------|---------|-------------------------|---|
| Outside Business Hours 4pm to 11pm | | | | | | \$500 Plus \$1,000 Bond | E |
| Bond waived for Govt. Departments | | | | | | | |
| Monday to Friday 9am to 4pm | | | | | | \$350 Plus \$1,000 Bond | E |
| Bond waived for Govt. Departments | | | | | | | |
| Cleaning Fee | Per Hour | \$50.00 | \$45.45 | \$4.55 | \$50.00 | 0.00% | E |



| Name | Unit | Year 22/23 Fee (incl. GST) | Year 23/24 Fee (excl. GST) | Year 23/24 GST | Year 23/24 Fee (incl. GST) | Increase % | Pricing Policy |
|------|------|----------------------------------|----------------------------------|-------------------|----------------------------------|---------------|-------------------|
|------|------|----------------------------------|----------------------------------|-------------------|----------------------------------|---------------|-------------------|

Engineering Services

Council Office

Council Chambers

| | | | | | | | |
|----------------------|--|----------|---------|--------|----------|-------|---|
| Fee - Half Day | | \$50.00 | \$47.27 | \$4.73 | \$52.00 | 4.00% | E |
| Pending Availability | | | | | | | |
| Fee - Full Day | | \$100.00 | \$94.55 | \$9.45 | \$104.00 | 4.00% | E |
| Pending Availability | | | | | | | |

Committee Room

| | | | | | | | |
|----------------------|--|----------|---------|--------|----------|-------|---|
| Fee - Half Day | | \$50.00 | \$47.27 | \$4.73 | \$52.00 | 4.00% | E |
| Pending Availability | | | | | | | |
| Fee - Full Day | | \$100.00 | \$94.55 | \$9.45 | \$104.00 | 4.00% | E |
| Pending Availability | | | | | | | |

Coolican Oval

| | | | | | | | |
|-----------------------------------|----------|----------|----------|---------|----------|-------|---|
| General Hire Fee | Per Day | \$250.00 | \$236.36 | \$23.64 | \$260.00 | 4.00% | E |
| Does not apply to Not for Profits | | | | | | | |
| Electricity | Per Hour | \$40.00 | \$37.81 | \$3.78 | \$41.60 | 4.00% | E |
| Cricket Field Marking | Per Time | \$60.01 | \$56.73 | \$5.67 | \$62.40 | 3.98% | E |
| Football/Hockey Field marking | Per Time | \$200.00 | \$189.09 | \$18.91 | \$208.00 | 4.00% | E |
| Security/Key Deposit | | \$200.00 | \$208.00 | \$0.00 | \$208.00 | 4.00% | E |
| Lighting | Per Hour | \$15.00 | \$14.19 | \$1.42 | \$15.60 | 4.00% | E |

Davidson Oval

| | | | | | | | |
|-----------------------------------|---------|----------|----------|---------|----------|-------|---|
| General Hire Fee | Per Day | \$320.00 | \$302.55 | \$30.25 | \$332.80 | 4.00% | E |
| Does not apply to Not for Profits | | | | | | | |

| Name | Unit | Year 22/23 | Year 23/24 | | | Increase % | Pricing Policy |
|------|------|-----------------|-----------------|-----|-----------------|------------|----------------|
| | | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | | |

Davidson Oval [continued]

| | | | | | | | |
|-------------------------------|----------|----------|----------|---------|----------|-------|---|
| Lighting | Per Hour | \$27.50 | \$26.00 | \$2.60 | \$28.60 | 4.00% | E |
| Cricket Field marking | Per Time | \$60.01 | \$56.73 | \$5.67 | \$62.40 | 3.98% | E |
| Football/Hockey Field marking | Per Time | \$200.00 | \$189.09 | \$18.91 | \$208.00 | 4.00% | E |
| Security/Key Deposit | | \$200.00 | \$208.00 | \$0.00 | \$208.00 | 4.00% | E |

Darling Park & Stage Area

| | | | | | | | |
|------------------|---------|---------|---------|--------|---------|-------|---|
| General Hire Fee | per day | \$50.00 | \$47.27 | \$4.73 | \$52.00 | 4.00% | E |
|------------------|---------|---------|---------|--------|---------|-------|---|

Bourke Sporting Complex Area A – JB Renshaw

| | | | | | | | |
|------------------------------------|----------|------------|------------|---------|------------|---------|---|
| Pavilion/Grounds Hire | Per Day | \$320.00 | \$302.55 | \$30.25 | \$332.80 | 4.00% | E |
| Arena Lights | | | | | | At Cost | E |
| Stable Fees - per day | Per Day | \$3.00 | \$2.82 | \$0.28 | \$3.10 | 3.33% | E |
| Stable Fees - per week | Per Week | \$12.00 | \$11.36 | \$1.14 | \$12.50 | 4.17% | E |
| Security Deposit for Pavilion Hire | | \$1,000.00 | \$2,500.00 | \$0.00 | \$2,500.00 | 150.00% | E |
| Electricity | | | | | | At Cost | E |

Squash Courts

| | | | | | | | |
|-------------|--------------------|----------|----------|--------|----------|-------|---|
| Courts | Per Hour Per Court | \$10.00 | \$9.45 | \$0.95 | \$10.40 | 4.00% | E |
| Key Deposit | | \$200.00 | \$208.00 | \$0.00 | \$208.00 | 4.00% | E |

Hire of Council Facilities

| | | | | | | | |
|-----------------------------------|------------|----------|----------|--------|----------|-------|---|
| Parks Functions | | | | | | POA | E |
| Village Hall Hire | | \$100.00 | \$94.55 | \$9.45 | \$104.00 | 4.00% | E |
| Street Functions | | | | | | POA | E |
| Hire of Ablution Block | | | | | | POA | E |
| Installation & Removal of Banners | Per Banner | \$210.00 | \$218.40 | \$0.00 | \$218.40 | 4.00% | E |
| Main Street Banners | Per Banner | \$80.00 | \$83.20 | \$0.00 | \$83.20 | 4.00% | E |

| Name | Unit | Year 22/23 | Year 23/24 | | | Increase % | Pricing Policy |
|------|------|-----------------|-----------------|-----|-----------------|------------|----------------|
| | | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | | |

Bourke Community Centre

| | | | | | | | |
|---|---------|---------|---------|--------|---------|---|---|
| Not-for-profit organisations for meetings - hire | | | | | | NIL | E |
| | | | | | | Cleaning to be completed by hirer at close of meeting | |
| Community Groups for meetings - hire | | | | | | NIL | E |
| | | | | | | Cleaning to be completed by hirer at close of meeting | |
| Committee Meetings - hire | | | | | | NIL | E |
| | | | | | | Cleaning to be completed by hirer at close of meeting | |
| Individual hire for meetings, functions and/or business | per day | \$50.00 | \$47.27 | \$4.73 | \$52.00 | 4.00% | E |
| Not-for-profit organisations for functions or events | per day | | | | | \$10.00 per day | E |
| | | | | | | Cleaning to be completed by hirer at close of meeting | |

Public Gates – Ramp & Grids

| | | | | | | | |
|---|--|------------|------------|----------|------------|-------|---|
| Application for Permit – Roads Act 1993 Div 2 | | \$170.00 | \$176.80 | \$0.00 | \$176.80 | 4.00% | E |
| Cleaning Fee – Ramps & Grids | | \$1,574.00 | \$1,488.14 | \$148.81 | \$1,636.95 | 4.00% | E |

Roads

| | | | | | | | |
|--|--|----------|----------|--------|----------|-------|---|
| Council Local Roads – Heavy Load Permit | | \$70.00 | \$72.80 | \$0.00 | \$72.80 | 4.00% | A |
| Road Opening Permit | | \$170.00 | \$176.80 | \$0.00 | \$176.80 | 4.00% | B |
| Pipe under roads, Telstra | | | | | | | |
| All Road & Footpath Restoration Work | | | | | | POA | E |
| Rural Addressing - Identification Name Plates and Post | | \$75.00 | \$70.91 | \$7.09 | \$78.00 | 4.00% | |

Water

Water Connection Fee

Bourke and North Bourke

| | | | | | | | |
|----------------------------|--|------------|------------|--------|------------|-------|---|
| 20mm Connection – Raw | | \$910.00 | \$946.00 | \$0.00 | \$946.00 | 3.96% | E |
| 20mm Connection – Filtered | | \$1,000.00 | \$1,040.00 | \$0.00 | \$1,040.00 | 4.00% | E |
| 25mm Connection – Raw | | \$980.00 | \$1,019.00 | \$0.00 | \$1,019.00 | 3.98% | E |
| 25mm Connection – Filtered | | \$1,020.00 | \$1,060.00 | \$0.00 | \$1,060.00 | 3.92% | E |

| Name | Unit | Year 22/23 | Year 23/24 | | | Increase % | Pricing Policy |
|--|------|-----------------|-----------------|--------|-----------------|------------|----------------|
| | | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | | |
| Bourke and North Bourke [continued] | | | | | | | |
| 32mm Connection – Raw | | \$1,200.00 | \$1,248.00 | \$0.00 | \$1,248.00 | 4.00% | E |
| 32mm Connection – Filtered | | \$1,940.00 | \$2,017.00 | \$0.00 | \$2,017.00 | 3.97% | E |
| 40mm Connection – Raw | | \$1,300.00 | \$1,352.00 | \$0.00 | \$1,352.00 | 4.00% | E |
| 40mm Connection – Filtered | | \$2,090.00 | \$2,173.00 | \$0.00 | \$2,173.00 | 3.97% | E |
| 50mm Connection – Raw | | \$1,710.00 | \$1,778.00 | \$0.00 | \$1,778.00 | 3.98% | E |
| 50mm Connection – Filtered | | \$2,950.00 | \$3,068.00 | \$0.00 | \$3,068.00 | 4.00% | E |
| Above 50mm Connection | | | | | | POA | E |
| Reconnection - Following Disconnection | | | | | | POA | E |
| To be applied to all water supply areas | | | | | | | |

Villages

| | | | | | | | |
|---|--|----------|----------|--------|----------|-------|---|
| Byrock | | \$930.00 | \$967.00 | \$0.00 | \$967.00 | 3.98% | E |
| Louth | | \$930.00 | \$967.00 | \$0.00 | \$967.00 | 3.98% | E |
| Enngonia | | \$930.00 | \$967.00 | \$0.00 | \$967.00 | 3.98% | E |
| Fords Bridge | | \$930.00 | \$967.00 | \$0.00 | \$967.00 | 3.98% | E |
| Wanaaring | | \$930.00 | \$967.00 | \$0.00 | \$967.00 | 3.98% | E |
| Reconnection – Following disconnection for non-payment of Rates | | \$220.00 | \$228.00 | \$0.00 | \$228.00 | 3.64% | E |

Water Availability/Access Charges

| | | | | | | | |
|--------------------------------------|--|------------|------------|--------|------------|-------|---|
| 20mm Availability/Service – Raw | | \$538.00 | \$559.00 | \$0.00 | \$559.00 | 3.90% | E |
| 20mm Availability/Service – Filtered | | \$214.00 | \$222.00 | \$0.00 | \$222.00 | 3.74% | E |
| 25mm Availability/Service – Raw | | \$553.00 | \$575.00 | \$0.00 | \$575.00 | 3.98% | E |
| 25mm Availability/Service – Filtered | | \$262.00 | \$272.00 | \$0.00 | \$272.00 | 3.82% | E |
| 32mm Availability/Service – Raw | | \$1,131.00 | \$1,176.00 | \$0.00 | \$1,176.00 | 3.98% | E |
| 32mm Availability/Service – Filtered | | \$537.00 | \$558.00 | \$0.00 | \$558.00 | 3.91% | E |
| 40mm Availability/Service – Raw | | \$1,751.00 | \$1,821.00 | \$0.00 | \$1,821.00 | 4.00% | E |
| 40mm Availability/Service – Filtered | | \$735.00 | \$764.00 | \$0.00 | \$764.00 | 3.95% | E |
| 50mm Availability/Service – Raw | | \$3,295.00 | \$3,426.00 | \$0.00 | \$3,426.00 | 3.98% | E |
| 50mm Availability/Service – Filtered | | \$1,008.00 | \$1,048.00 | \$0.00 | \$1,048.00 | 3.97% | E |

| Name | Unit | Year 22/23 | Year 23/24 | | | Increase % | Pricing Policy |
|------|------|-----------------|-----------------|-----|-----------------|------------|----------------|
| | | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | | |

Water Availability/Access Charges [continued]

| | | | | | | | |
|---|--|-------------|-------------|--------|-------------|-------|---|
| 100mm Availability/Service – Raw | | \$5,488.00 | \$5,707.00 | \$0.00 | \$5,707.00 | 3.99% | E |
| 100mm Availability/Service – Filtered | | \$2,019.00 | \$2,099.00 | \$0.00 | \$2,099.00 | 3.96% | E |
| 150mm Availability/Service – Raw | | \$10,976.00 | \$11,415.00 | \$0.00 | \$11,415.00 | 4.00% | E |
| 150mm Availability/Service – Filtered | | \$3,933.00 | \$4,090.00 | \$0.00 | \$4,090.00 | 3.99% | E |
| Village Occupied | | \$797.00 | \$828.00 | \$0.00 | \$828.00 | 3.89% | E |
| Village Unoccupied | | \$92.00 | \$95.00 | \$0.00 | \$95.00 | 3.26% | E |
| Charge to Access Water After Hours at WTP | | \$105.00 | \$109.00 | \$0.00 | \$109.00 | 3.81% | E |

Water Consumption/Usage

| | | | | | | | |
|-----------------------|---------------|--------|--------|--------|--------|-------|---|
| Metred Filtered Water | Per Kilolitre | \$2.31 | \$2.40 | \$0.00 | \$2.40 | 3.90% | E |
|-----------------------|---------------|--------|--------|--------|--------|-------|---|

Metred Reading

| | | | | | | | |
|---|--|---------|---------|--------|---------|-------|---|
| Metred Reading Fee | | \$40.00 | \$41.60 | \$0.00 | \$41.60 | 4.00% | E |
| On sale of property for settlement purposes | | | | | | | |

Bulk Water Tanker Sales

| | | | | | | | |
|-------------------------------|---------------|--------|--------|--------|--------|-------|---|
| Tanker Sales – Raw | Per Kilolitre | \$4.30 | \$4.45 | \$0.00 | \$4.45 | 3.49% | E |
| Tanker Sales – Filtered | Per Kilolitre | \$3.40 | \$3.55 | \$0.00 | \$3.55 | 4.41% | E |
| Bulk Water Sales via pipeline | Per kilolitre | \$4.30 | \$4.45 | \$0.00 | \$4.45 | 3.49% | E |

Water Repairs

| | | | | | | | |
|--------------------|--|--|--|--|--|-----|---|
| Repairs or Renewal | | | | | | POA | E |
|--------------------|--|--|--|--|--|-----|---|

Sewer

Sewer Repairs

| | | | | | | | |
|--------------------|--|--|--|--|--|-----|---|
| Repairs or Renewal | | | | | | POA | E |
|--------------------|--|--|--|--|--|-----|---|

| Name | Unit | Year 22/23 | Year 23/24 | | | Increase % | Pricing Policy |
|------|------|-----------------|-----------------|-----|-----------------|------------|----------------|
| | | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | | |

Sewerage Connection Fee

| | | | | | | | |
|---|--|------------|------------|--------|------------|-------|---|
| New Connection to Council's Sewerage System | | \$1,102.00 | \$1,146.00 | \$0.00 | \$1,146.00 | 3.99% | E |
| Re-connection to Council Sewerage System | | \$714.00 | \$742.00 | \$0.00 | \$742.00 | 3.92% | E |

Only available if location of boundary is known, inspection required

Sewerage Availability/Access Charge

| | | | | | | | |
|---------------------------|--|----------|----------|--------|----------|-------|---|
| Sewerage Available Single | | \$783.00 | \$814.00 | \$0.00 | \$814.00 | 3.96% | E |
| Sewerage Available Multi | | \$783.00 | \$814.00 | \$0.00 | \$814.00 | 3.96% | E |

Drainage

| | | | | | | | |
|-----------------------|--|----------|----------|--------|----------|-------|---|
| Urban Drainage Charge | | \$178.00 | \$185.00 | \$0.00 | \$185.00 | 3.93% | E |
|-----------------------|--|----------|----------|--------|----------|-------|---|

Private Works Hire - External Plant Rates

Graders

| | | | | | | | |
|-----------------------------|----------|----------|----------|---------|----------|--------|-----|
| CAT Grader 12M | Per Hour | \$297.24 | \$254.00 | \$25.40 | \$279.40 | -6.00% | N/A |
| John Deere Grader 770G | Per Hour | \$297.24 | \$270.23 | \$27.02 | \$297.25 | 0.00% | N/A |
| CAT Grader 12M – O/T | Per Hour | \$354.90 | \$345.45 | \$34.55 | \$380.00 | 7.07% | N/A |
| John Deere Grader 770 – O/T | Per Hour | \$354.90 | \$345.45 | \$34.55 | \$380.00 | 7.07% | N/A |

Loaders

| | | | | | | | |
|----------------------|----------|----------|----------|---------|----------|-------|-----|
| CAT 950 Loader | Per Hour | \$299.15 | \$272.73 | \$27.27 | \$300.00 | 0.28% | N/A |
| CAT 950 Loader – O/T | Per Hour | \$387.82 | \$363.64 | \$36.36 | \$400.00 | 3.14% | N/A |

Backhoes/Skid Steers

| | | | | | | | |
|-----------------------|----------|----------|----------|---------|----------|--------|-----|
| CAT Backhoe | Per Hour | \$198.28 | \$181.82 | \$18.18 | \$200.00 | 0.87% | N/A |
| Case Skid Steer | Per Hour | \$192.50 | \$181.82 | \$18.18 | \$200.00 | 3.90% | N/A |
| CAT Backhoe – O/T | Per Hour | \$274.19 | \$270.00 | \$27.00 | \$297.00 | 8.32% | N/A |
| Case Skid Steer – O/T | Per Hour | \$266.20 | \$270.00 | \$27.00 | \$297.00 | 11.57% | N/A |

| Name | Unit | Year 22/23 | Year 23/24 | | | Increase % | Pricing Policy |
|------|------|-----------------|-----------------|-----|-----------------|------------|----------------|
| | | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | | |

Tractors

| | | | | | | | |
|-------------------------------|----------|----------|----------|---------|----------|-------|-----|
| John Deere Tractor 6430 | Per Hour | \$268.40 | \$245.45 | \$24.55 | \$270.00 | 0.60% | N/A |
| John Deere Tractor 6430 – O/T | Per Hour | \$354.05 | \$336.36 | \$33.64 | \$370.00 | 4.51% | N/A |

Rollers

| | | | | | | | |
|---------------------------------|----------|----------|----------|---------|----------|--------|-----|
| Ammann Multi Tyre Roller | Per Hour | \$204.16 | \$213.64 | \$21.36 | \$235.00 | 15.11% | N/A |
| Ammann Smooth Drum Roller | Per Hour | \$204.16 | \$213.64 | \$21.36 | \$235.00 | 15.11% | N/A |
| Ammann Padfoot | Per Hour | \$204.16 | \$213.64 | \$21.36 | \$235.00 | 15.11% | N/A |
| Ammann Multi Tyre Roller - O/T | Per Hour | \$289.87 | \$304.55 | \$30.45 | \$335.00 | 15.57% | N/A |
| Ammann Smooth Drum Roller - O/T | Per Hour | \$289.87 | \$304.55 | \$30.45 | \$335.00 | 15.57% | N/A |
| Ammann Padfoot - O/T | Per Hour | \$289.87 | \$304.55 | \$30.45 | \$335.00 | 15.57% | N/A |

Water Carts

| | | | | | | | |
|---|----------|---------|---------|--------|---------|-------|-----|
| Water Tanker B – Double 55,000 Litres | Per Hour | \$87.78 | \$79.82 | \$7.98 | \$87.80 | 0.02% | N/A |
| Water Tanker B – Double Moore 55,000 Litres | Per Hour | \$87.78 | \$79.82 | \$7.98 | \$87.80 | 0.02% | N/A |
| Water Tanker B – Double 55,000 Litres – O/T | Per Hour | \$87.78 | \$79.82 | \$7.98 | \$87.80 | 0.02% | N/A |
| Water Tanker B – Double Moore 55,000 Litres – O/T | Per Hour | \$87.78 | \$79.82 | \$7.98 | \$87.80 | 0.02% | N/A |

Miscellaneous

| | | | | | | | |
|--------------------------|----------|----------|----------|---------|----------|--------|-----|
| Crane – Franna | Per Hour | \$385.62 | \$350.55 | \$35.05 | \$385.60 | -0.01% | N/A |
| Forklift – Mitsubishi | Per Hour | \$158.00 | \$154.54 | \$15.45 | \$170.00 | 7.59% | N/A |
| Forklift – Toyota | Per Hour | \$158.00 | \$154.54 | \$15.45 | \$170.00 | 7.59% | N/A |
| Cherry Picker | Per Hour | \$236.64 | \$215.14 | \$21.51 | \$236.65 | 0.00% | N/A |
| Caravan | Per Day | \$60.50 | \$55.00 | \$5.50 | \$60.50 | 0.00% | N/A |
| Includes gas power cords | | | | | | | |
| Fuel trailer | Per Hour | \$24.26 | \$22.05 | \$2.20 | \$24.25 | -0.04% | N/A |
| Trailer | Per Hour | \$16.50 | \$15.00 | \$1.50 | \$16.50 | 0.00% | N/A |
| Traffic Lights | Per Hour | \$60.06 | \$54.55 | \$5.45 | \$60.00 | -0.10% | N/A |
| POA for long term | | | | | | | |

| Name | Unit | Year 22/23 | Year 23/24 | | Increase % | Pricing Policy |
|------|------|-----------------|-----------------|-----|------------|----------------|
| | | Fee (incl. GST) | Fee (excl. GST) | GST | | |

Miscellaneous [continued]

| | | | | | | | |
|--|----------|----------|----------|---------|----------|--------|-----|
| Atlas Copco Compressor POA for long term without operator | Per Hour | \$46.20 | \$42.00 | \$4.20 | \$46.20 | 0.00% | N/A |
| Crane – Franna – O/T | Per Hour | \$448.14 | \$407.27 | \$40.73 | \$448.00 | -0.03% | N/A |
| Forklift – Mitsubishi – O/T | Per Hour | \$242.88 | \$243.64 | \$24.36 | \$268.00 | 10.34% | N/A |
| Forklift – Toyota – O/T | Per Hour | \$242.88 | \$243.64 | \$24.36 | \$268.00 | 10.34% | N/A |
| Cherry Picker – O/T | Per Hour | \$341.08 | \$310.00 | \$31.00 | \$341.00 | -0.02% | N/A |
| Caravan – O/T Includes gas power cords | Per Hour | \$60.50 | \$55.00 | \$5.50 | \$60.50 | 0.00% | N/A |
| Fuel Trailer – O/T | Per Hour | \$17.33 | \$15.77 | \$1.58 | \$17.35 | 0.12% | N/A |
| Trailer – O/T | Per Hour | \$16.50 | \$15.00 | \$1.50 | \$16.50 | 0.00% | N/A |
| Traffic Lights – O/T POA for long term | Per Hour | \$60.06 | \$54.55 | \$5.45 | \$60.00 | -0.10% | N/A |
| Atlas Copco Compressor – O/T POA for long term without operator | Per Hour | \$46.20 | \$42.00 | \$4.20 | \$46.20 | 0.00% | N/A |

Mowers

| | | | | | | | |
|---------------------|----------|----------|----------|---------|----------|-------|-----|
| Kubota Mower | Per Hour | \$115.50 | \$105.00 | \$10.50 | \$115.50 | 0.00% | N/A |
| Kubota Mower – O//T | Per Hour | \$184.80 | \$168.00 | \$16.80 | \$184.80 | 0.00% | N/A |

Pumps Water/Waste Water

| | | | | | | | |
|--------------------------------------|----------|----------|----------|---------|----------|-------|-----|
| Sykes Pump | Per Hour | \$16.50 | \$15.00 | \$1.50 | \$16.50 | 0.00% | N/A |
| Sewer Trailer With operator | Per Hour | \$132.00 | \$120.00 | \$12.00 | \$132.00 | 0.00% | N/A |
| Sykes Pump – O/T | Per Hour | \$16.50 | \$15.00 | \$1.50 | \$16.50 | 0.00% | N/A |
| Sewer Trailer – O/T With operator | Per Hour | \$176.00 | \$160.00 | \$16.00 | \$176.00 | 0.00% | N/A |

| Name | Unit | Year 22/23 | Year 23/24 | | | Increase % | Pricing Policy |
|--|----------|-----------------|-----------------|---------|-----------------|------------|----------------|
| | | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | | |
| Low Loader | Per Hour | \$93.50 | \$95.46 | \$9.55 | \$105.00 | 12.30% | N/A |
| Truck Additional | | | | | | | |
| Trailer – Tandem 15,000kg | Per Hour | \$55.00 | \$50.00 | \$5.00 | \$55.00 | 0.00% | N/A |
| Western Star Prime Mover | Per Hour | \$277.09 | \$254.55 | \$25.45 | \$280.00 | 1.05% | N/A |
| Kenworth Prime Mover | Per Hour | \$277.09 | \$254.55 | \$25.45 | \$280.00 | 1.05% | N/A |
| Moore Side Tipper | Per Hour | \$79.87 | \$74.55 | \$7.45 | \$82.00 | 2.67% | N/A |
| Dolly | Per Hour | \$59.40 | \$54.00 | \$5.40 | \$59.40 | 0.00% | N/A |
| Bridge Truck with Crane | Per Hour | \$236.50 | \$215.00 | \$21.50 | \$236.50 | 0.00% | N/A |
| Mobile Bitumen Patching Truck | Per Hour | \$276.10 | \$287.27 | \$28.73 | \$316.00 | 14.45% | N/A |
| with 2 Operators | | | | | | | |
| Street Sweeper Hino | Per Hour | \$177.10 | \$168.18 | \$16.82 | \$185.00 | 4.46% | N/A |
| International Garbage Compactor | Per Hour | \$269.50 | \$245.00 | \$24.50 | \$269.50 | 0.00% | N/A |
| Garbage Truck | Per Hour | \$152.00 | \$168.18 | \$16.82 | \$185.00 | 21.71% | N/A |
| Isuzu NPR 400 Long Tipper | Per Hour | \$128.70 | \$201.82 | \$20.18 | \$222.00 | 72.49% | N/A |
| Isuzu Truck Light Crew Cab NPR 250/300 | Per Hour | \$167.20 | \$168.18 | \$16.82 | \$185.00 | 10.65% | N/A |
| Isuzu Heavy Fitters Truck 550 Long | Per Hour | \$201.30 | \$201.82 | \$20.18 | \$222.00 | 10.28% | N/A |
| Low Loader – O/T | Per Hour | \$93.50 | \$95.46 | \$9.55 | \$105.00 | 12.30% | N/A |
| Truck Additional | | | | | | | |
| Trailer – Tandem 15,000kg – O/T | Per Hour | \$55.00 | \$50.00 | \$5.00 | \$55.00 | 0.00% | N/A |
| Western Star Prime Mover – O/T | Per Hour | \$323.40 | \$343.64 | \$34.36 | \$378.00 | 16.88% | N/A |
| Kenworth Prime Mover – O/T | Per Hour | \$323.40 | \$343.64 | \$34.36 | \$378.00 | 16.88% | N/A |
| Moore Side Tipper – O/T | Per Hour | \$58.30 | \$74.55 | \$7.45 | \$82.00 | 40.65% | N/A |
| Dolly – O/T | Per Hour | \$49.50 | \$54.00 | \$5.40 | \$59.40 | 20.00% | N/A |
| Bridge Truck with Crane – O/T | Per Hour | \$308.00 | \$280.00 | \$28.00 | \$308.00 | 0.00% | N/A |
| Mobile Bitumen Patching Truck – O/T | Per Hour | \$339.90 | \$376.36 | \$37.64 | \$414.00 | 21.80% | N/A |
| 2 Operators | | | | | | | |
| Street Sweeper Hino – O/T | Per Hour | \$249.70 | \$227.00 | \$22.70 | \$249.70 | 0.00% | N/A |
| International Garbage Compactor – O/T | Per Hour | \$343.20 | \$312.00 | \$31.20 | \$343.20 | 0.00% | N/A |

| Name | Unit | Year 22/23 | Year 23/24 | | | Increase % | Pricing Policy |
|------|------|-----------------|-----------------|-----|-----------------|------------|----------------|
| | | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | | |

Trucks [continued]

| | | | | | | | |
|--|----------|----------|----------|---------|----------|--------|-----|
| Garbage Truck – O/T | Per Hour | \$240.90 | \$257.27 | \$25.73 | \$283.00 | 17.48% | N/A |
| Isuzu NPR 400 Long Tipper – O/T | Per Hour | \$206.80 | \$290.00 | \$29.00 | \$319.00 | 54.26% | N/A |
| Isuzu Truck Light Crew Cab NPR 250/300 – O/T | Per Hour | \$240.90 | \$256.36 | \$25.64 | \$282.00 | 17.06% | N/A |
| Isuzu Heavy Fitters Truck 550 Long – O/T | Per Hour | \$275.00 | \$290.00 | \$29.00 | \$319.00 | 16.00% | N/A |

RTA Heavy Vehicle Station

| | | | | | | | |
|---------------------------------|----------|----------|----------|---------|----------|-------|-----|
| RTA Heavy Vehicle Station | Per Hour | \$176.00 | \$166.36 | \$16.64 | \$183.00 | 3.98% | N/A |
| Includes Bond for cleaning | | | | | | | |
| RTA Heavy Vehicle Station – O/T | Per Hour | \$176.00 | \$166.36 | \$16.64 | \$183.00 | 3.98% | N/A |
| Includes Bond for cleaning | | | | | | | |

Materials

Quantities greater than 10 cubic metres quoted separately

| | | | | | | | |
|-----------------------------|-----------------|----------|----------|---------|----------|-------|-----|
| Loam Type Sand | Per Cubic Metre | \$66.00 | \$62.41 | \$6.24 | \$68.65 | 4.02% | N/A |
| Free for footpaths | | | | | | | |
| Local Area Uncrushed Gravel | Per Cubic Metre | \$66.00 | \$62.41 | \$6.24 | \$68.65 | 4.02% | N/A |
| Crusher Dust | Per Cubic Metre | \$88.00 | \$83.18 | \$8.32 | \$91.50 | 3.98% | N/A |
| 5mm and 7mm Aggregate | Per Cubic Metre | \$159.50 | \$150.82 | \$15.08 | \$165.90 | 4.01% | N/A |
| 10mm and 14mm Aggregate | Per Cubic Metre | \$159.50 | \$150.82 | \$15.08 | \$165.90 | 4.01% | N/A |

Personal Rates for Private Works

Rate/Hour

| | | | | | | | |
|--------------|----------|---------|---------|--------|---------|---------|-----|
| Labourer | Per Hour | \$52.80 | \$49.09 | \$4.91 | \$54.00 | 2.27% | N/A |
| Operator | Per Hour | \$64.90 | \$62.73 | \$6.27 | \$69.00 | 6.32% | N/A |
| Driver | Per Hour | \$64.90 | \$56.36 | \$5.64 | \$62.00 | -4.47% | N/A |
| Tradesperson | Per Hour | \$75.90 | \$59.09 | \$5.91 | \$65.00 | -14.36% | N/A |
| Supervisor | Per Hour | \$86.90 | \$63.64 | \$6.36 | \$70.00 | -19.45% | N/A |

| Name | Unit | Year 22/23 | Year 23/24 | | | Increase % | Pricing Policy |
|------|------|-----------------|-----------------|-----|-----------------|------------|----------------|
| | | Fee (incl. GST) | Fee (excl. GST) | GST | Fee (incl. GST) | | |

Overtime

| | | | | | | | |
|--------------------|----------|----------|----------|---------|----------|--------|-----|
| Labourer – O/T | Per Hour | \$79.20 | \$98.18 | \$9.82 | \$108.00 | 36.36% | N/A |
| Operator – O/T | Per Hour | \$97.35 | \$125.45 | \$12.55 | \$138.00 | 41.76% | N/A |
| Driver – O/T | Per Hour | \$97.35 | \$112.73 | \$11.27 | \$124.00 | 27.38% | N/A |
| Tradesperson – O/T | Per Hour | \$113.85 | \$118.18 | \$11.82 | \$130.00 | 14.19% | N/A |
| Supervisor – O/T | Per Hour | \$130.35 | \$127.27 | \$12.73 | \$140.00 | 7.40% | N/A |

DRAFT

16.6 * 2023/2024 LOAN SCHEDULE**

File Number: P4.2
Author: Ang Pasang Rai, Manager Corporate Services
Authoriser: Leonie Brown, General Manager
Attachments: Nil

Current Situation

The following 2023/2024 Loan Schedule is as discussed and concurred with at the Corporate Planning Workshop held on 20 March 2023. The matter now requires formal determination by Council for inclusion in the 2023/2024 Draft Operational Plan.

| Plant Details | Total Cost |
|----------------------------------|---------------------|
| Caterpillar 12M Grader | \$300,000.00 |
| Case Backhoe 590 SR | \$180,000.00 |
| Western Star 4800 FS Prime Mover | \$250,000.00 |
| Isuzu FRR500 Tipper | \$60,000.00 |
| Seca Water Jetter | \$120,000.00 |
| Forklift | \$23,000.00 |
| Mobile Pump Plus 1 | \$60,000.00 |
| Total | \$993,000.00 |

As specified in Section 230 of the Local Government (General) Regulation 2021, the General Manager is required to notify the Executive Director of the Office of Local Government, Department of Planning and Environment of a borrowing under a loan contract within 7 days of the borrowing. Pending adoption of the Annual Operational Plan by Council at its May 2023 Ordinary Meeting, such notification will be provided as required.

Recommendation

- 1. That Council borrow up to \$993,000.00 in the 2023/2024 financial year to fund the projects as listed.**
- 2. Section 230 of the Local Government (General) Regulation 2021, the General Manager take the necessary action, in due course, to notify the Executive Director of the Office of Local Government, Department of Planning and Environment of a borrowing under a loan contract within 7 days of the borrowing.**

16.7 * SALE OF ASSETS TO BE CONDUCTED BY COUNCIL**

File Number: A11.1.1
Author: Ang Pasang Rai, Manager Corporate Services
Authoriser: Leonie Brown, General Manager
Attachments: Nil

Current Situation

1
 2 The following Sale of Assets Schedule for 2023/2024 is as discussed and concurred with at the Corporate Planning workshop held on 20 March 2023. This matter now requires formal determination by Council for inclusion in the 2023/2024 Draft Operational Plan.

3
 4 Trade ins for plant and vehicles including net cost for replacement follow:

5

| Plant No. | Plant to Sell /Trade/Purchase | Purchase Date | Replacement Value | Estimated Trade/Sell | Budget Required |
|--------------|---------------------------------|---------------|-----------------------|----------------------|---------------------|
| 150 | Caterpillar 12M Grader | 11/12/2013 | \$560,000.00 | \$260,000.00 | \$300,000.00 |
| 77 | Case Backhoe 590SR | 18/11/2008 | \$230,000.00 | \$50,000.00 | \$180,000.00 |
| 92 | Western Star 4800FS Prime Mover | 02/12/2014 | \$400,000.00 | \$150,000.00 | \$250,000.00 |
| 404 | Isuzu FRR500 Tipper | 19/11/2010 | \$110,000.00 | \$50,000.00 | \$60,000.00 |
| 424 | Forklift | 08/07/2004 | \$30,000.00 | \$7,000.00 | \$23,000.00 |
| Total | | | \$1,330,000.00 | \$517,000.00 | \$813,000.00 |

6

Recommendation

That the sale of listed plant for inclusion in the 2023/2024 Draft Operational Plan be approved.

16.8 * STATEMENT OF REVENUE POLICY**

File Number: P4.2
Author: Ang Pasang Rai, Manager Corporate Services
Authoriser: Leonie Brown, General Manager
Attachments: Nil

Revenue Policy

Local Government Act 1993 – Sec 405

Local Government (General) Regulation 2021

The Revenue Policy has this year included the following components which were considered in structuring Council’s revenue for 2023/2024:

Rate Pegging Limit

The Independent Pricing and Regulatory Tribunal (IPART) has determined that Council’s General Rate income may be increased by 3.7% under section 506 of the Local Government Act 1993 for the rating year commencing 1 July 2023.

IPART have determined the rate peg for 2023/2024 based on the following components shown in Table 1:

| Component | Percentage Change |
|---|--------------------------|
| Local Government Cost Index | 3.5% |
| Change in Population | 0.0% |
| Supplimentary Valuation percentage | 0.0% |
| Population factor | 0.0% |
| 2023/2024 Rate Peg (including population factor) | 3.7% |

Adoption of the maximum rate pegging limit set by IPART of 3.7% represents an increase of \$64,000 over last year’s general rate income.

2023/24 Catch Up/Excess

Finalisation of Special Schedule 8 - Permissible Income Calculations, contains a less excess provision amount of \$761. This amount has been included in the calculations for the 2023/2024 rating year as a decrease to the above rate peg amount.

Rating Method Options

The *Local Government Act 1993* provides Council with the following methods of levying rates:

1. Solely Ad Valorem rating i.e. cents in the dollar on land values.
2. Minimum rate plus ad valorem rate.
3. A base amount up to 50% of the total yield required to be raised from a category or sub-category of a rate and applied to all rateable parcels within that category or sub-category plus an ad valorem rate to raise the additional amount required.

Council currently utilises option 3, a method that has been in operation for many years and has proven satisfactory for Bourke Shire.

Rates Statement

Rates are levied on the valuation of property (as determined by the Valuer General) and in accordance with the *Local Government Act 1993*.

Land Valuations

Rateable land valuations as at 30 June 2022 were \$267,711,070. The estimated land valuations as at 30 June 2023 are \$563,115,005 being an increase of \$295,403,935.

Categorisation of Land for the Purposes of Ordinary Rates

Council in accordance with Section 514 *Local Government Act 1993* must declare each parcel of rateable land within its area to be one of the following categories:-

1. Farmland
2. Residential
3. Mining
4. Business

Council utilises the provisions of Sections 528 and 529 of the *Local Government Act 1993* in applying differential rating to the categories of ordinary rates.

Interest Rate

Notification is received from the Office of Local Government specifying the maximum interest rate under section 566(3) of the *Local Government Act 1993*. The interest rate for 2022/2023 is 6%. It will be recommended that Council take up the maximum legislated rate, once received.

Instalment Dates

Section 562(3) *Local Government Act 1993* states 'instalments are payable 31 August, 30 November, 28 February and 31 May except as provided in subsection (4). It has been Council's practice to extend the payment date to the first working day after the due date where the instalment falls due on a weekend or public holiday.

Methods of Payment

Currently payments for rates and charges may be made by one of the following options:

- In person at the Council's office between the hours of 8am and 4.30pm
- Cheques and Money Orders may be posted to Council's office
- EFTPOS (no cash given out) at Council's office
- BPay using telephone or internet banking
- Mastercard and Visa are accepted over the telephone
- A direct Debit from a nominated bank account can be arranged by contacting Council's Rates and Water Billing Officer
- Directly into Council's bank account (prior arrangements must be made)
- Centrepay deductions for eligible pensioners

Other Services

- Council may, under Section 501 and 552 of the *Local Government Act 1993*, make an annual charge for any of the following services provided, or proposed to be provided, on an annual basis by Council:-
 - Water Supply services;
 - Sewerage Services;
 - Drainage Services;
 - Waste Management Services (other than Domestic Waste management services); and
 - Any services prescribed by the regulations.
- In accordance with Section 496 of the *Local Government Act 1993*, Council may levy an annual charge for the provision of Domestic Waste Management Services for each parcel of ratable land for which the service is available, whether the service is used or not.
- In accordance with Section 502 and 539 of the *Local Governemnt Act 1993*, Council may levy Water Consumption charges for the actual use of the service.

Best-Practice Pricing – Water Supply, Sewerage and Trade Waste

The introduction of best-practice pricing is essential for the effective and sustainable provision of Council's Water Supply and Sewerage services. Council should ensure that it's Water Supply and Sewerage tariffs:-

- Provide appropriate pricing signals that enable customers to balance the benefits and costs of using the Water Supply and Sewerage services and promote efficient use of resources.
- Distribute costs equitably among it's customers and eliminate significant cross-subsidies.
- Reflect the cost of providing the service and raise the annual income required for the long term financial sustainability of Council's Water and Sewerage services including investment in new and replacement infrastructure.

With increasing demands being placed on the finite water resources of NSW it is vital that Council uses the resources efficiently. Introduction of best-practice pricing for Water Supply, Sewerage and Liquid Trade Waste services is an essential step for achieving the objectives in non-metropolitan NSW.

Section 552(1)(b)of the *Local Government Act 1993* prescribes that Council can charge for a water service provided the land is within 225 metres of a Water Supply pipe of Council.

Section 552(3)(a)of the *Local Government Act 1993* prescribes that Council can charge for a Sewer service provided the land is within 75 metres of a Sewer line of Council.

Residential Water Access and Water Use Charges

(Section 501 and 502 Local Government Act 1993)

The access charge is an annual charge to customers and is independent of the level of consumption. The water access charge for the 2023/24 rating year will be charged in accordance with the Division of land and Water Conservation 'Water Supply, Sewerage and Trade Waste Pricing Guidelines.

Best Practice Pricing is designed to send a message to the consumer that water costs money to supply and that it is important to utilise it sensibly for long term sustainability. To achieve this, Councils need to adjust the fixed water charge and usage charge over a period of 3-5 years so that 75% of all water revenue is raised from usage and 25% from fixed annual charge.

Council is a member of the Orana Water Utilities Alliance (OWUA) and is implementing Government requirements in meeting all requirements in relation to Best Practice Pricing.

Adopting this type of structure ensures low water consumers receive low bills in comparison to high water users.

Council may be required to install water meters on all water supplies, i.e. raw water. Councils not complying with the requirement may be denied Grant Revenue from the State Government. However, with the nation wide move to encourage use of grey water, this requirement now comes into question.

The proposed access charges for 2023/2024 based on connection size and a 4% increase on charges are detailed in table 2 on page 9 of this report.

Sewerage Access Charges

(Sec 501 Local Government Act 1993)

Current pricing structures of sewerage services means Residential customers cross subsidise non-residential (usually larger) users. There is no pricing signal for larger users.

The Division of Land and Water Conservation 'Water Supply, Sewerage and Trade Waste pricing guidelines' recommend a uniform tariff for residential customers and a two part tariff for non-residential customers.

The two (2) part tariff comprises a fixed charge (relative to the peak load they place on the system) and a usage charge per KL, for the volume of wastewater discharged into the sewer. The usage charge would be billed to the customer at the set times throughout the year (probably 6 monthly as water is billed). The bill is estimated in accordance with the volume of water consumed within that period.

Council is currently developing a Trade Waste Policy that will include all the requirements of The Division of Land and Water Conservation 'Water Supply, Sewerage and Trade Waste Pricing Guidelines'.

Trade Waste Charges

(Sec 501 Local Government Act 1993)

Council is responsible for the approval and monitoring of liquid trade waste discharges in accordance with the Division of Land and Water Conservation 'Water Supply, Sewerage and Trade Waste Pricing Guidelines'. A liquid trade waste discharger is a property that discharges waste into the sewerage system other than domestic sewage or unpolluted water.

Liquid Trade Waste charges should consist of a two part tariff. Non-residential customers should pay an annual liquid trade waste fee and a liquid trade waste usage charge per KL based on the volume of waste discharged. Businesses such as restaurants, take-away shops and bakery's discharge oil and grease into the sewerage system and should be charged accordingly. For example a Hotel or Restaurant would discharge up to 95% of water used into the sewerage system. A concrete plant however would have a discharge as low as 2%.

The setup of these additional charges is complicated and would require consultation with the Division of Land and Water Conservation 'Water Supply, Sewerage and Trade Waste Pricing Guidelines' to ensure a fair system is implemented.

Rating Structure – Ordinary Rate

The Rating Structure has been modelled in line with the requirements of the Sec 491-531 of the Local Government Act which defines that:

- The Base amount of a rate (or the base amount of the rate for a category or sub-category of an ordinary rate) must not be such as to produce more than 50 per cent of the total amount payable by levying of the rate (or of the rate for the category or sub-category concerned) on all rateable land subject to the rate (or the rate for the category or sub-category concerned).
- The ad Valorem amount of a rate is an amount in the dollar determined for a specified year by the council and expressed to apply to the land value of all rateable land in the council's area with the category or sub-category of the ordinary rate.

Rating Examples

Rating examples are illustrated on the following page. The examples show a cross section of Council's rateable properties for the previous and pending rating periods. These represent a 3.7% increase in General Rates.

BOURKE SHIRE COUNCIL Rating Examples 2023/24

NO SERVICES INCLUDED IN CALCULATION

| Category | Old Land Value | New Land Value | GENERAL | | | | | | SERVICES | | TOTAL | | With NO SERVICE included Variance this year | % Change |
|---|----------------|----------------|-------------|------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|---|----------|
| | | | 2022/23 | | | 2023/24 | | | 2022/23 | 2023/24 | 2022/23 | 2023/24 | | |
| | | | Total Rates | Base Rates | Ad Valorem | Total Rates | Base Rates | Ad Valorem | | | | | | |
| Ordinary Rate - Residential - Bourke | | | | | | | | | | | | | | |
| Residential - Mertin Street | 46,500 | 46,500 | \$945.59 | \$139.00 | \$806.59 | \$976.82 | \$144.00 | \$832.82 | \$2,016.00 | \$2,091.00 | \$2,961.59 | \$3,067.82 | \$106.23 | 3.59 |
| Residential - Mertin Street | 22,000 | 22,000 | \$520.61 | \$139.00 | \$381.61 | \$538.02 | \$144.00 | \$394.02 | \$2,016.00 | \$2,091.00 | \$2,536.61 | \$2,629.02 | \$92.41 | 3.64 |
| Residential - Short Street | 21,500 | 21,500 | \$511.94 | \$139.00 | \$372.94 | \$529.07 | \$144.00 | \$385.07 | \$2,016.00 | \$2,091.00 | \$2,527.94 | \$2,620.07 | \$92.13 | 3.64 |
| Ordinary Rate - Residential - North Bourke & High Street | | | | | | | | | | | | | | |
| Residential - North Bourke | 13,500 | 20,000 | \$297.41 | \$113.00 | \$184.41 | \$338.32 | \$117.00 | \$221.32 | \$1,055.00 | \$1,092.00 | \$1,352.41 | \$1,430.32 | \$77.91 | 5.76 |
| Residential - North Bourke | 70,000 | 88,000 | \$1,069.20 | \$113.00 | \$956.20 | \$1,090.81 | \$117.00 | \$973.81 | \$1,055.00 | \$1,092.00 | \$2,124.20 | \$2,182.81 | \$58.61 | 2.76 |
| Residential - North Bourke | 152,000 | 183,000 | \$2,189.32 | \$113.00 | \$2,076.32 | \$2,142.08 | \$117.00 | \$2,025.08 | \$502.00 | \$517.00 | \$2,691.32 | \$2,659.08 | -\$32.24 | -1.20 |
| Residential - High Street | 4,500 | 5,250 | \$174.47 | \$113.00 | \$61.47 | \$175.10 | \$117.00 | \$58.10 | \$1,055.00 | \$1,092.00 | \$1,229.47 | \$1,267.10 | \$37.63 | 3.06 |
| Ordinary Rate - Residential - Villages | | | | | | | | | | | | | | |
| Residential - Byrock | 800 | 800 | \$66.45 | \$40.00 | \$26.45 | \$67.50 | \$41.00 | \$26.50 | \$92.00 | \$95.00 | \$158.45 | \$162.50 | \$4.05 | 2.56 |
| Residential - Enngonia | 1,000 | 1,000 | \$73.06 | \$40.00 | \$33.06 | \$74.13 | \$41.00 | \$33.13 | \$896.00 | \$931.00 | \$969.06 | \$1,005.13 | \$36.07 | 3.72 |
| Residential - Fords Bridge | 1,000 | 1,000 | \$73.06 | \$40.00 | \$33.06 | \$74.13 | \$41.00 | \$33.13 | \$896.00 | \$931.00 | \$969.06 | \$1,005.13 | \$36.07 | 3.72 |
| Residential - Wanaaring | 2,000 | 2,000 | \$106.12 | \$40.00 | \$66.12 | \$107.26 | \$41.00 | \$66.26 | \$92.00 | \$95.00 | \$198.12 | \$202.26 | \$4.14 | 2.09 |
| Residential - Louth | 4,500 | 4,500 | \$188.78 | \$40.00 | \$148.78 | \$190.08 | \$41.00 | \$149.08 | \$896.00 | \$931.00 | \$1,084.78 | \$1,121.08 | \$36.30 | 3.35 |
| Ordinary Rate - Business - Villages | | | | | | | | | | | | | | |
| Business - Byrock | 7,250 | 9,500 | \$315.79 | \$192.00 | \$123.79 | \$341.57 | \$199.00 | \$142.57 | \$1,792.00 | \$1,862.00 | \$2,107.79 | \$2,203.57 | \$95.78 | 4.54 |
| Business - Enngonia | 2,200 | 2,200 | \$229.56 | \$192.00 | \$37.56 | \$232.02 | \$199.00 | \$33.02 | \$1,792.00 | \$1,862.00 | \$2,021.56 | \$2,094.02 | \$72.46 | 3.58 |
| Business - Fords Bridge | 2,100 | 2,100 | \$227.86 | \$192.00 | \$35.86 | \$230.51 | \$199.00 | \$31.51 | \$1,792.00 | \$1,862.00 | \$2,019.86 | \$2,092.51 | \$72.65 | 3.60 |
| Business - Louth | 10,000 | 10,000 | \$362.74 | \$192.00 | \$170.74 | \$349.07 | \$199.00 | \$150.07 | \$1,792.00 | \$1,862.00 | \$2,154.74 | \$2,211.07 | \$56.33 | 2.61 |
| Business - Wanaaring | 3,000 | 3,000 | \$243.22 | \$192.00 | \$51.22 | \$244.02 | \$199.00 | \$45.02 | \$1,792.00 | \$1,862.00 | \$2,035.22 | \$2,106.02 | \$70.80 | 3.48 |
| Ordinary Rate - Business | | | | | | | | | | | | | | |
| Motel - Bourke | 50,000 | 75,000 | \$1,045.70 | \$192.00 | \$853.70 | \$1,324.53 | \$199.00 | \$1,125.53 | \$10,925.00 | \$10,497.00 | \$11,970.70 | \$11,821.53 | -\$149.18 | -1.25 |
| Club - Bourke | 97,500 | 125,000 | \$1,856.72 | \$192.00 | \$1,664.72 | \$2,074.88 | \$199.00 | \$1,875.88 | \$9,467.00 | \$9,838.00 | \$11,323.72 | \$11,912.88 | \$589.16 | 5.20 |
| Retail Shop - Bourke | 12,500 | 12,500 | \$405.42 | \$192.00 | \$213.42 | \$386.51 | \$199.00 | \$187.51 | \$2,016.00 | \$2,091.00 | \$2,421.42 | \$2,477.51 | \$56.09 | 2.32 |
| Caravan Park - North Bourke | 165,000 | 195,000 | \$3,009.21 | \$192.00 | \$2,817.21 | \$3,125.37 | \$199.00 | \$2,926.37 | \$10,387.00 | \$9,705.00 | \$13,396.21 | \$12,830.37 | -\$565.84 | -4.22 |
| Ordinary Rate - Farmland - General | | | | | | | | | | | | | | |
| Parkdale Road - Bourke | 77,000 | 90,000 | \$882.40 | \$560.00 | \$322.40 | \$764.95 | \$580.00 | \$184.95 | | | \$882.40 | \$764.95 | -\$117.45 | -13.31 |
| Mitchell Highway - Enngonia | 27,200 | 54,400 | \$673.89 | \$560.00 | \$113.89 | \$691.79 | \$580.00 | \$111.79 | | | \$673.89 | \$691.79 | \$17.90 | 2.66 |
| Burrantie Road - Enngonia | 2,720,000 | 5,643,000 | \$11,948.64 | \$560.00 | \$11,388.64 | \$12,176.37 | \$580.00 | \$11,596.37 | | | \$11,948.64 | \$12,176.37 | \$227.73 | 1.91 |
| West Culgoa Road - Bourke | 4,527,000 | 8,112,000 | \$19,514.55 | \$560.00 | \$18,954.55 | \$17,250.16 | \$580.00 | \$16,670.16 | | | \$19,514.55 | \$17,250.16 | -\$2,264.39 | -11.60 |
| Mitchell Highway - Enngonia | 1,555,000 | 3,180,000 | \$7,070.79 | \$560.00 | \$6,510.79 | \$7,114.90 | \$580.00 | \$6,534.90 | | | \$7,070.79 | \$7,114.90 | \$44.11 | 0.62 |
| Bourke - Wilcannia Road - Louth | 1,530,000 | 3,406,000 | \$6,966.11 | \$560.00 | \$6,406.11 | \$7,579.33 | \$580.00 | \$6,999.33 | | | \$6,966.11 | \$7,579.33 | \$613.22 | 8.80 |
| Mitchell Highway - Enngonia | 2,203,000 | 4,463,000 | \$9,783.96 | \$560.00 | \$9,223.96 | \$9,751.47 | \$580.00 | \$9,171.47 | | | \$9,783.96 | \$9,751.47 | -\$32.49 | -0.33 |
| Bourke - Wilcannia Road - Louth | 41,400 | 68,000 | \$733.34 | \$560.00 | \$173.34 | \$719.74 | \$580.00 | \$139.74 | \$896.00 | \$931.00 | \$1,629.34 | \$1,650.74 | \$21.40 | 1.31 |
| Mitchell Highway, Bourke | 1,580,000 | 2,867,000 | \$7,175.46 | \$560.00 | \$6,615.46 | \$6,471.69 | \$580.00 | \$5,891.69 | \$4,303.00 | \$4,190.00 | \$11,478.46 | \$10,661.69 | -\$816.78 | -7.12 |
| Janbath Road, Bourke | 2,110,000 | 4,582,000 | \$9,394.57 | \$560.00 | \$8,834.57 | \$9,996.01 | \$580.00 | \$9,416.01 | | | \$9,394.57 | \$9,996.01 | \$601.44 | 6.40 |

| Bourke Shire Council | | |
|--|--|----------------------|
| Estimates December Review 2022/23 | DOMESTIC WASTE MANAGEMENT REASONABLE COST DETERMINATION | Estimates 2023/24 |
| DOMESTIC WASTE MANAGEMENT | | |
| Income | | |
| 9,000 | Pensioner Charges Abandoned - DWM | 9,000 |
| (345,312) | Domestic Waste Annual Charges | (356,500) |
| (8,250) | Pensioner Rates Subsidies DWM | (8,500) |
| <u>(344,562)</u> | Total Income | <u>(356,000)</u> |
| Operating Expenditure | | |
| 331,866 | Waste Collection Wages Costs-Plant | 453,500 |
| | Electricity - Waste Facility | 3,000 |
| | Waste Collection Special Cleanup | 4,000 |
| 28,400 | Waste Collection Other Operating Exp | 26,000 |
| <u>360,266</u> | Total Expenditure | <u>486,500</u> |
| <u>15,704</u> | (Net Surplus)/Deficit | <u>130,500</u> |
| VILLAGE TIPS | | |
| Income | | |
| (16,929) | Village Tip Maintenance Charges | (17,500) |
| | Waste Tipping Fees | (500) |
| <u>(16,929)</u> | Total Income | <u>(18,000)</u> |
| Operating Expenditure | | |
| | Waste Depot Insurance Expenses | 500 |
| 39,570 | Waste Depot Operating Expenses | 33,000 |
| 25,964 | Waste Contribution to Administration | 27,000 |
| | Waste Buildings Depreciation | 2,500 |
| | Waste Services Other Depreciation | 17,000 |
| 20,000 | Village Tips Maintenance Expenses | 20,000 |
| <u>190,092</u> | Total Expenditure | <u>100,000</u> |
| <u>173,163</u> | (Net Surplus)/Deficit | <u>82,000</u> |
| TRADE & OTHER WASTE SERVICES | | |
| Income | | |
| (134,784) | Trade Waste Charges | (142,000) |
| (68,500) | Waste Tipping Fees Council | (60,000) |
| (30,000) | Sale of Recycled Materials | (45,000) |
| (3,000) | Waste Recovery Shop Income | (3,000) |
| <u>(236,284)</u> | Total Income | <u>(250,000)</u> |
| Operating Expenditure | | |
| 3,000 | Trade Waste Collection Expenses | 3,000 |
| 3,000 | Waste Recycling Operations | 3,000 |
| 35,000 | Transferred to Reserve | 45,000 |
| 6,000 | Street Bin Service Expenses | 6,000 |
| <u>47,000</u> | Total Expenditure | <u>57,000</u> |
| <u>(189,284)</u> | (Net Surplus)/Deficit | <u>(193,000)</u> |
| <u>(597,775)</u> | Domestic Waste Management Total Income | <u>(624,000)</u> |
| \$597,358 | Domestic Waste Management Total Expenditure | \$643,500 |
| <u>(417)</u> | (Net Surplus)/Deficit | <u>\$19,500</u> |

DOMESTIC WASTE MANAGEMENT

Council is required to present to the Department of Local Government its *Determination of Reasonable Costs for the Calculation of Domestic Waste Charges*.

These charges incorporate the consideration of all related costs and are based on collected statistics that have been reported to Council in previous years. Domestic waste represents approximately 50% of costs with the other 50% being applied to other waste.

RATES AND CHARGES

SCHEDULE OF RATES AND CHARGES ESTIMATES FOR 2023/2024

Using a combination of base rating and ad valorem incorporating a 3.7% increase.

Table 1

| Ordinary Rates - Residential- Bourke | New Rate in \$ | New \$ Revenue | Total NEW 2023/24 Notional Revenue |
|---|-------------------|-------------------|---|
| On a L.V. of \$15,102,800 at | 0.01791 | \$270,485.00 | |
| Base Amount: 821 at | 144 | \$118,294.00 | \$388,779.00 |
| Ordinary Rates - Residential- North Bourke & High Street | | | |
| On a L.V. of \$5,994,000 at | 0.011066 | \$66,327.00 | |
| Base Amount: 86 at | 117 | \$10,074.00 | \$76,401.00 |
| Ordinary Rates - Residential- Villages | | | |
| On a L.V. of \$548,090 at | 0.033129 | \$18,158.00 | |
| Base Amount: 234 at | 41 | \$9,702.00 | \$27,860.00 |
| Ordinary Rates - Mines | | | |
| On a L.V. of \$0 at | 0.016707 | | |
| Base Amount: 0 at | 546 | \$0.00 | \$0.00 |
| Ordinary Rates - Business | | | |
| On a L.V. of \$8,144,190 at | 0.015007 | \$122,217.00 | |
| Base Amount: 209 at | 199 | \$41,596.00 | \$163,813.00 |
| Ordinary Rates - Farmland - General | | | |
| On a L.V. of \$504,815,770 at | 0.002055 | \$1,037,190.00 | |
| Base Amount: 378 at | 580 | \$219,425.00 | \$1,256,615.00 |
| Total Rateable Land Value | | | \$534,588,350.00 |
| Gross Rates Revenue | | | \$1,913,468.00 |
| Less Pensioner Concessions | | | -\$13,334.00 |
| Total Ordinary Rates Revenue | | | \$1,900,134.00 |

SCHEDULE OF RATES AND CHARGES 2023/2024

Table 2

| Water Access Charges | No. of Assessments | Charge | Total |
|---|---------------------------|--------------------|--------------------|
| Filtered Water Access 20mm | 1,216 | \$222 | \$269,952 |
| Filtered Water Access 25mm | 37 | \$272 | \$10,064 |
| Filtered Water Access 32mm | - | \$558 | \$0 |
| Filtered Water Access 40mm | 9 | \$764 | \$6,876 |
| Filtered Water Access 50mm | 29 | \$1,048 | \$30,392 |
| Filtered Water Access 100mm | 5 | \$2,099 | \$10,495 |
| Filtered Water Access 150mm | 1 | \$4,090 | \$4,090 |
| | | | |
| Raw Water Access 20mm | - | \$559 | \$0 |
| Raw Water Access 25mm | 1,159 | \$575 | \$666,425 |
| Raw Water Access 32mm | 2 | \$1,176 | \$2,352 |
| Raw Water Access 40mm | 3 | \$1,821 | \$5,463 |
| Raw Water Access 50mm | 26 | \$3,426 | \$89,076 |
| Raw Water Access 100mm | 13 | \$5,707 | \$74,191 |
| Raw Water Access 150mm | - | \$11,377 | \$0 |
| Sub-Total Water Access | | | \$1,169,376 |
| Village Water Charges | | | |
| Occupied | 170 | \$828 | \$140,760 |
| Unoccupied | 112 | \$95 | \$10,640 |
| Sub-Total Village Water | | | \$151,400 |
| Total Water Charges | | | \$1,320,776 |
| Urban Drainage Charges | | | |
| Drainage Charge | 1,042 | \$185 | \$192,770 |
| Total Drainage Charges | | | \$192,770 |
| | | | |
| Sewerage Charges | | | |
| Sewerage Access Single | 1,079 | \$814 | \$878,306 |
| Sewerage Access Multi | 123 | \$814 | \$100,122 |
| Total Sewer Charges | | | \$978,428 |
| Garbage Charges | | | |
| Domestic Waste Charges | 1,208 | \$295 | \$356,360 |
| Trade Waste Charges | 480 | \$295 | \$141,600 |
| Village Tip Maintenance | 172 | \$103 | \$17,716 |
| Total Garbage Charges | | | \$515,676 |
| Total Services Revenue | | | \$3,007,650 |
| | | | |
| Metered Filtered Water | Usage | Per KL | Total |
| (Based on 6 Year Ave use figures) + Industrial | 308,745 | \$2.40 | \$740,988 |
| Total Water Usage | | | \$740,988 |
| Total Services & Water Usage Revenue | | \$3,748,638 | |
| Less Pensioner Concessions | | \$28,487 | |
| Total Services & Water Usage Revenue | | \$3,720,151 | |

The above revenue proposals were discussed and concurred with at the Corporate Planning Workshop held 20 March 2023. These matters now require formal determination by Council for inclusion in the 2023/2024 Draft Operational Plan.

Recommendation

- 1. That Council note the Draft Revenue Policy for 2023/2024.**
- 2. That Council adopts a filtered water price of \$2.40/KL for the 2023/2024 rating period while maintaining the set increase of 4% in all water access charges.**
- 3. That Council adopts an increase of 4% in Sewerage Rates & Charges for the 2023/2024 rating period.**
- 4. That Council adopt the maximum interest rate as provided by the Office of Local Government under section 566 (3) of the *Local Government Act*, once received.**
- 5. That Council adopts the Domestic Waste Management Charges as detailed and include in the Draft Operational Plan 2023/2024.**
- 6. That Council adopt the Schedule of Rates and Charges for inclusion in the Draft Operational Plan 2023/2024.**

17 ECONOMIC DEVELOPMENT DEPARTMENT

Nil

18 DELEGATES AND COUNCILLORS REPORTS

Nil

19 POLICIES

Nil

20 PRÉCIS OF CORRESPONDENCE

Nil

21 ACTIVITY REPORTS

21.1 ENGINEERING SERVICES - ROAD WORKS AND WORKSHOP - WORKS UNDERTAKEN

File Number: E7.1
Author: Paul Flanagan, Manager Roads
Authoriser: Leonie Brown, General Manager
Attachments: Nil

Background

The following information outlines works undertaken from 8 February to 13 March 2023 inclusive.

| ENGINEERING SERVICES – Road Works – Works Undertaken | | |
|---|--------------------------------|------------------|
| Michael Willoughby, Roads Supervisor | | |
| NORTH TEAM – Denis Tiffen, Team Leader | | |
| Location | Work Type | Completed |
| MR 405 Wanaaring Road | Construct and seal | N |
| RLR 44 Janina Road | Maintenance grade | Y |
| SOUTH TEAM – John Reed, Team Leader | | |
| Location | Work Type | Completed |
| MR 68 Louth Road | Construct and seal | N |
| SH 7 Mitchell Hwy | Stockpiles for highway reseals | Y |
| SH 29 Kamilaroi Hwy | Stockpiles for highway reseals | Y |
| TRANSPORT TEAM – Simon Wielinga, Team Leader | | |
| Location | Work Type | Completed |
| MR 405 Wanaaring Road | Construct and seal | N |
| MR 68 Louth Road | Construct and seal | N |
| BITUMEN TEAM – Phillip Harvey, Team Leader | | |
| Location | Work Type | Completed |
| Bourke Township | Pothole patching | Y |
| Regional Roads | Pothole patching | Y |
| State Highways | Pothole patching | Y |
| CONTRACTORS | | |
| Location | Work Type | Completed |
| MR 68 Louth Road | Water cart (NAK) | N |
| RLR 49 West Culgoa | Maintenance grade (NAK) | N |
| MR 68 Louth Road | Carting gravel (THM) | N |
| MR 405 Wanaaring Road | Water cart (Jack Plant) | N |
| RLR 10 Toorale Road | Repair flood damage (Sandford) | Y |
| Yantabulla, Fords Bridge and Wanaaring | Fire breaks (Sandford) | N |

| WORKSHOP – Colin Kiley, Team Leader | | | |
|--|-------------|------------------------|---|
| Plant No. | Rego | Description | Work Carried Out |
| 46 | BX92HR | 2013 Hino FC 500 | Engine overheating, found blocked radiator, cleaned radiator coolant bottle and air cleaner |
| 50 | CL16AC | Kenworth | Service carried out, repaired melted wiring (air-conditioning system) |
| 56 | TD54EC | Snorkle | Repaired wiring and replaced lights as needed |
| 92 | NX29QQ | 2014 Western Star | Service carried out, repaired air leaks, exhaust pipes and brackets |
| 101 | CS92FY | Ford Ranger | Service carried out |
| 110 | 43961D | 2015 Toro Quad Steer | Belt came off, found faulty spindles, removed and replaced spindles and belt |
| 123 | DB78LA | 2021 Mitsubishi Pajero | Service carried out |
| 132 | XO71KD | John Deere | Service carried out, removed and replaced shims and slide, adjusted blades |
| 134 | 94196D | 2019 John Deere 770G | Service carried out, removed and replaced worn shims and slides, adjusted blades |
| 136 | 91045D | Toro | Bonnet broken letting rubbish through, blocking radiator, bonnet removed bonnet, rebuilt and re-assembled |
| 139 | BR53WH | Caterpillar 950 H | Diagnosed hydraulic leak, found faulty brake seals, removed and dismantled the diff, replaced seals and bearings and replaced hydraulic hoses, side panels, alternator and water pump |
| 147 | XO72KD | Hino 500 | Service carried out, repaired UHF radio |
| 157 | UNREGD | Road Broom | Removed hydraulic motor, replaced broken key and re-assembled |
| 172 | XO67KD | Isuzu 1500 FXY | Removed and replaced broken spray boom arm, bearing and housing, removed and replaced leaking gasket |
| 180 | TD35QS | Car Trailer | Repaired wiring for lights and brakes, repaired and adjusted tow ball |
| 212 | UNREGD | Genset Generator | Service carried out |
| 213 | UNREGD | Yanmar Pump | Service carried out |
| 214 | UNREGD | Remko Pump | Service carried out |
| 220 | W87367 | Pump and Trailer | Service carried out |

| WORKSHOP – Colin Kiley, Team Leader | | | |
|--|-------------|--------------------------|--|
| Plant No. | Rego | Description | Work Carried Out |
| 225 | UNREGD | Genset Generator | Service carried our |
| 231 | X22672 | 2011 Kohler | Service carried out |
| 244 | 19334E | Toro Ground Master | Removed and replaced front wheel |
| 247 | 23013E | 2021 John Deere | Repaired bracket and wiring for flashing lights |
| 257 | XO89ED | 2021 Hino FE | Service carried out, diagnosed engine light connect scanner, found a code problem |
| 261 | DC66LK | Ford Ranger | Service carried out |
| 265 | XN36KU | Isuzu NQR 450 | Service carried out, cleaned radiator, repaired wiring on fuel pump and repaired wind screen wipers |
| 278 | XO44HY | Isuzu | Repaired brackets and wired 2-way and driving lights |
| 294 | 09363C | Mahindra Tractor (Louth) | Engine wouldn't start, found faulty wiring, carried out service, cleaned radiator, repaired flashing lights. Removed and replaced blades |
| 330 | CZ11HU | Ford Ranger | Service carried out |
| 370 | UNREGD | Wing Slasher | Removed and replaced blades |
| 403 | DD93KL | | Service carried out |
| 404 | XN30QQ | 2010 Isuzu | Service carried out, repaired tail gate |
| 412 | UNREGD | PowerInk Generator | Service carried out |
| 440 | DE05FA | 2022 Ford Ranger | Service carried out, fitted vent to canopy and moved aerials to roof rack |
| 450 | CV47LT | 2020 Ford Ranger | Service carried out |
| 505 | XN17EH | Kenworth Primemover | Service carried out, removed and replaced air bag and control valves |
| 506 | XN65HG | Kenworth Primemover | Service carried out, removed and replaced clutch leakages, air bag, control valves and shock, repaired power steering leak |
| 555 | CY80XA | 2020 Mitsubishi Pajero | Service carried out |
| | | Jandra Boat | Diagnosed fuel leak and ordered parts |
| | | Registrations | Carried out registration checks |

Recommendation

That Council note the information in the Roads Department Road Works and Workshop Activity Report as presented to Council on Monday, 27 March 2023.

21.2 PARKS & GARDENS / TOWN SERVICES / WATER & WASTE WATER ENGINEERING SERVICES ACTIVITY REPORT

File Number: E7.1
Author: Peter Brown, Manager Works
Authoriser: Leonie Brown, General Manager
Attachments: Nil

Background

The following information outlines works completed during the period 8 February 2023 to 13 March 2023 inclusive.

Current Situation

| PARKS & GARDENS – Frank Hollman, Team Leader (8/2/2023 to 13/3/2023 inclusive) | |
|---|--|
| Location | Work Carried Out |
| General | All parks and sporting grounds and gardens - regular mowing and maintenance completed. Sporting grounds facilities cleaned and maintained. Public toilets cleaned and maintained. Facilities cleaned. General graffiti removal carried out on Council facilities. |
| Small Plant | Maintenance and service carried out on all ground plant. |
| Works Requests | Actioned and ongoing. |
| 1 Tudor St | General maintenance carried out. |
| Wharf | General maintenance carried out. |
| Council Office | General maintenance carried out. |
| Renshaw Complex | General maintenance carried out. |
| Coolican Oval | Grounds, facilities cleaned and maintained. Prepared grounds for Bourke High School Soccer and Football Gala Day. |
| Davidson Oval | General maintenance carried out. Replaced old cricket area with new turf. Prepared grounds for Bourke High School Clontarf Football Tournament. Prepared ground for Junior and Senior cricket. Prepared grounds for NSW RL mid-week Competition. Prepared grounds for Rugby Union Training. |
| Central Park | Skate Park - regular mowing and maintenance carried out, including, graffiti removal. |
| Villages | Mowed grounds, facilities cleaned and maintained. |
| Airport | Mowed airstrip. |
| Darling Park | General maintenance carried out. |
| Staff Training | Nil |

| TOWN SERVICES – Troy Hayman, Team Leader (8/2/2023 to 13/3/2023 inclusive) | |
|---|-------------------------|
| Location | Work Carried Out |
| Work Requests | Actioned and ongoing |

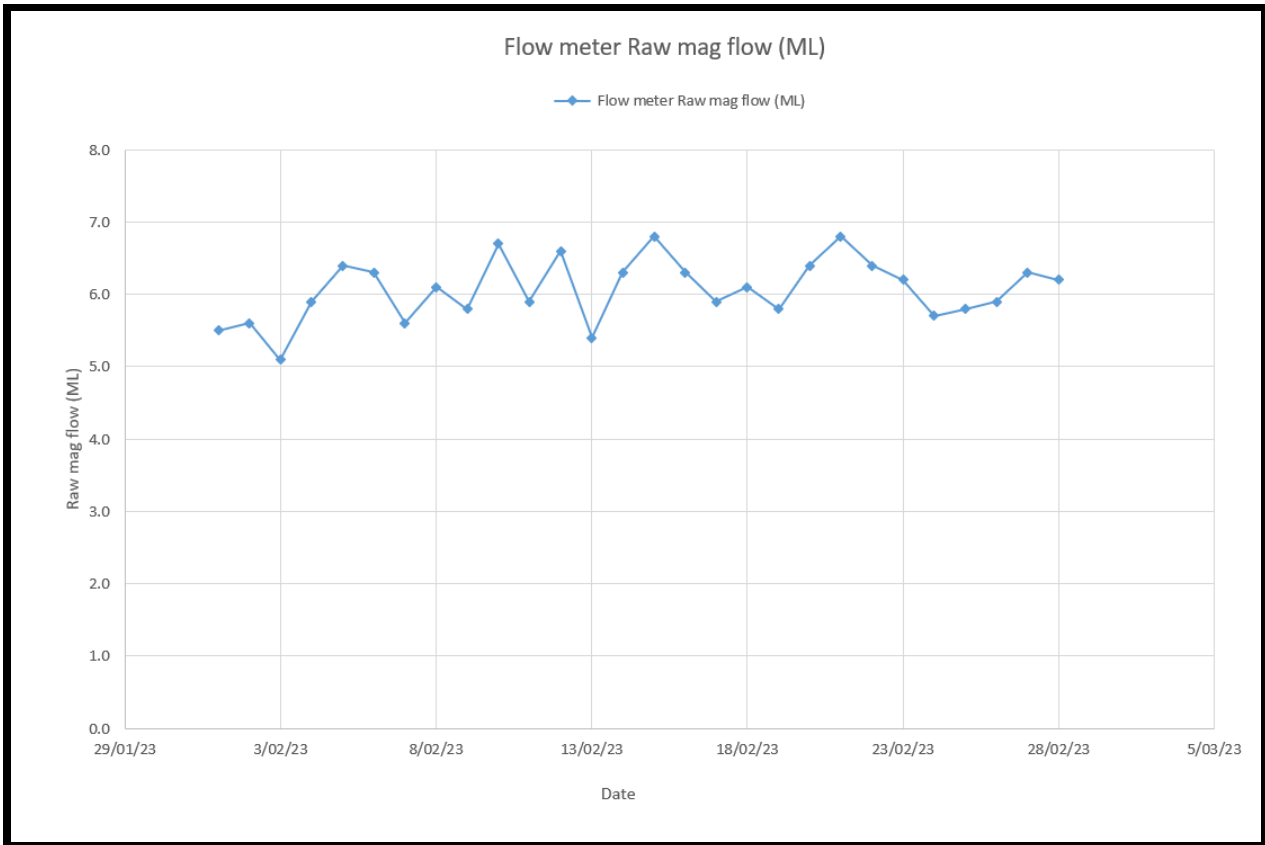
| TOWN SERVICES – Troy Hayman, Team Leader (8/2/2023 to 13/3/2023 inclusive) | |
|---|---|
| Location | Work Carried Out |
| | Weekly - sand footpaths |
| | Weekly - town mowing |
| | Daily - Main Street Program |
| | Airport slashing and mowing |
| | Mowed around Airport lights |
| | Town slashing and laneways |
| Cemetery | Graves Prepared: 06/01/2023 (1), 01/02/2023 (1), 01/03/2023 (2) and 09/03/2023 (1) |
| Rest Areas | Picked up abandoned vehicle from Cobar Road |
| Staff Training | Nil |
| Works Request | Levee flood gate in Richard Street, removed sandbags, RFS blasted out the bottom with high pressure water |
| | Pulled down goal posts at Davidson Oval, removed old, damaged turf, replaced with new turf |
| | Poisoned ants' nests along Mitchell and Warraweena Streets |
| | Removed vehicle from North Bourke |
| | Mowed racetrack |
| | Provided relief to the garbage truck operator |
| | Measured flood gates for replacement |
| | Delivered equipment to Pool for Australia Day |
| | Removed rubbish from library |
| | Airport Inspections |
| | Delivered sculptures to Wanaaring for Contractor |
| | Cold mix Council Office laneway, Short, Wortumertie and Mitchell Street's |
| | Watered trees |
| | Mowed IGA and Diggers on Darling corners |
| | Mowed and whipper snipped highway |
| | Pruned vine in Council Office laneway |
| | Mowed and poisoned North Bourke sub-division |
| | Mowed Tancred Drive |
| | Removed two (2) flood gates for replacement |
| | Removed wharf flood gate for replacement |
| | Dug out concrete from wharf corner for garden |
| | Line marking in Richard and Tarcoon Street's |
| | Pruned trees in Darling Park |
| | Erected sign on Davidson Oval fence |
| | Closed and locked levee bank gates |
| | Replaced dead trees along footpath |
| | Delivered crusher dust to Charles Street water tower |
| | Washed boat ramp and weir signs |
| | Erected new bin at weir |
| | Picked up solar lights and cages |
| | Removed dead trees from Coomah and Denman Streets |
| | Levelled up Anson Street Depot fence |

| TOWN SERVICES – Troy Hayman, Team Leader (8/2/2023 to 13/3/2023 inclusive) | |
|---|---|
| Location | Work Carried Out |
| | Filled in graves |
| | Town poisoning |
| | Picked up barriers from Louth and returned to depot |
| | Delivered sand to Central Park and levelled out |
| | Removed concrete from Exhibition Centre for Contractor |
| | Poisoned laneways |
| | Straightened up Weir Sign at Weir |
| | Cleaned up footpaths along Coomah and Wortumertie Street's |
| | Removed dead tree from Denman Street |
| | Richard Street flood levee gate - made access to top of levee and put pipe back on outlet |
| | Removed rubbish from footpaths |
| | Replaced dead trees with new trees |

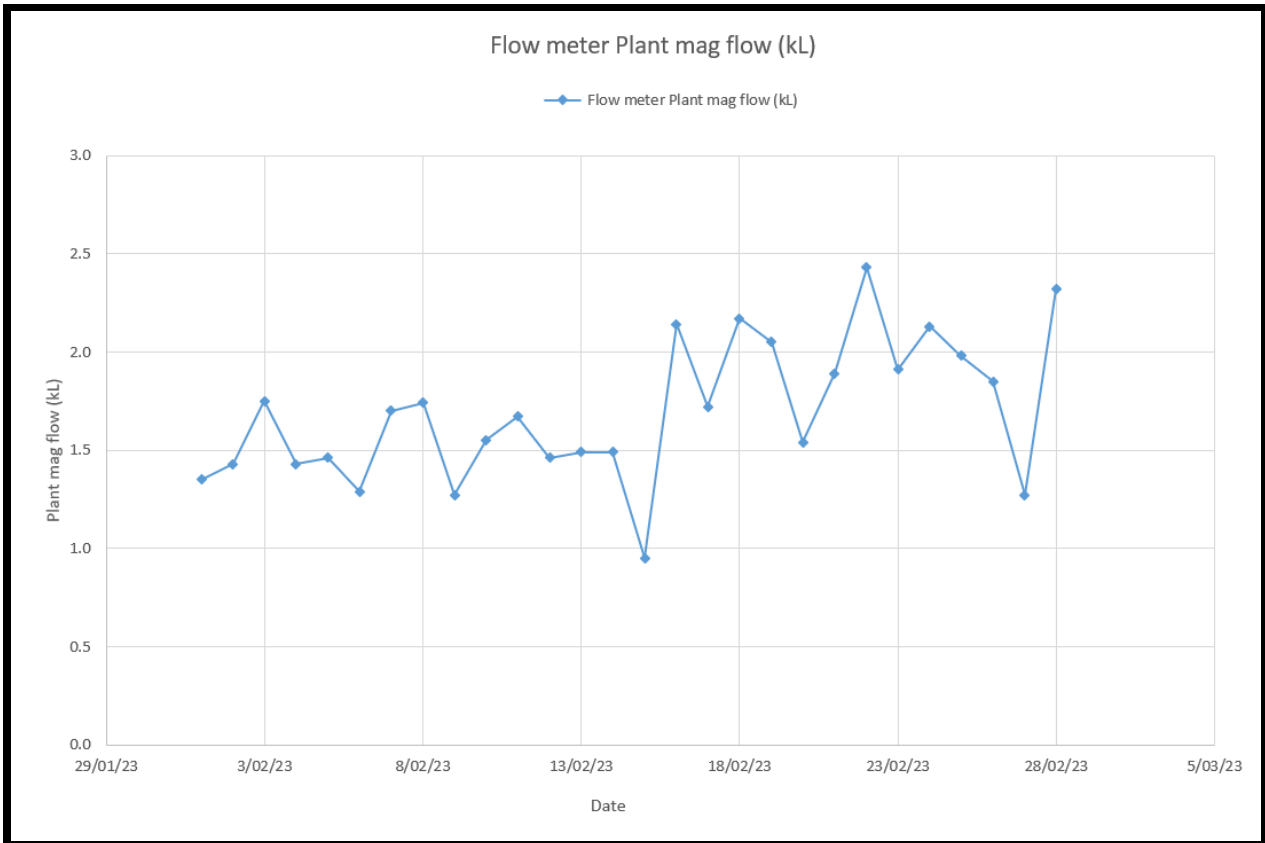
| WATER & WASTEWATER – Shane Hopley, Team Leader (8/2/2023 to 13/3/2023 inclusive) | |
|---|---|
| Water Supply Planned Maintenance | |
| Works Request | Daily |
| 150 Meadows Roads | Sewer Choke |
| 21 Mertin Street | Sewer Choke |
| 44 Hope Street | Sewer Choke |
| 20 Hope Street | Sewer Choke |
| 17 Tudor Street | Sewer Choke |
| 1 Becker Street | Sewer Choke |
| 5 Wortumertie Street | Sewer Choke |
| 3 Becker Street | Sewer Choke |
| 18 Short Street | Sewer Choke |
| 73 Darling Street | Repaired leaking 20mm filtered water service |
| 148 Anson Street | Repaired leaking 20mm filtered water service |
| 9 Oxley Street | Repaired leaking 20mm filtered water service |
| 19 Hope Street | Repaired leaking 20mm filtered water service |
| 123 Hope Street | Repaired leaking 20mm filtered water service |
| 40 Wortumertie Street | Repaired leaking 25mm raw water service |
| 56 Tarcoon Street | Repaired leaking 25mm raw water service |
| 72 Tudor Street | Repaired leaking 25mm raw water service |
| 32 Hope Street | Repaired leaking 25mm raw water service |
| 92 Oxley Street | Repaired leaking 25mm raw water service |
| Wharf | Repaired leaking 25mm raw water service |
| Jandra Paddle Boat | Dug 50mm raw water main and repaired main |
| 26 Short Street | Dug 50mm filtered water main and repaired 20mm service |
| Bogan Street, North Bourke | Dug 50mm filtered water main and repaired 20mm service |
| 94 Hope Street | Dug 100mm raw water main and repaired main |
| Renshaw Complex | Dug 100mm raw water main and repaired main Repaired overflowing raw water tank |
| 32 Wortumertie Street | Dug 100mm raw water main and repaired main |
| 29 Anson Street | Dug 100mm raw water main and repaired main |

| WATER & WASTEWATER – Shane Hopley, Team Leader (8/2/2023 to 13/3/2023 inclusive) | |
|---|--|
| Water Supply Planned Maintenance | |
| 5 Anson Street | Dug 100mm raw water main and repaired main |
| Waste Depot | Dug 100mm raw water main and repaired main |
| 1 Cullie Street | Dug 100mm raw water main and repaired 25mm service |
| 19 Tarcoon Street | Dug 150mm filtered water main and repaired 20mm service |
| Richard Street | Dug 150mm filtered water main and repaired main |
| 14 Oxley Street | Dug 250mm filtered water main and repaired main |
| Cobar Street | Dug 225mm raw water main and repaired main |
| 14 Wortumertie Street | Low water pressure |
| Ochre Medical Centre | Replaced sprinklers and repaired control valves |
| 6 Glen Street | Repaired filtered water leak |
| Back O Bourke Exhibition Centre | Repaired leaking toilet |
| 15 Moculta Street | Repaired filtered water leak |
| Wharf | Repaired leaking toilet |
| Pool | Connected filtered water to little pool pump shed, repaired leaking pipe and repaired chlorine dosing system in the big pool |
| North Bourke | Dug 100mm raw water main and repaired main Flush Hydrants |
| Fords Bridge | Sprayed weeds and replaced pressure pump |
| Louth | Dug 100mm raw water main and repaired main |
| Enngonia | Repaired leak at fire shed, sprayed weeds |
| North Bourke Pump Site | Reinstalled abattoirs raw water pump, replaced raw water pump 2 and cleaned raw water pump 3 |
| Sewer Treatment Plant | Routine maintenance, monitoring & reporting |
| Water Treatment Plant | Routine maintenance, monitoring & reporting |
| Alice Edwards Village | Routine maintenance and monitoring as per ACP management plan / Clean up around manhole |
| Clara Hart Village | Routine maintenance and monitoring as per ACP management plan |
| Training | Nil |

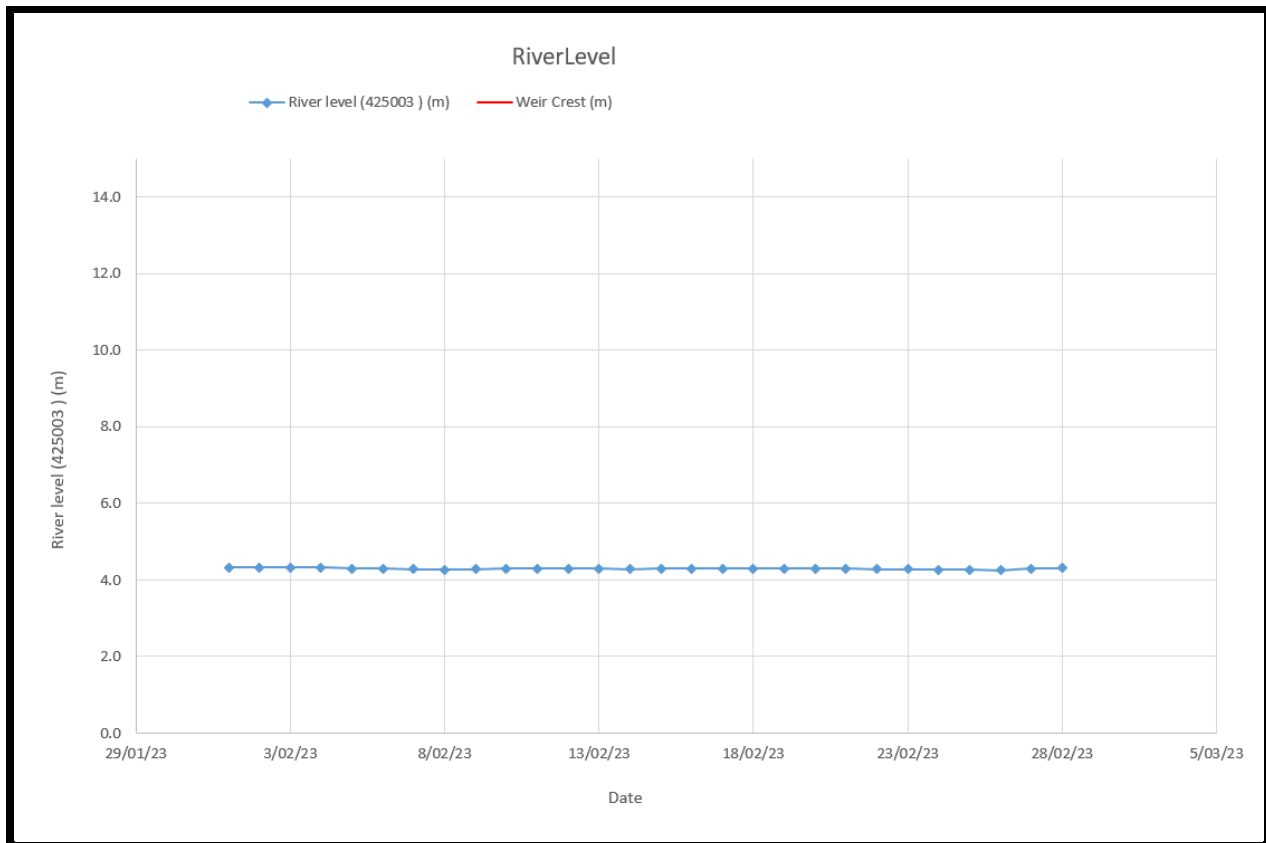
Raw Flow Meter



Plant Flow Meter



Current River Levels



Monthly Readings

| Month | Raw water ML | Filter magflow pump 2 ML | Raw Water North Bourke KL | Filter Water North Bourke KL |
|----------------|--------------|--------------------------|---------------------------|------------------------------|
| January 2022 | 113 | 34 | 25,364 | 1,463 |
| February 2022 | 129 | 31 | 29,523 | 1,958 |
| March 2022 | 140 | 37 | 28,561 | 1,621 |
| April 2022 | 104 | 33 | 10,985 | 1,563 |
| May 2022 | 77 | 29 | 9,456 | 1,963 |
| June 2022 | 40 | 29 | 8,562 | 1,836 |
| July 2022 | 45 | 27 | 10,254 | 1,518 |
| August 2022 | 49 | 25 | 15,321 | 1,622 |
| September 2022 | 55 | 30 | 9,635 | 1,532 |
| October 2022 | 52 | 27 | 7,862 | 1,544 |
| November 2022 | 73 | 30 | 7,564 | 1,223 |
| December 2022 | 138 | 41 | 23,264 | 1,325 |
| January 2023 | 178 | 45 | 22,546 | 1,254 |
| February 2023 | 170 | 43 | 32,365 | 1,534 |

Council’s Water Access Licences – WAL’s

| Process | Parameter | Minimum | Average | Maximum | Lower critical lim | Upper critical lim | No. of samples |
|---------------------|-----------------------|---------|---------|---------|--------------------|--------------------|----------------|
| River level | River level (425003) | 4.25 | 4.29 | 4.32 | 3.9 | | 28 |
| Raw Water | pH | 7.20 | 7.60 | 8.00 | | | 28 |
| Raw Water | turbidity | 67.00 | 211.46 | 500.00 | | | 28 |
| Filtered water | pH | 7.21 | 7.37 | 7.68 | 6.5 | 8.7 | 28 |
| Tower | Free Cl2 | 1.80 | 2.95 | 4.42 | 0.2 | 5.0 | 28 |
| Bourke High Schoo | Free chlorine | 1.60 | 1.65 | 1.70 | 0.2 | 4.0 | 2 |
| Bourke High Schoo | pH | 7.50 | 7.50 | 7.50 | 6.5 | 8.5 | 2 |
| Bourke High Schoo | Turbidity | 0.18 | 0.20 | 0.22 | 0.0 | 0.5 | 2 |
| WTP | Free chlorine | 2.00 | 2.00 | 2.00 | 0.2 | 4.0 | 1 |
| WTP | pH | 7.46 | 7.46 | 7.46 | 6.5 | 8.5 | 1 |
| WTP | Turbidity | 0.22 | 0.22 | 0.22 | 0.0 | 0.5 | 1 |
| Bourke Primary Sch | Free chlorine | 1.25 | 1.25 | 1.25 | 0.2 | 4.0 | 1 |
| Bourke Primary Sch | pH | 7.53 | 7.53 | 7.53 | 6.5 | 8.5 | 1 |
| Bourke Primary Sch | Turbidity | 0.19 | 0.19 | 0.19 | 0.0 | 0.5 | 1 |
| Meadows Rd | Free chlorine | 1.60 | 1.75 | 1.90 | 0.2 | 4.0 | 2 |
| Meadows Rd | pH | 7.50 | 7.53 | 7.56 | 6.5 | 8.5 | 2 |
| Meadows Rd | Turbidity | 0.18 | 0.21 | 0.23 | 0.0 | 0.5 | 2 |
| Mitchell St | Free chlorine | 1.80 | 1.80 | 1.80 | 0.2 | 4.0 | 1 |
| Mitchell St | pH | 7.46 | 7.46 | 7.46 | 6.5 | 8.5 | 1 |
| Mitchell St | Turbidity | 0.18 | 0.18 | 0.18 | 0.0 | 0.5 | 1 |
| Alice Edwards Villa | Free chlorine | 1.00 | 1.05 | 1.10 | 0.2 | 4.0 | 2 |
| Alice Edwards Villa | pH | 7.55 | 7.58 | 7.60 | 6.5 | 8.5 | 2 |
| Alice Edwards Villa | Turbidity | 0.20 | 0.23 | 0.25 | 0.0 | 0.5 | 2 |

Water Monitoring Stations

| Work Approval | Extraction Site | Site Name | Start meter read 01/07/2022 | Old Meter read Nov- 22 | New meter Sep-22 | Meter read Dec-22 | usage Year to Date | | | Comment |
|---------------|-----------------|----------------------|-----------------------------|------------------------|------------------|-------------------|--------------------|----|--------|-----------------------------------|
| 85CA753414 | ESID 121627 | Water Plant TWS | 14804.9 | 15563.1 | | | 758.2 | ML | 3200ML | |
| 85CA753420 | ESID 121630 | North Bourke TWS | 1732.447 | 1848.4 | | | 115.953 | ML | 300ML | |
| 85CA753421 | ESID 121630 | North Bourke Abs | 30.006 | 30.336 | | | 0.33 | ML | | |
| 85CA751207 | 24634 | Engonia Village TWS | 181.64 | 184.017 | 0 | 19.369 | 21.746 | ML | 150ML | New meter installed Sep-22 |
| 85CA753599 | | Wanaaring Station | 0 | 0 | 0 | 11.152 | 11.152 | ML | 25ML | New meter installed Oct-22 |
| 85CA753412 | ESID 121626 | (LWU Louth) | 491.101 | 493 | 0 | 19.861 | 21.76 | ML | 25ML | New meter installed Sep-22 |
| 85CA751215 | 24639 | Fords Bridge TWS | 0 | 0 | 0 | 1.468 | 1.468 | ML | 2ML | New meter installed Sep-23 |
| 85CA751240 | 32585 | Walken Bore No1 | 19.005 | 19.005 | | | 0 | ML | | |
| | 148936 | Walken Bore No2 | 128.567 | 128.567 | | | 0 | ML | | |
| | 148937 | Belvedere Bore | 13.996 | 13.996 | | | 0 | ML | | |
| | 209518 | Stoney Rise Bore | 24.603 | 24.603 | | | 0 | ML | | |
| | 222419 | Toll Bore | | | | | 0 | ML | | No Meter Not Active |
| 85WA753906 | | Gumbalie | | | | | 0 | ML | | No Meter Required Road works Bore |
| 90WA836011 | 208200 | Rainbar or Tichaluka | | | | | 0 | ML | | No Meter Required Road works Bore |
| 90WA836179 | 211161 | Rainbar or Tichaluka | | | | | 0 | ML | | No Meter Required Road works Bore |
| 85CA753031 | ESID 12002 | Golf Course | | | | | 0 | ML | 320ML | No Meter Not Active |
| 85CA752937 | ESID 119950 | Exhibition Centre | | | | | 0 | ML | 29ML | No Meter Not Active |

Health Guidelines

| No | CCP | Monitoring Parameter | Location | Frequency | Target | Adjustment Level | Critical limit |
|---------|---------------|------------------------|-----------------|-------------------|----------------------|--------------------------------|----------------------------|
| CCP 1 | Clarification | Turbidity | After clarifier | Daily grab sample | <1 NTU | 4 NTU | >4 NTU |
| CCP 2 * | Filtration | Turbidity | After Filters | Daily grab sample | 0.4 NTU | 1 NTU | >1.2 NTU |
| CCP 3 | Disinfection | Chlorine residual | Filtered Water | Daily grab sample | 1.5-2 mg/L | <1.5 mg/L for more than 3 days | <0.5 mg/L or > 5 mg/L |
| CCP 4 | Fluoridation | Fluoride concentration | After filters | Daily grab sample | 1.0 mg/L | <0.95 mg/L | <0.9 mg/L for > 72 hours |
| | | | | | | or | Or |
| | | | | | | >1.0 mg/L | >1.5 mg/L |
| CCP 5 | Reservoirs | Reservoir Integrity | Reservoirs | Weekly | Integrity maintained | Signs of integrity breach | Unable to rectify breaches |

Annual Water Licence

| Extraction Site | Site Name | Start meter read 01/07/2022 | Old Meter read Nov- 22 | New meter Sep-22 | Meter read Dec-22 | usage Year to Date | | |
|-----------------|----------------------|-----------------------------|------------------------|------------------|-------------------|--------------------|----|--------|
| ESID 121627 | Water Plant TWS | 14804.9 | 15563.1 | | | 758.2 | ML | 3200ML |
| ESID 121630 | North Bourke TWS | 1732.447 | 1848.4 | | | 115.953 | ML | 300ML |
| ESID 121630 | North Bourke Abs | 30.006 | 30.336 | | | 0.33 | ML | |
| 24634 | Engonia Village TWS | 181.64 | 184.017 | 0 | 19.369 | 21.746 | ML | 150ML |
| | Wanaaring Station | 0 | 0 | 0 | 11.152 | 11.152 | ML | 25ML |
| ESID 121626 | (LWU Louth) | 491.101 | 493 | 0 | 19.861 | 21.76 | ML | 25ML |
| 24639 | Fords Bridge TWS | 0 | 0 | 0 | 1.468 | 1.468 | ML | 2ML |
| 32585 | Walken Bore No1 | 19.005 | 19.005 | | | 0 | ML | 100ML |
| 148936 | Walken Bore No2 | 128.567 | 128.567 | | | 0 | ML | |
| 148937 | Belvedere Bore | 13.996 | 13.996 | | | 0 | ML | |
| 209518 | Stoney Rise Bore | 24.603 | 24.603 | | | 0 | ML | |
| 222419 | Toll Bore | | | | | 0 | ML | |
| | Gumbalie | | | | | 0 | ML | |
| 208200 | Rainbar or Tichaluka | | | | | 0 | ML | |
| 211161 | Rainbar or Tichaluka | | | | | 0 | ML | |
| ESID 12002 | Golf Course | | | | | 0 | ML | 320ML |
| ESID 119950 | Exhibition Centre | | | | | 0 | ML | 29ML |

Treatment Plant EPA Licence Compliance

Record of Effluent Analysis

| Pollutant | Unit Of Measure | Licence 100 Percentile Concentration Limit | Jan 2023 Test | Feb 2023 Test | Mar 2023 Test | April 2023 Test |
|---------------------------|-----------------|--|---------------|---------------|---------------|-----------------|
| Oil & Grease | mg/L | | n/a-no flow | n/a-no flow | n/a-flood | |
| pH | | | n/a-no flow | n/a-no flow | n/a-flood | |
| Nitrogen (total) | mg/L | | n/a-no flow | n/a-no flow | n/a-flood | |
| Phosphorus (total) | mg/L | | n/a-no flow | n/a-no flow | n/a-flood | |
| Total suspended solids | mg/L | | n/a-no flow | n/a-no flow | n/a-flood | |
| Biochemical oxygen demand | mg/L | | n/a-no flow | n/a-no flow | n/a-flood | |

Council notes the provisions of clause L2.5 (a) and (b) of its licence conditions of a chlorophyll exemption due algal growth, which also exempts the above exceedances.

- Rainfall in Bourke for February 2023 was 0.4 mm
- Hottest day for February 2023 was 36.8 degrees
- Coldest day for February 2023 was 20.2 degrees

Recommendation

That Council note the information in the Parks and Gardens, Town Services and Water and Wastewater Engineering Services Department Activity Reports as presented to Council on Monday, 27 March 2023.

21.3 PLANNING, REGULATORY & ENVIRONMENTAL SERVICES - ACTIVITY REPORT

File Number: D3.1-A11.1-A8.1-S10.1
Author: Dwayne Willoughby, Manager Environmental Services
Authoriser: Leonie Brown, General Manager
Attachments: Nil

| Development Approvals | | | |
|--------------------------------|----------------------------|--------------|-----------------------|
| Delegated Authority or Council | Consent Type & Consent No. | Subject Land | Nature of Development |
| Nil | | | |

| | |
|--|-------|
| Total value of Approved works for February 2023 | = \$0 |
| No. of Development Application Approvals for February 2023 | = 0 |
| No. of Complying Development Application Approvals for February 2023 | = 0 |

| Building Services Report | |
|--------------------------|--|
| Location | Work Carried Out |
| Work Requests | Actioned and ongoing |
| Risk Assessments | Completed with every job |
| Training | As required |
| Contractors | Maintenance works completed as required Upgrade works completed as per Operational Plan |
| Buildings | Maintenance works completed as required |
| Airport | Maintenance works completed as required |

| Animal Control – February 2023 | | |
|---------------------------------------|-----------|----------|
| Bourke Shire Council Holding Facility | Dogs | Cats |
| Animals in Pound beginning of Month | 8 | 0 |
| Seized | 2 | 3 |
| Surrendered | 6 | 0 |
| Handed in by members of the public | 0 | 0 |
| Dumped at pound | 0 | 0 |
| Total | 16 | 3 |
| Euthanised | 4 | 0 |
| Released to Owner | 1 | 0 |
| Adopted | 0 | 1 |
| Re-housed | 9 | 0 |
| Died in Pound | 0 | 0 |
| Escaped from Pound | 0 | 0 |

| | | |
|-----------------------------------|-----------|----------|
| Animals Remaining at End of Month | 2 | 2 |
| Total | 16 | 3 |
| Stock Rested in Stock Yards | 0 | |

- Attended complaints regarding dogs causing trouble to the general public.
- Ongoing patrols of the township enforcing the Companion Animal Act.
- Water sampling for the township, villages and Darling river, as required.
- Patrols of Councils Reserves.

| Swimming Pool Attendance for February 2023 | |
|---|-------------|
| Adults | 610 |
| Children (2+) | 949 |
| Children (<2) | 315 |
| School Groups/Other | 406 |
| Total for Month | 2280 |

Recommendation

That the information in the Planning, Regulatory & Environmental Services Activity Report as presented to Council on Monday, 27th March 2023 be received and noted.

21.4 GENERAL MANAGER'S ACTIVITY REPORT

File Number: G2.1
Author: Leonie Brown, General Manager
Authoriser: Leonie Brown, General Manager
Attachments: Nil

2 March 2023

Welcome to Bourke Function

I was interested to read in last week's Western Herald, stories in respect of the arrival of new teachers in Bourke to coincide with the start of the 2023 school year. Undoubtedly there are also other new arrivals to town whether they be with the Police, Health, other government department or to work in private enterprise. For whatever reason people have come to Bourke, I invite each and every new resident to Bourke to attend the Welcome to Bourke function to be held at the Back O' Bourke Exhibition Centre commencing at 7.00pm on Wednesday 15 March 2023.

Representatives of Council, sporting, social and other community organisations will be in attendance to welcome our new residents. I would encourage the various managers of organisations in Bourke to bring this event to the attention of their newly arrived staff and encourage them to attend. In fact, managers you are most welcome to come along with your new staff to the function.

For catering purposes, it is requested that attendees advise their RSVP to info@backobourke.com.au by Tuesday 7 March 2023. If you need any further information, please don't hesitate to contact Briana at the Back O' Bourke Centre on 6872 1321.

For me personally, I enjoy talking with our new residents to hear of what has led them to Bourke and seeing them interacting with both their fellow new residents and long-established residents and learning about local networks, which are so important in any community, particularly so in a remote community such that Bourke is.

Further accolades for Trae

The 2022 Young Citizen of the Year for Bourke Shire, as announced on Australia Day 2022, was Trae Wilson. The announcement was very well received on the day and to his credit, since then, Trae has continued with his selfless work assisting others in our community. Last week it was announced that Trae was the winner of the Australia Youth Trust -Tom Harvey Award for Citizenship 2023.

By way of background, the Australia Youth Trust was launched in October 1996 by the late Diana, Princess of Wales. The Trust is a non-profit organisation made up of volunteers from the government, business and community sectors which seeks to provide financial support to Commonwealth and other agencies providing relief programs to young people suffering from poverty, illness, exploitation and abuse in developing countries; to provide better opportunities

for young people and their families including literacy, education, employment and training programs and to provide funding for students to travel, study and work in a developing Commonwealth country.

Named after the late inaugural Chairman of the Australia Youth Trust, the Tom Harvey Award recognises the outstanding contribution of a young Australian citizen between the age of 15 and 30 years. Trae will be presented his award at the annual Commonwealth Day event to be held at Parliament House, Sydney on Monday 13 March 2023. Commonwealth Day is celebrated across the Commonwealth of Nations – a voluntary association of 56 member nations, including 2.6 billion people or 33% of the world’s population. The award is made as part of a wider programme of grants made by the Trust to assist young people working together within Australia and developing Commonwealth nations within Australia’s region.

I won’t embarrass Trae by writing of his specific volunteering efforts in Bourke, except to say that this Award is a big deal and I congratulate him warmly on his achievement.

Stronger Communities Program

Expressions of interest, via the Office of the Federal Member for Parkes, the Hon Mark Coulton, MP are now open in respect of Round 8 of the popular Stronger Communities Programme. An Australian Government grant program, funding of up to \$20,000 is available for eligible not-for-profits or local governing bodies.

The Stronger Communities Program has funded many community projects over the years to boost community participation. With a total of \$150,000 in funding available to fund up to 20 small capital projects in the Parkes electorate, funding can be used for small-scale infrastructure upgrades, fit-outs and equipment purchases. It’s a case of “you have to be in it to win it” and if your community group has a suitable project in mind, submit an expression of interest to Mr Coulton’s office by 5pm next Friday, 10 March 2023. Organisations that are shortlisted will then be invited to complete a formal online application, for submission by 10 May 2023. For details and to download an EOI Form go to: www.markcoulton.com.au/stronger-communities-programme-round-8-open

Outback Museum of Australia

Up at Charleville in Queensland, the local Council, known as Murweh Shire, and Griffith University, have joined forces to develop the Outback Museum of Australia (OMOA) which is to be built around the relics of a clandestine bush air base where almost 4,000 US troops were based during World War II. From the Shire, “OMOA will celebrate the diversity of the Australian outback regions, by revealing the contemporary spirit of the outback and its inhabitants. OMOA ‘s focus is about the present and future of the outback, stories of the lands, stories of the people and future stories. For example, it will display facts about climate change in the outback and the coping mechanisms that inhabitants have engineered to be resilient and the solutions that they are still working on (not only in Qld, but for all the Australian outback).”

While OMOA construction will start in a few months, OMOA are starting to prepare their exhibitions and have invited outback residents to contribute items to their opening exhibitions. Further information is available at: <https://www.murweh.qld.gov.au/news/article/123/outback-museum-of-australia-omoa-call-to-the-outback-residents>

In undertaking this development, the Murweh Shire is confident that it will become a major tourism drawcard in Queensland, complementing existing tourism attractions. This includes complementing our own Back O' Bourke Exhibition Centre. With more and more tourists exploring the outback and taking the inland route to Darwin from the south, the more attractions that are available for people to stop and see, the greater the potential for a significant increase in the number of travellers attracted to the region. An important project that Council is pursuing is improvements to the road located in the Unincorporated Area, between Wanaaring and Tibooburra, which includes a section of the Bourke-Milparinka Road and The Cut Line. Transport for NSW is responsible for this road in the Unincorporated Area with the organisation continuing to explore funding options to seal priority sections of this road. The thought of tourists being able to travel to Tibooburra/Camerons Corner via Broken Hill and then return via Bourke, on a sealed road, is an exciting one for the region.

2023 Rugby League

I don't profess to be a prolific follower of rugby league. I do however support the Balmain Tigers. It is rumoured that my husband, Charlie, and I named our eldest son Wayne, after Balmain great, Wayne Pearce. I neither confirm nor deny such a suggestion. I have however been somewhat enthused by the Tigers results from their pre-season trials, including a convincing win over the Canberra Raiders recently.

Whilst I have heard from various members of my staff, who I think may be St George Dragons fans, "not to take any notice of preseason results," I did see a heading in the Daily Telegraph recently, "Finals bound? Why Tigers look the real deal." Obviously, time will tell and come September 2023, we will see how it has all panned out. Season 2023 commences this weekend with Round 1. Regardless of who you support, enjoy the season.

On the issue of rugby league, I saw that current NSW Blues Origin Coach, Freddy Fittler and Blues Women's coach, Kylie Hilder, and other league luminaries of the past, including Ronnie Gibb's, were in Bourke in early February as part of Freddy's annual "Hogs for the Homeless" motorbike tour. 2023 was the 11th year of the tour and the first time it had travelled to Bourke. Importantly the tour was joined by Gus Worland, Chairman and founder of Gotcha4life who delivered messages about mental health.

One of the riders on the tour was former Rooster's player of the 1980's, and NRL Salary Cap Auditor, Ian Schubert. If readers google "Ian Schubert Bourke" you will see a youtube clip of him reviewing the sausage rolls and pies, at Morrall's Bakery in Bourke, washed down of course with a Splashe Cola. He very much enjoyed the curried pie!

Quote: "I thought the earth was going to split open under my feet." A displaced resident in response to another earthquake in Antakya Turkey where the death toll from previous quakes is near 50,000 people.

9 March 2023

Child Safety Standards

Council met for its initial meeting for 2023 on Monday 27 February. One of the items determined was a very important Policy relating to Child Safety. By way of background, in 2021, the Children's

Guardian Amendment (Child Safe Scheme) Bill 2021 was passed by NSW Parliament. The object of this bill is to embed the Child Safe Standards as recommended by the Royal Commission into Institutional Responses to Child Sexual Abuse as the main framework that guides child safe practices within organisations across New South Wales. The Child Safe Standards provide a benchmark against which organisations can create a child safe culture, assess their child safe capacity and set performance targets. The standards provide tangible guidance for organisations to drive a child safe culture, adopt strategies and act to put the interests of Children first, to keep them safe from harm.

The ten (10) Child Safe Standards are:

- Child Safety is embedded in institutional leadership, governance and culture.
- Children participate in decisions affecting them and are taken seriously.
- Families and communities are informed and involved.
- Equity is upheld and diverse needs are taken into account.
- People working with children are suitable and supported.
- Processes to respond to complaints of child sexual abuse are child focused.
- Staff are equipped with knowledge, skills and awareness to keep children safe through continual education and training.
- Physical and online environments minimise the opportunity for abuse to occur.
- Implementation of the Child Safe Standards is continuously reviewed and improved.
- Policies and procedures document how the institution is child safe.

The importance of keeping children safe is evidenced by the establishment of the independent statutory body known as the Office of the Children's Guardian (OCG). The role of the OCG is to promote the interests, safety and rights of children and young people in NSW. The OCG is responsible for providing support for organisations implementation and capacity building of the Child Safe Standards, as well as monitoring and enforcing compliance requirements if necessary. In addition to the Child Safe Standards, local government services under the Children's Guardian Act 2019 are required to ensure that they have sound structures and practices in place regarding reportable conduct that promotes the wellbeing and safety of children as well as clear established guidelines for the reporting of any incidents that places children at risk of harm.

To ensure that Councillors, Council staff, contractors and volunteers are aware of their obligations in keeping children safe, a Child Safe Standards Policy was adopted at the meeting. Council is committed to protecting the right of children and young people to be respected, empowered and safe. To this end the Council adopted a series of actions to ensure Councillors, Council staff, contractors and volunteers are both aware of and comply with the new Policy, including obligations in respect of Child Safe Reporting Processes.

Management of Pool Complex

Council is currently in the marketplace seeking tender submissions from persons or organisations to undertake the management, maintenance, and operation of the Bourke Memorial Olympic Pool Complex. One of Councils most popular facilities, tender documentation is available from:

<https://portal.tenderlink.com/bourkeshire>

With a recently redeveloped Splashpark and Olympic Pool, redevelopment of the baby pool approaching completion and tenders in the market for the construction of a new entry, administration and kiosk building at the complex, the Bourke Memorial Swimming Pool will be a very much rejuvenated facility when all works are completed. The tender provides options in respect of the term of contract, with Option 1 being a one (1) year period with a further one (1) year term available at Councils discretion with Option 2 being a three (3) year term with a further two (2) x one (1) year terms available, again at Councils discretion.

Enquiries in relation to the Tender/Contract should be directed to Council's Manager Planning, Regulatory and Environmental Services, Dwayne Willoughby, via the online forum on Tenderlink, Phone 02 683 0800 or email dwilloughby@bourke.nsw.gov.au Tenders close on Thursday 23rd March 2023 at 2.00pm.

Removal of Rail Carriage

When Council acquired a residential property in Glen St, Bourke, it came with an old railway carriage which had been converted to a granny flat. Following a review of options for the future use of this carriage, it was determined to dispose of the carriage and public quotations were invited for the purchase and removal of the carriage from the property. After difficulty securing an appropriately sized crane, last week saw the successful purchaser remove the carriage from Councils property and relocate it.

At the time of acquiring the carriage, the history of the carriage, identified as Parcel Van No 3654, was sourced from the Australian Railway Historical Society of NSW in Alexandria, Sydney, as follows:

"3654 began its career as a suburban motor car built by Clyde Engineering in Sydney, delivered in December 1928 as part of a contract of 100. It had a seating capacity of 71 passengers. It operated suburban services in Sydney for many years until it was displaced by new double-deck cars on 21 February 1975. In August 1976 it re-entered service as car 3554, a parcels van. These vans operated dedicated parcels services across the Sydney metropolitan area. It was one of ten such vehicles, although the original three of 1928 were supplemented by an additional seven, converted from passenger cars in the years 1975-1978. These services continued until 1989 when they were abandoned. This car was renumbered 3774 in 1983 and 3654 in 1991. It was used as a shunter at Flemington in its final years before being officially condemned in January 1993".

Approaching 95 year's old, the carriage is still in good condition having regard to its age and the number of searing summers it has endured in Bourke. What is unknown however is how did the carriage end up in Bourke in the first place?

Fixing Local Roads Program

During a visit to Bourke some years ago, the Minister for Western New South Wales at the time, the Hon Adam Marshall indicated that a new road funding program, to be known as the Fixing Local Roads Program, was to be rolled out by the NSW Government and would continue for some time with a further five (5) rounds of the program planned. On that advice, and as per Councils practice of having “shovel ready” projects to submit once funding opportunities are announced, Council adopted a priority listing of roads to be sealed for future rounds of the Fixing Local Roads Program.

In the initial round of funding back in 2020, Council secured \$4.5 million for the reconstruction and sealing of the Coronga Peak Road. Further significant funding was received for projects under Round 2 with this funding sealing sections of Toorale Road, Caronga Peak Road, Weelong Road, Weir Road, River Road and Parkdale Road. Round 3 saw further sections of Toorale Road (RLR 10) sealed, all as per the priority project list previously adopted by Council.

In late February, Council received formal advice from the NSW Government that its application under Round 4 of the Fixing Local Roads Program had been successful in the amount of \$3million. Such funding will see Council undertake the reconstruction and sealing of a further 10.6km of Toorale Road (RLR 10), this time between Dunlop and Trilby Stations.

Algae Blooms

WaterNSW is responsible for the management of blue-green algal blooms in the river systems and storages that they manage. This includes the Darling River at Bourke. According to the Water NSW website, whilst most algae are harmless, some types of cyanobacteria are not. Although commonly referred to as blue-green algae, cyanobacteria are actually photosynthetic bacteria that live in water. Cyanobacteria can produce toxins that can pose risk to livestock and cause public health issues for humans. The only way to tell if algae are harmful is to take a sample and analyse it in a laboratory. Such samples at Bourke are taken adjacent to the North Bourke Boat Ramp with Water NSW advising that the last sample was taken on 9 February 2023 with a green alert identified. At green alert levels, “blue-green algae are present in the water at low densities, possibly signalling the early stages of the development of a bloom, or a period where a bloom is declining. At these densities, the blue-green algae do not pose a threat to recreational, stock or domestic use.”

Quote: “The RBA will ultimately determine if Australia has a recession this year or not.” - Gareth Aird, Commonwealth Bank’s head of Australian economics.

16 March 2023

NSW State Election

The 2023 NSW State Election is rapidly approaching. To be held on Saturday 25 March 2023, voting on the day for the State Seat of Barwon will take place from 8am to 6pm. Here in the Bourke Shire, voting will take place at the Bourke Public School Hall and at the Enngonia Public School. There are four options available to voters in casting their vote in the NSW election. These options are to either vote in person on election day; voting early in person at a pre-polling station;

submitting a postal vote or, if you are blind or have a vision impairment, by undertaking telephone-assisted voting.

Early voting in the NSW election commences this Saturday, 18 March 2023 and runs for a week, finishing on Friday, 24 March 2023. While there are some criteria for early voting eligibility, from what I read, basically anyone can vote early in person by turning up at an early polling station in their own electorate during the pre-polling period. Early voting in Bourke is available at the Bourke PCYC in Wilson Street. The Opening Hours for the Bourke Early Voting Centre are Saturday 9:00am to 6:00pm; Monday to Wednesday 8:30am to 5:30pm; Thursday 8:30am to 8:00pm; Friday 8:30am to 6:00pm.

Residents whose "circumstances make it difficult for them to get to a voting centre on election day" may be eligible for a postal vote. Applications can be submitted either via the NSW Electoral Commission Website (<https://elections.nsw.gov.au/voters/voting-options/postal-voting>) or sent in by post. Regardless, the Electoral Commission must receive the application by 6pm on Monday, 20 March 2023. Those persons who have already registered as a general postal voter will not need to submit a new application; their papers will automatically be mailed out. For a postal vote to be counted, it must be received by the Electoral Commission by 6pm on Thursday, 6 March 2023. Usually, the deadline is the second Friday after polling day, but it has been brought forward by a single day for this election due to Easter Friday falling on Friday 7 April this year.

Remember, voting is compulsory such that every Australian citizen, 18 years old and above, who lives in NSW must vote in the election, unless there is a "sufficient reason" – like catching COVID-19 or otherwise being so unwell you can't make it to a voting centre – for failing to do so. The penalty for not voting is a \$55 fine, but this can rise to \$110 if it is unsuccessfully disputed in court. If the fine is overdue and referred to Revenue NSW, an extra \$65 can be added and then if you don't do anything in response, your drivers' licence or car registration can be suspended.

Runway Reseal

One of the more important pieces of infrastructure that Council owns and manages, on behalf of the community, is the Bourke Airport. Built during 1942 and 1943, the aerodrome was constructed jointly between the Australian and United States defence forces (Allied Works Council for Defence Purposes) as a secondary base located within close proximity to Darwin. The airport has two active runways, these being a gravel strip, known as RWY 18-36, being 1,000 metres in length, and a sealed 1,830 metre runway, known as RWY 05-23. This sealed runway (05-23) was constructed using a cement stabilised base within the central 18m strip. The shoulders on both sides were later sealed by the Federal Airports Corporation (Department of Civil Aviation) in 1958 to enable operations by Fokker F27 aircraft which were once operated on a regular schedule into Bourke.

From the 1950s to the 1980s, the Commonwealth Government funded the transfer of a significant number of local and regional airfields and aerodromes to local government authorities under the Aerodrome Local Ownership Plan (ALOP), with this being the case for the Bourke Airport, as transferred to the Bourke council of the day.

Regular maintenance of airport infrastructure is essential to ensure that the myriad of legislative requirements are met such that the airport retains its licence that allows all important air travel to operate into and out of Bourke. A trip on any day to the airport shows the importance of the airport in terms of say, health alone, as an example. With a fleet of Beechcraft King Air aircraft, the

Royal Flying Doctor basically operates at least one aircraft into Bourke each day either to conduct patient transfers or to transport doctors and specialists to our remote locality. I would hate to think if we didn't have a serviceable airport and the resultant impact on the wider Bourke community.

With the need for regular maintenance being front of mind, Council late last year was successful in achieving Federal Government funding of some \$500,000 made possible under the Remote Airstrip Upgrade Program (RAUP), to fund approximately 50% of the cost of resealing the main strip (05-23) at the airport. As a result of a tender process, the Downer Group was the successful contractor. The Downer Group is a massive organisation that employs approximately 33,000 people across more than 300 sites, primarily in Australia and New Zealand. They retain specific airport expertise in house. Works commence on 18 March 2023 with sweeping of the existing sealed runway taking place for 2 days with the actual resealing taking place from 20 to 22 March 2023 with the contractor working from 7am to 7pm.

During the period of work, runway 05-23 will be closed to aircraft with Council staff, Peter Brown and David Matthews, busy organising the necessary NOTAM (an acronym for Notice to Air Missions) so that pilots are aware of the closure. The dirt strip will still be operational for aircraft.

Grassfires

For the last few months, former Commissioner of Fire and Rescue NSW, Greg Mullins, has been warning that Australia could face its biggest grassfire threat in coming years. Mr Mullins has said that normal or above-normal bushfire conditions would probably return to Australia next summer. "The basic message is, brace yourselves, the fires are coming back - not quite on the same scale as the Black Summer ones, but fires are coming back," Mr Mullins has said. His warnings are worth listening to with history showing that extended and consecutive periods of La Nina bringing heavy rainfall and flooding for much of the east coast have been followed by prolific vegetation growth and then extensive grass fires across the country.

After a wet 2022 and a relatively mild summer, evidenced by significant vegetation growth across the western region, it didn't take much for strong westerly winds, high temperatures and relatively low humidity, to see a grass fire get away and cause damage to not just pasture, but also to infrastructure at Girilambone last Monday week. As we are no doubt all aware, the fires damaged the electricity feeder line from Nyngan to Bourke, across to Tilpa and then up to the Queensland Border, and all points in between. A massive area with electricity. I grew up on a rural property with a generator and certainly no air conditioning. It is amazing how quickly we miss the luxuries of life when they become unavailable. Special thanks go out to the Essential Energy team for working in difficult conditions to restore the power as quickly as they did and for keeping Council "in the loop" so that residents could also be kept informed.

Dolphins

I was very surprised to hear that the new team to the National Rugby League, the Dolphins, were first round winners against the much lauded and high-flying Sydney Roosters. I had to google the Dolphins to learn that they were based in the Redcliffe Peninsula area of the Moreton Bay Region, Queensland and, ironically, that the legendary Arthur Beetson captained the Dolphins back in 1965, well before they joined the NRL, and also the Roosters in 1974 and 1975. Whilst their name, the Dolphins, doesn't appear all that energising to me when compared to some of the other Clubs

names such as the Tigers, the Dragons, the Storm and so on, there is no doubt that supporters will savour their first game in the NRL when they beat the mighty Roosters. Good on them!

Quote: “The (Reserve Bank) board expects that further tightening of monetary policy will be needed to ensure that inflation returns to target and that this period of high inflation is only temporary.” Reserve Bank Governor, Philip Lowe, announcing another interest rate rise in early March 2023 for the 10th consecutive time.

23 March 2023

Bourke Easter Festival

Easter is but two (2) week's away and once again, Bourke will host its Annual Easter Festival for both residents and visitors to town. Generally based on the successful formula of previous year's, the 2023 Festival will again feature a music session on Good Friday at the Back O' Bourke Exhibition Centre whilst Easter Saturday will see the return of the very popular Easter Parkrun, Easter Markets and the annual RAMS v Barbarians rugby game at Davidson Oval. One change is that there will be no street parade this year. Rather, the Bourke Historical Vehicle Club Inc. will be hosting a “Show n Shine” of vehicles at the Wally Mitchell Wharf. Vehicles, both historic and modern, will be lined up from 9.00am. With prizes for the “People’s Choice Award” and “Best Vehicle on the Day,” award presentations will be made at 11.45am. You don't have to be a member of the Club, so bring your prized vehicle down to the wharf precinct for all to see. In addition to the display of vehicles, Andrew Lewis will have many of his old tractors out for viewing.

The Markets will also take place at the wharf precinct as will the Wool Bale Rolling. For this year, the Bale Rolling Races will have prize money with the prize money for the winner of the Open 50m Roll being \$500. The Men's and Women's Teams (4 persons) will have total prize money of \$400 per team, for winners only.

On Easter Sunday commencing at 8.00am at the Back O' Bourke Exhibition Centre, a highlight of the weekend for children kicks off, when the Giant Easter Egg Hunt gets underway. With a raft of prizes on offer, this event is for Children 12 years and under only with the kids having to enter to be part of it. Book at the Exhibition Centre.

Sunday afternoon and its down to the Renshaw for the Annual Harry Hart Memorial Picnic Races hosted by the Back O' Bourke Race Club. Club President, Frank Kerr, and his hard-working team have a fair challenge in presenting this year's race meeting after the success of last year's race meeting, described by Western Area racing doyen, Tim Mosses, as the best picnics he had been to in some 40 year's. As I say, a big challenge but one I am certain the Club is up to! Already the Corporate Tent Sites have sold out. A good problem.

I am happy to advise that after an extended period of hibernation due to flood waters, which resulted in both high water and strong currents, the PV Jandra will be back operating for Easter. Fresh on board will be Captain Stephen Coad who will arrive in Bourke from Murray Bridge in South Australia to captain the paddle vessel.

The various events mentioned herewith are but some of the activities on the Easter Long Weekend. For a full listing of activities, a comprehensive brochure is available on Councils website (www.bourke@nsw.gov.au)

Tourism Visitation

With the coming of the milder weather, and certainly cooler night's, an increase in the number of tourists in our community is evident. It's been a tough period for Bourke in terms of tourist visitation numbers having regard to COVID and then a very wet 2022 which saw floods in March and then again in November and December. Naturally, from a tourist's perspective, when there's a natural disaster resulting in the closure of roads, travellers either reschedule their trip or find another route. I look forward to seeing good numbers of tourists experiencing far north west NSW during the coming months.

Wilba The Empower Bus

Since its official launch and the commencement of it servicing the Bourke community on Monday, 27 February 2023, as a 12-month trial, Wilba The Empower Bus has been very well received by the community. Operating on Monday - Fridays from 8am - 7.30pm and Saturdays from 9am - 2pm, the pre-booked minibus travel service has received upwards of 30 bookings on a weekday. With Bourke having been without taxi transport facilities for the public for some time, the number of bookings is most pleasing to hear. Wilba, the 11 seater bus, is owned by Tsukasa Hiraoka and after running Wilba in Dubbo for the past two years, I am happy to welcome Tsukasa and her bus service to Bourke. Tsukasa is keen to work closely with the community to create a service that works best for everyone. Fares on Wilba start from \$1.15 for concession card holders. There is also an option for organisations and individuals to prepurchase 10-day travel cards. Child car seats are required for children 0-7 years, Wilba can help if booked 24 hours in advance. Children under the age of 15 must be accompanied by an adult. To book, travellers can call or text 0493 252 207 or visit www.wilba.com.au Passengers will need to provide their name, pick up and drop off location, preferred travel time and contact number.

Spar Supermarket

It would be fair to say that the Bourke Community was in a state of shock when the Spar Supermarket in Bourke was destroyed by fire on 27 December 2021, coming just shy of four (4) months from the destruction of the Diggers on the Darling facility, also by fire. Whilst it's easy to say after such a traumatic event, "we're going to rebuild," bringing such a statement to reality is an often-difficult journey. Recently Mayor Barry and I were privileged to partake in a guided inspection of the new SPAR Supermarket at the corner of Warraweena and Darling Streets, Bourke. To say Barry and I were impressed would be an understatement. By the time this column is published the new Supermarket will be open and the community will be able to see for themselves the wonderful job that has been undertaken. Bourke Spar owners, Chandra and Ramia Kollipara, are to be congratulated for not only bringing their rebuilt supermarket to fruition, but also for having the confidence to progress such a large investment in our community. I raise my glass to you both.

Mental Health First Aider

In any one year, approximately 1 in 5 Australians aged 16-85 have a common mental illness. Evidence suggests that Aboriginal and Torres Strait Islander people experience this at a higher rate. On 18 and 19 April 2023, facilitators from Mental Health First Aid Australia (mhfa.com.au) will be in Bourke to conduct Mental First Aid Training to support Aboriginal and Torres Strait Islander people. This 14-hour educational course will train attendees to recognise common mental

health problems affecting Aboriginal and Torres Strait Islander people; teach them how to provide initial support using a practical, evidence-based Action Plan; encourage the seeking of appropriate professional support and teach attendees how to respond in a crisis situation.

At a cost of \$150 for the two (2) day course at the Back O' Bourke Exhibition Centre, bookings and further information are available by phoning Tanya at Maranguka on 0458 835 002 or by emailing her: Tanya@maranguka.org.au

Road Construction Activities

I mentioned in last week's Column that Council had engaged Downer Works Pty Ltd to undertake the resealing of the runway at the Bourke Airport. For the resealing or sealing of road infrastructure in the Shire, Council currently has a separate contract with NSW Spray Seal.

Upcoming work by Council, on behalf of Transport for NSW, the owners of the Mitchell and Kamilaroi State Highways, includes the final sealing of the temporary primer seals which were laid a couple of years ago on construction work, including heavy patches and widenings. On these highways, pending ultimate approval by TfNSW, it is proposed that NSW Spray Seal will blend recycled rubber into the bitumen mix to provide a higher level of wear resilience and thus a longer life when compared to a standard bitumen seal. Council is also going to be constructing heavy patches on the State Highways to repair the damage caused by the recent flooding. NSW Spray Seal will carry out the bitumen sealing of these patches, working in sequence with Council crews who will be constructing the patches.

NSW Spray Seal will also be sealing Council Roads including new seals on the Bourke-Louth Road (3km) and the Bourke-Wanaaring Road (4km), which are currently under construction.

Quote: "I've watched it a couple of times, I've got to say, under sufferance." PM Anthony Albanese, reflecting on the TV Show "Married at First Sight."

Recommendation

That the information in the General Manager's Activity Report as presented to Council on Monday, 27 March 2023 be noted.

21.5 LIBRARY MANAGER'S ACTIVITY REPORT FOR FEBRUARY 2023

File Number: L4.1
Author: Jodi Hatch, Library Manager
Authoriser: Melanie Milgate, Manager Economic Development
Attachments: Nil

Current Situation

The following items for the February 2022 – February 2023 period are presented for information.

| Item | February 2022 | February 2023 |
|---------------------------------|---------------|---------------|
| Loans | 437 | 501 |
| New Members | 16 | 17 |
| Internet/Word Processing | 21 | 18 |
| Wireless Tickets | 4 | 8 |
| Number of Visitors | 231 | 361 |
| Scans | 18 | 15 |
| Information Requests | 53 | 94 |
| Technical Assistance / Printing | 44 | 53 |
| Faxes/ Laminating | 4 | 1 |

- Library staff continue to reorganise the Library following the installation of new carpet. New furnishings have been purchased to update the Library and make it more attractive for customers.
- The Library has resumed the children’s craft and LEGO Club this month. The children had a great time at craft, celebrating Chinese New Year with Asian-themed activities. At LEGO Club the theme was Build a Boat.









Recommendation

That the information in the Library Manager’s Report for February 2023 as presented to Council on Monday, 27 March 2023 be noted.

21.6 TOURISM AND EVENTS REPORT

File Number: T4.3
Author: Ben Nott, Coordinator Tourism Operations
Authoriser: Melanie Milgate, Manager Economic Development
Attachments: 1. BOBEC Statistics February 2023  
 2. BOBEC Website Statistics February 2023  

Background

The Bourke Shire Councils Tourism and Events report provides Council with an updated status report for February 2023, relating to its tourism team's activities through visual data including graphs and statistics to allow for the measurement of the team's progress and performance.

Current Situation

Easter Festival- 7 to 10 April 2023

On 7 April 2023 the Back O' Bourke Easter Festival will kick-off what is predicted to be a fun weekend of Easter activities. Details in respect of some of the events follow:

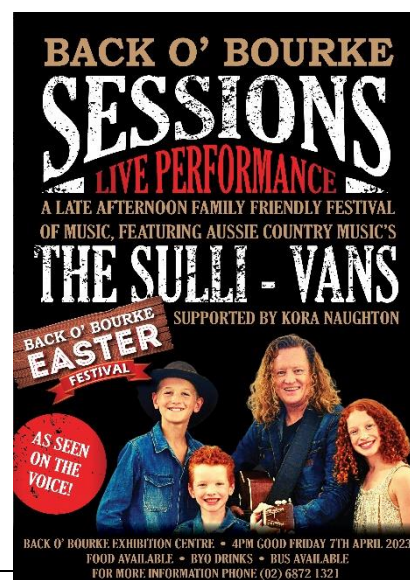


The **Colour Run** begins the weekend's activities on Good Friday at 10am from the Wharf precinct. St Ignatius School is working with Council in organising the event with registrations available from Laura Gillard Design or at a sign up day at a Stall in Bourke's main street between 9.00am and 1.00pm on Saturdays.

Also, on Good Friday from 4.00pm, **Back O' Bourke Sessions** will be held at the Back O' Bourke Exhibition Centre in the Café gardens. Live performances featuring Kevin Sullivan – "The Sulli- Vans" who are returning from last year's Session, with the supporting act being Kora Naughton. The Back O' Bourke Cafe will be operating. Bus routes are in the planning with pick up and drop off for attendees.

Saturday morning plans for 2023 will see the **Easter Markets** return to the Wally Mitchell Wharf Precinct on Easter Saturday morning, 8 April 2023. The Bourke Historic Car Club Inc. will host a car display around the wharf gardens. Andrew Lewis will display numerous vintage farm machinery items throughout Mitchell Street from the Men's Shed to the Council Chambers. The markets commence from 9.00am. It is anticipated that these will again be very popular with good enquiries taken at the Exhibition Centre for an application form.

Businesses in Oxley Street will operate during the morning with visitors encouraged to shop locally before the Wool bale rolling competition kicks off in Sturt Street at 10:30am. Bourke Rotary



Club this year has confirmed that prizemoney will be given to all winners in each event. \$400 per team event and a massive \$500 for the Men’s Champion for 2023.

Rugby at Davidson Oval will kick off with the juniors from 1.30pm. The always popular event as part of the program, the Bourke Rams vs Bourke Barbarians game will kick off at 3pm.



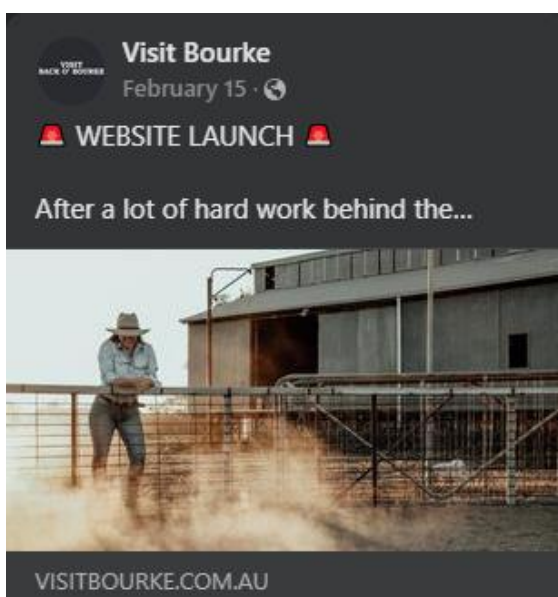
On Easter Sunday the very popular **Giant Easter Egg Hunt** will again be held at the Back O’ Bourke Exhibition Centre gardens, commencing from 8am. Following on from the success over the past four (4) years, this year eggs and prizes are again \$5000 that will be available for a nominal fee of \$5 per child. We anticipate numbers to increase this year as enquiries for registering children are beginning to occur. All children will need to be accompanied by an adult.

The feature event of the weekend is the **Back O’ Bourke Races** on Easter Sunday starting from 12pm. Always a popular event amongst the community the race meeting is a major drawcard in attracting visitors to the region.

Whilst there are no major events on Easter Monday there is still a long list of attractions and activities to do.

Over the weekend the **Jandra Paddleboat** is scheduled to operate Good Friday, Easter Saturday, Easter Sunday, and Easter Monday. Local historian, Paul Roe will also be aboard to commentate on the history of the boat on Friday and Saturday.

Paul Roe will also be conducting his **Cemetery Tours** over the weekend from 9.00am each day. These tours are a very personal experience that details the lives of some of the characters buried in the Bourke cemetery. Paul will also be conducting tours through the **Back O’ Bourke Exhibition Centre** 3pm daily Friday, Saturday and Sunday.



Visit Bourke Website Launch

After a lot of background work from tourism staff over the years, Bourke Shire Council had the pleasure to recently launch the NEW **Visit Bourke Website**.

It is fantastic to see the site populated with content and amazing images, and we look forward to seeing it grow further in the coming months. The History section has proven to be a popular page with visitors to the site having an opportunity to learn about all the Legends and Hero’s for example, Barefoot Harry’s story.

From here we can continue to collaborate and help grow the site to promote the Bourke Local Government area as a place to live, visit and stay longer.

Back O' Bourke Information and Exhibition Centre

- BOBEC continued operations 7 days per week in February 2023 in both the Café and Exhibition Centre with opening hours Monday to Friday being 9.00am to 5.00pm and 9.00am to 2.00pm on weekends;
- Vend turnover in February 2023 was \$26,090.00 compared to \$23,618.46 in January 2023, which is an increase of 10.5%. This represents a 53% increase when compared to February 2022;
- Visitor numbers for February 2023 (557) compared to January 2023 (609) decreased by 9.3%;
- Email enquiries for February 2023 (227) compared to January 2023 (372) decreased by 39%;
- Incoming calls for February 2023 (382) compared to January 2023 (340) increased by 12.4%.
- Statistics are attached for Website enquiries in February 2023, with the site going live 14 February 2023;
- The PV Jandra remains moored and is having maintenance performed in readiness for the 2023 season with the aim of commencing operations late March 2023;
- 63 Exhibition Centre tickets were sold in February 2023 compared to 87 tickets sold in January 2023, a decrease of 27.6%;
- There were no tickets sold to Mt Oxley in February 2023 with the attraction remaining closed to the public;
- Café turn over in February 2023 was \$19,200.50 compared to \$17,313.00 in January 2023, an increase of 10.9%. Compared to February 2022 turnover increased by 138% in February 2023.

Maintenance on the Crossley Engine is well underway with one (1) engine pulled down and ready to be serviced. The Crossley Engine is expected to be operational at Easter.

The Back O' Bourke Information Centre garden staff were kept busy in February 2023 maintaining the gardens and irrigation system. Work has commenced on maintenance and upgrades to some ponds.

The Café and Information Centre had another good month thanks to the support of local people, especially on weekends. Staff have provided catering for a few events and community groups and are keen to further develop this area of the business. Thanks to staff for their hard work around the Centre.

The Centre had six (6) function bookings during February 2023, primarily meetings. There were no tour group booking during February 2023.

Financial Year to date turnover to end of February 2023 was \$354,845.68 (ex GST). This is an increase of 156% when compared to February 2022.

Visitor Numbers to the Back O' Bourke Tourist and Information Centre

| | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------|
| Jan | 448 | 560 | 325 | 326 | 302 | 348 | 386 | 782 | 1109 | 816 | 603 | 609 |
| Feb | 157 | 397 | 271 | 373 | 391 | 220 | 282 | 1043 | 386 | 630 | 725 | 557 |
| Mar | 570 | 1500 | 1051 | 1342 | 1612 | 1245 | 1274 | 1021 | 412 | 1389 | 1100 | |
| April | 2144 | 3103 | 3146 | 3849 | 3118 | 3114 | 4024 | 3166 | 0 | 2387 | 2323 | |
| May | 2891 | 3758 | 3988 | 4602 | 4073 | 3983 | 4770 | 3693 | 0 | 2564 | 2016 | |
| June | 3216 | 4492 | 4275 | 5437 | 5199 | 4754 | 5634 | 4490 | 993 | 2366 | 2227 | |
| July | 4643 | 5173 | 6241 | 6002 | 5941 | 5982 | 7614 | 6834 | 2570 | 1068 | 2998 | |
| Aug | 4162 | 4410 | 4793 | 5078 | 4951 | 5051 | 5548 | 4052 | 1898 | 255 | 2557 | |
| Sep | 5074 | 4275 | 4764 | 4489 | 4532 | 4246 | 4676 | 3601 | 3325 | 0 | 2203 | |
| Oct | 3967 | 2383 | 2486 | 2370 | 2475 | 2463 | 3574 | 2222 | 5246 | 409 | 1094 | |
| Nov | 930 | 789 | 671 | 610 | 1031 | 876 | 1014 | 1220 | 1989 | 866 | 710 | |
| Dec | 347 | 207 | 242 | 272 | 281 | 255 | 630 | 860 | 1194 | 897 | 586 | |
| Total | 27649 | 31044 | 32253 | 34750 | 33906 | 32537 | 39454 | 32984 | 19122 | 13647 | 19142 | |

Financial Implications

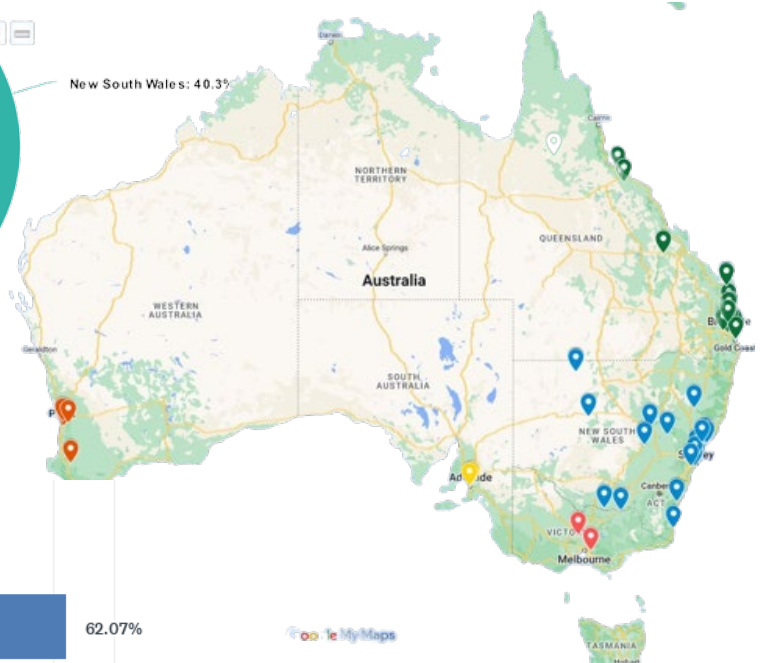
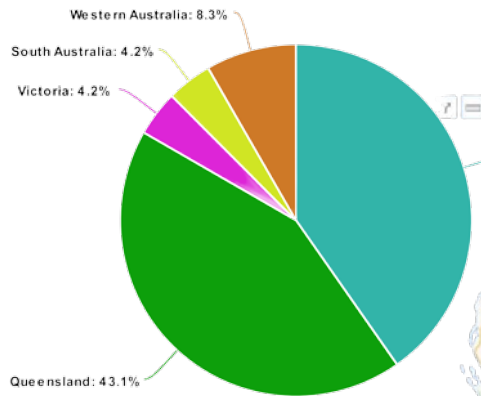
There are no financial implications.

Recommendation

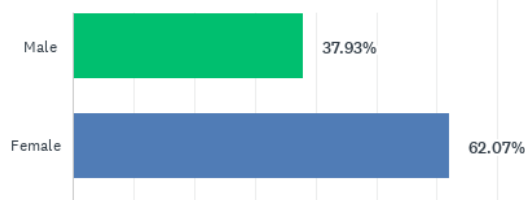
That the information in the Tourism and Events Managers Report for February 2023 as presented to Council on Monday, 27 March 2023 be noted.

FEBRUARY STATISTICS 2023

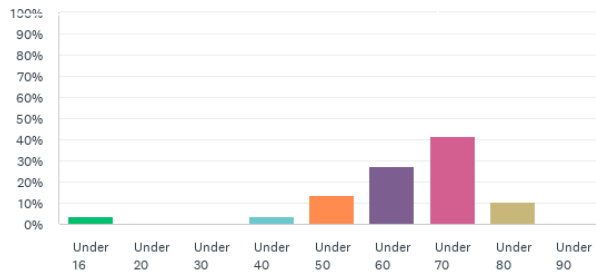
WHAT IS YOUR HOME POSTCODE?



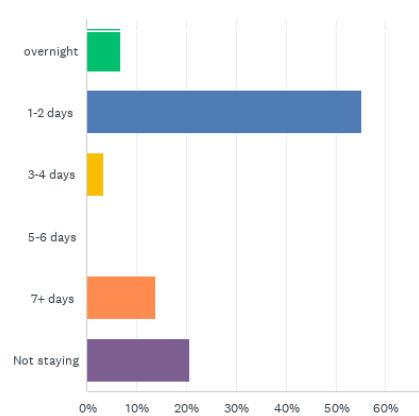
ARE YOU MALE OR FEMALE?



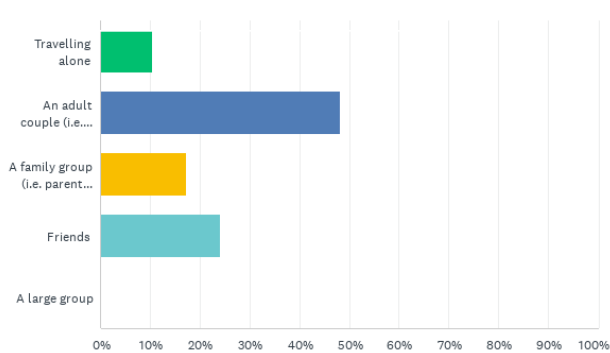
WHAT IS YOUR AGE?



HOW LONG ARE YOU STAYING FOR?

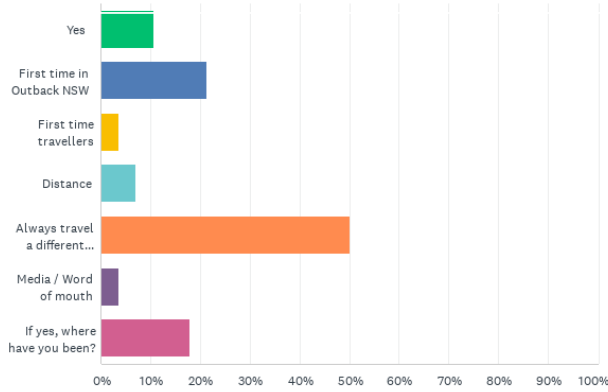


HOW WOULD YOU DESCRIBE YOUR IMMEDIATE TRAVEL PARTY?

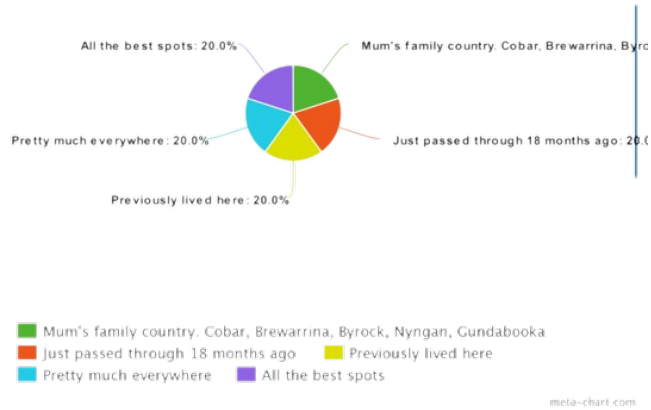


FEBRUARY STATISTICS 2023

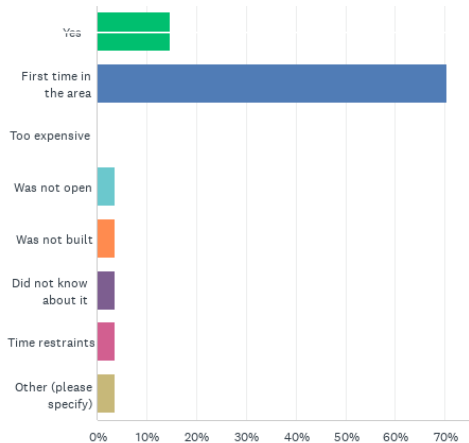
HAVE YOU BEEN TO BOURKE BEFORE? (below the green yes are the answers that are visitors reasoning's as to why they have not been to Bourke before)



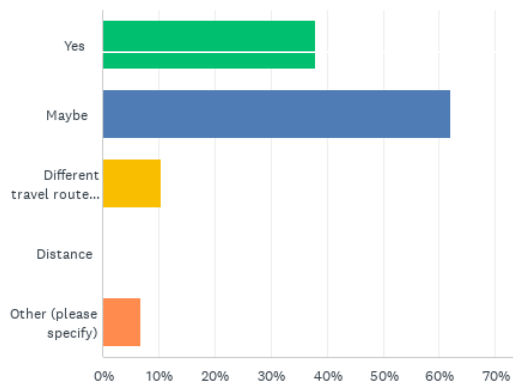
If yes where have you been?



HAVE YOU BEEN THROUGH BACK O BOURKE CENTRE?

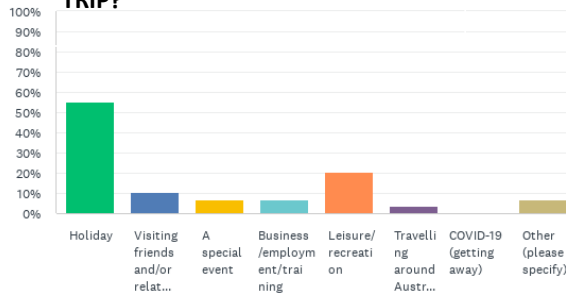


WILL YOU BE RETURNING TO BOURKE? (below the green yes and blue maybe are the reasons why visitors will not be returning to Bourke)

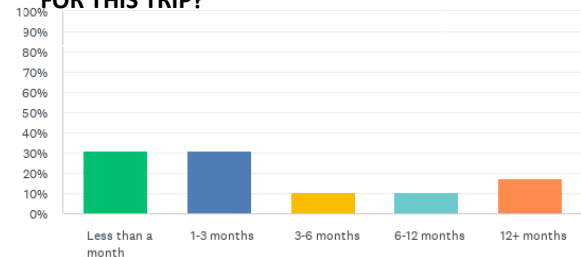


FEBRUARY STATISTICS 2023

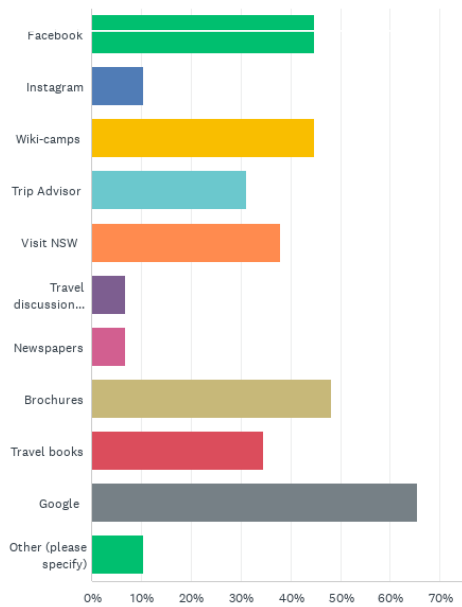
WHAT IS THE PURPOSE OF YOUR TRIP?



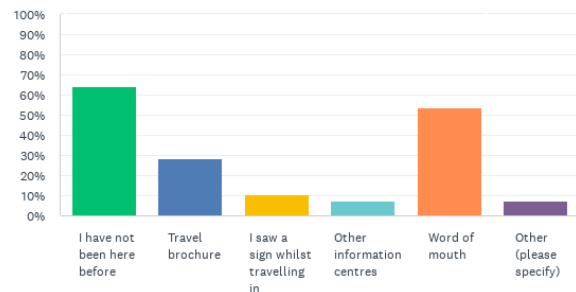
HOW LONG AGO DID YOU PLAN FOR THIS TRIP?



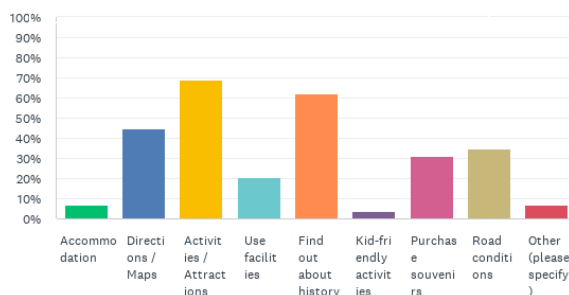
WHAT FORMS OF MEDIA DO YOU USE TO FIND INFORMATION?



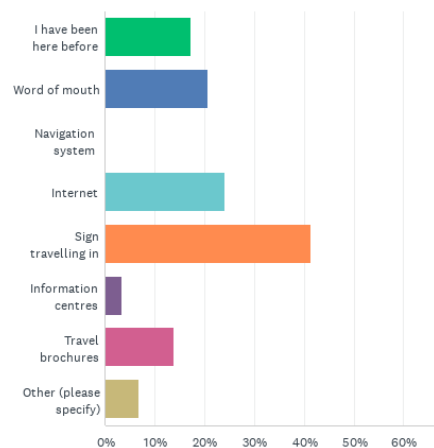
WHAT DETERMINES YOUR DECISION AS TO WHERE TO GO?



WHAT INFORMATION ARE YOU LOOKING FOR AT THE INFORMATION CENTRE?

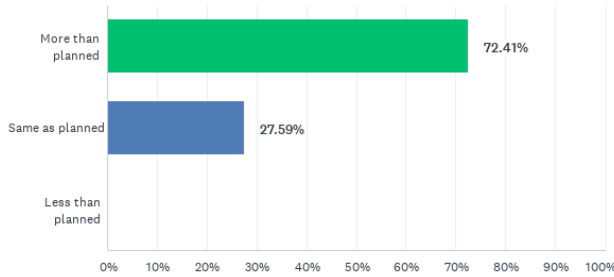


HOW DID YOU FIND OUT ABOUT THIS INFORMATION CENTRE?

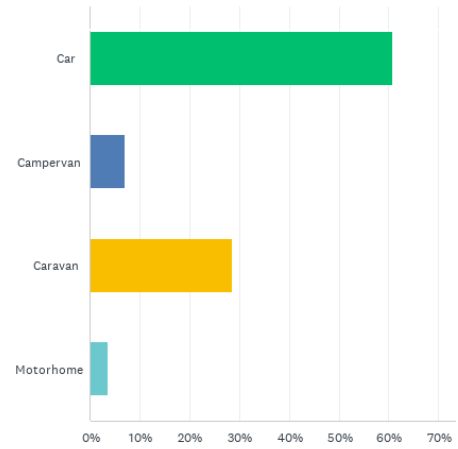


FEBRUARY STATISTICS 2023

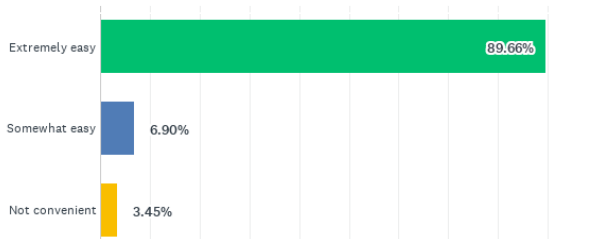
HOW DO YOU THINK THE INFORMATION THAT YOU GAINED FROM THE CENTRE MIGHT INFLUENCE HOW LONG YOU STAY AND THE ACTIVITIES YOU DO?



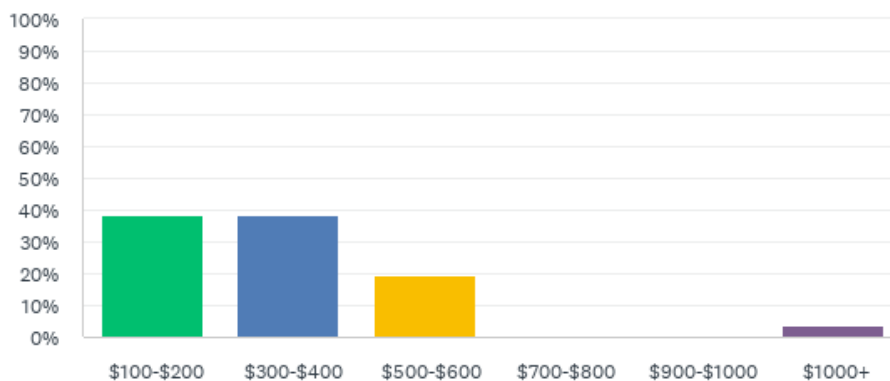
HOW DID YOU TRAVEL TO BOURKE?



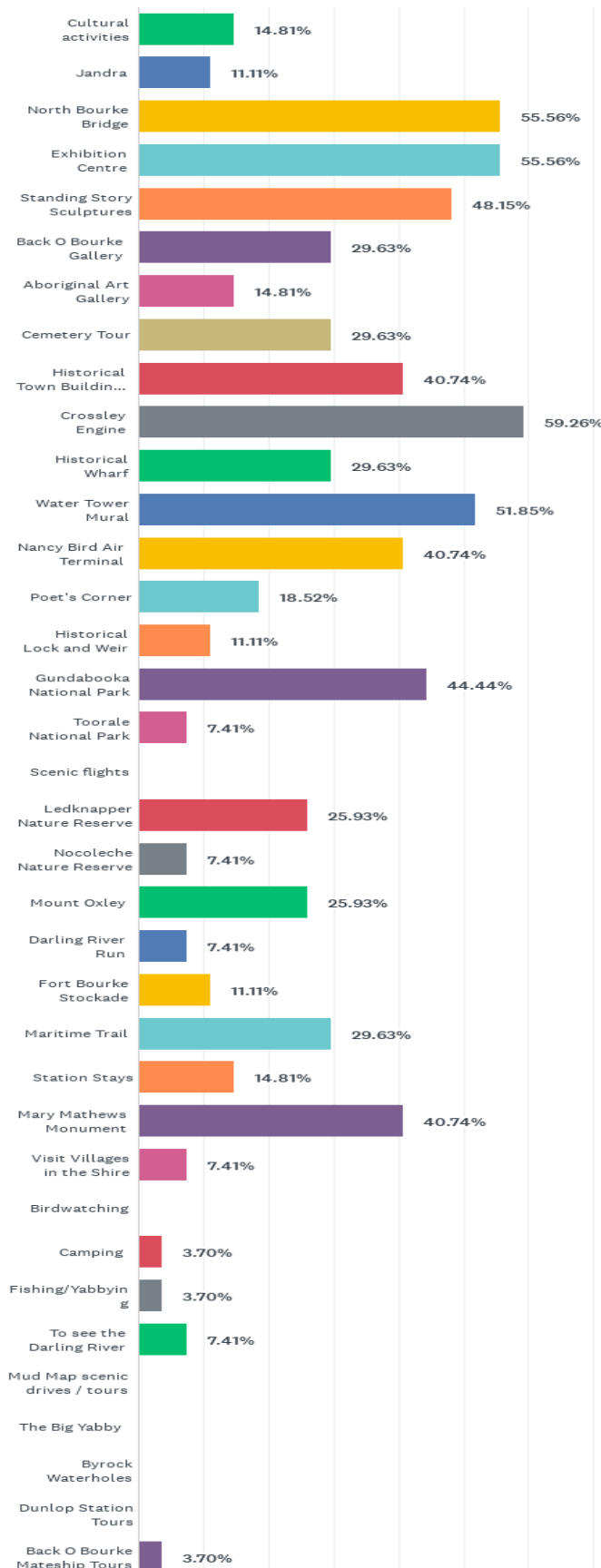
IN YOUR OPINION, HOW EASY WAS IT TO FIND OUR LOCATION?



OVER THE ENTIRE STAY IN BOURKE, HOW MUCH IN TOTAL, INCLUDING ACCOMMODATION, DO YOU ESTIMATE YOU HAVE/WILL SPEND IN AUSTRALIAN DOLLARS?



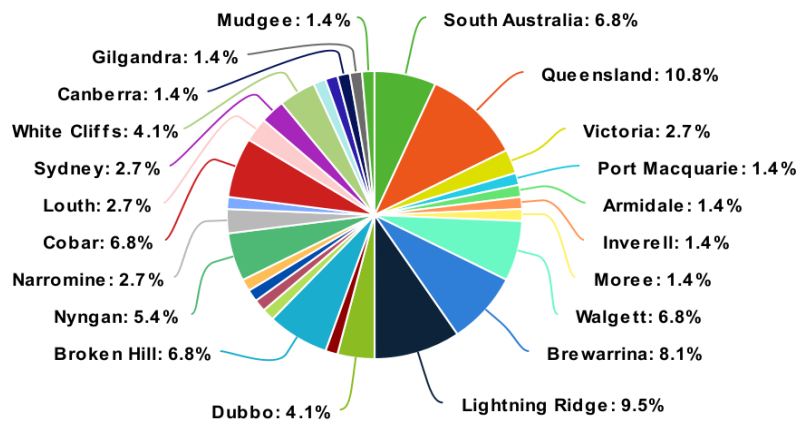
FEBRUARY STATISTICS 2023



WHAT ACTIVITIES HAVE YOU DONE OR PLAN TO DO DURING YOUR STAY?

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WHAT TOWNS HAVE YOU VISITED, OR ARE YOU PLANNING TO VISIT ON THIS TRIP?



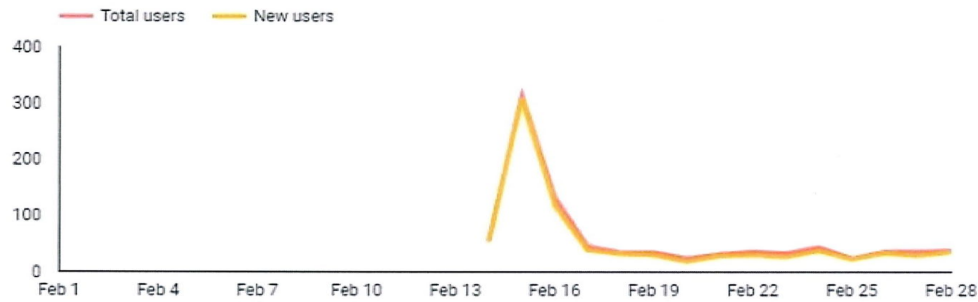
PLEASE LET US KNOW ABOUT ANY FEEDBACK YOU MAY HAVE REGARDING YOUR STAY.

- “nice receptionist”
- “lovely reception at caravan park + visitor centre. Lots of local information and suggestions of what to see and do. Lovely people + lovely town”
- “alex was so helpful + friendly when I was enquiring about a drive out to Mount Oxley + a national park + she checked the road conditions for me as we are in a 2WD. Thank you”
- “love this place”
- “very friendly & informative”
- “service is great at the centre very friendly staff with lots of local insight. Fantastic café lovely food & great prices. Centre is really well set out & easy to access. Will definitely advise other travellers to call in here all staff we interacted with were awesome! And love the free book! Thank you”
- “friendly helpful staff. Very welcoming + informative”
- “great first impression, looking forward to seeing the sights”
- “enjoyed back o bourke information centre”
- “wonderful!”
- “very friendly + helpful staff at the info & great coffee”
- “gorgeous staff, clean facilities, lovely souvenirs, amazing food. Thanks guys ☺”
- “I love this info centre. Shame the river height is never good for the Jandra when I am here”
- “it’s a pity the Jandra no longer runs”
- “much nicer town than we were led to believe. The black booklet has incorrect hours of opening for this centre – we nearly didn’t bother to come reading it wasn’t open sat/sun in summer”

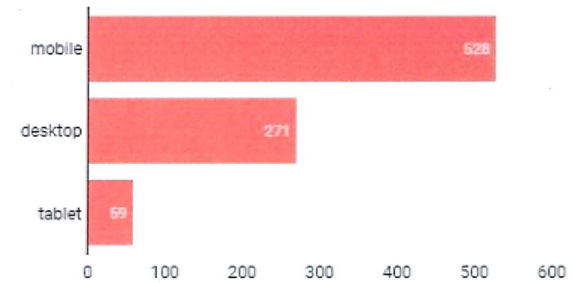
BOBEC website statistics February 2023

| | | | | | |
|--------------------------------------|--------------------------------------|--|------------------------------------|--------------------------------------|------------------------|
| Total users 857.0 # N/A | New users 852.0 No data | Sessions per user 1.2 No data | Page views 4K No data | Conversions 112 No data | Device category ▾ |
| | | | | | Country ▾ |
| | | | | | User source / medium ▾ |

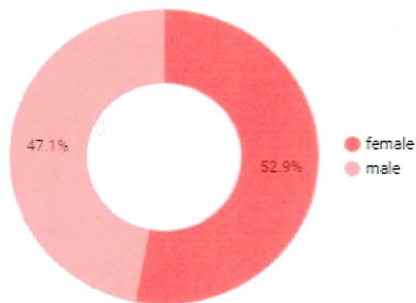
Total users



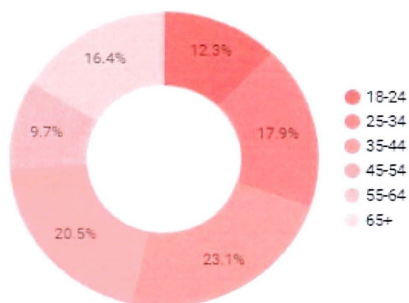
Users by Device category



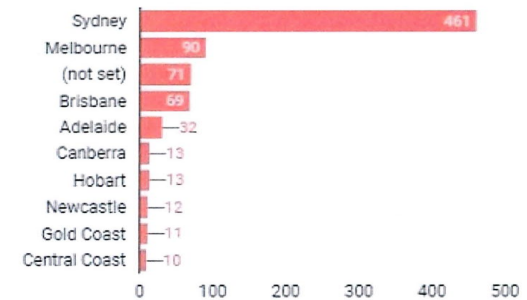
Users by Gender



Users by Age



Users by City



ROADM

22 CLOSED SESSION

Recommendation

That Council considers the confidential report(s) listed below in a meeting closed to the public in accordance with Section 10A(2) of the Local Government Act 1993:

22.1 * North Bourke Stormwater Drainage**

This matter is considered to be confidential under Section 10A(2) - (g) of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with advice concerning litigation, or advice as comprises a discussion of this matter, that would otherwise be privileged from production in legal proceedings on the ground of legal professional privilege.

22.2 Tender 04/23 - Bourke Memorial Swimming Pool Front of House Entry Building

This matter is considered to be confidential under Section 10A(2) - (d)(i) of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with commercial information of a confidential nature that would, if disclosed prejudice the commercial position of the person who supplied it.

